

Secure Juvenile Detention Center Staffing Guidelines Ranking

Rank	Circuit	Secure Juvenile Detention Staffing Guidelines FTE	Current State Authorized FTE	Staffing Guidelines exceed Authorized FTE	Percent that Guidelines exceed Authorized FTE	Circuit Funded FTE
1	44	19.00	13.00	6.00	46.15%	6.00
2	24	19.00	14.00	5.00	35.71%	5.00
3	17	17.50	13.25	4.25	32.08%	4.25
4	35	19.00	16.15	2.85	17.65%	2.59
5	13	19.00	17.50	1.50	8.57%	3.81
6	33	17.50	17.50	0.00	0.00%	0.00
7	2	19.00	20.00	(1.00)	-5.00%	0.00
8	5	15.00	16.00	(1.00)	-6.25%	0.00
9	26	19.00	26.75	(7.75)	-28.97%	0.00
		<u>164.00</u>	<u>154.15</u>	<u>9.85</u>	<u>6.01%</u>	<u>21.65</u>

Notes:

Current State Authorized FTE - Includes all positions currently funded by the state in a secure juvenile detention center including positions that have been frozen and will be eliminated upon becoming vacant.

Circuit Funded FTE - Includes only positions that are funded by the circuit that are needed to ensure the secure juvenile detention center is able to meet the Secure Juvenile Detention Staffing Guidelines.