

**Table 91**
**Annual Report on the Finances of the Judicial Department, Calendar Year 2023**  
**Detention/Other Residential and Juvenile/Family Division Services**

Circuit	Detention			Juvenile			State Funded FTE <sup>2</sup>	State Funded Personnel <sup>2</sup>	Grants <sup>3</sup>	Receipts	Disbursements
	FTE <sup>1</sup>	Non-state Funded Personnel	Non-state Funded Operations	FTE <sup>1</sup>	Non-state Funded Personnel	Non-state Funded Operations					
1	-	\$0	\$3,207	-	\$0	\$78,766	7.00	\$288,196	\$0	\$0	\$0
2	-	\$0	\$607,386	3.00	\$136,835	\$50,538	46.00	\$1,897,473	\$80,998	\$0	\$0
3	-	\$0	\$0	-	\$0	\$48,624	7.00	\$336,479	\$66,434	\$0	\$0
4	-	\$0	\$0	-	\$0	\$63,629	8.00	\$325,826	\$0	\$0	\$0
5	3.00	\$101,532	\$208,916	9.75	\$364,312	\$220,824	45.20	\$1,813,762	\$12,588	\$0	\$0
6	-	\$0	\$0	12.00	\$642,621	\$246,917	2.00	\$93,260	\$43,800	\$0	\$0
7	59.00	\$1,247,145	\$130,251	34.00	\$1,838,513	\$181,569	1.00	\$43,814	\$32,912	\$17,091	\$0
8	-	\$0	\$0	-	\$0	\$0	0.00	\$164,808	\$0	\$0	\$0
9	-	\$0	\$0	0.78	\$59,310	\$97,512	7.00	\$336,890	\$97,521	\$0	\$0
10	-	\$0	\$45,002	0.38	\$31,704	\$38,979	8.40	\$354,930	\$0	\$0	\$0
11	10.00	\$789,778	\$66,614	33.60	\$2,427,839	\$107,105	2.00	\$99,167	\$208,936	\$7,830	\$0
12	-	\$0	\$0	-	\$45,000	\$21,400	12.50	\$587,996	\$14,000	\$12,664	\$12,664
13	4.21	\$156,675	\$207,632	6.23	\$159,232	\$881,228	47.00	\$1,996,435	\$183,828	\$12,409	\$4,101
14	-	\$0	\$0	1.00	\$104,985	\$252,165	7.25	\$304,098	\$42,624	\$625	\$625
15	-	\$0	\$0	-	\$0	\$0	6.50	\$274,446	\$6,858	\$0	\$0
16	75.00	\$3,156,457	\$107,805	235.02	\$10,421,044	\$4,352,663	2.00	\$115,169	\$834,961	\$103,393	\$125,004
17	4.50	\$86,520	\$111,034	11.00	\$435,400	\$138,421	38.00	\$1,275,638	\$79,584	\$0	\$0
18	-	\$0	\$23,082	4.05	\$239,775	\$20,916	7.00	\$328,191	\$37,163	\$0	\$0
19	14.00	\$538,879	\$61,118	15.00	\$771,965	\$26,194	4.00	\$222,044	\$140,849	\$0	\$0
20	-	\$0	\$0	2.00	\$46,559	\$617,657	12.00	\$549,155	\$35,360	\$0	\$0
21	81.00	\$3,290,396	\$1,232,680	163.00	\$9,214,346	\$999,165	7.00	\$322,558	\$863,590	\$0	\$0
22	94.50	\$5,062,836	\$938,535	127.50	\$7,557,224	\$1,074,470	3.00	\$102,901	\$795,185	\$0	\$0
23	2.00	\$745,947	\$0	44.00	\$2,217,757	\$0	3.00	\$183,677	\$299,217	\$2,713	\$2,485
24	2.00	\$22,356	\$118,786	6.00	\$170,837	\$1,326,140	33.25	\$1,433,337	\$64,541	\$7,182	\$7,182
25	-	\$0	\$0	7.00	\$409,943	\$145,586	20.00	\$842,827	\$176,272	\$0	\$0
26	1.00	\$36,334	\$315,866	-	\$0	\$444,186	29.50	\$1,241,381	\$0	\$0	\$0
27	-	\$0	\$0	2.00	\$70,994	\$208,132	11.00	\$470,103	\$153,199	\$3,837	\$3,837
28	-	\$0	\$0	-	\$0	\$148,305	10.00	\$502,961	\$32,723	\$0	\$0
29	17.00	\$650,356	\$49,672	23.50	\$1,018,490	\$453,500	2.00	\$111,420	\$161,100	\$0	\$0
30	-	\$0	\$0	0.50	\$18,203	\$65,341	10.00	\$493,261	\$72,157	\$0	\$0
31	20.00	\$868,816	\$0	66.00	\$3,662,246	\$0	3.00	\$193,949	\$503,493	\$228,313	\$240,873
32	-	\$0	\$0	-	\$0	\$0	20.00	\$961,058	\$127,530	\$0	\$0
33	-	\$0	\$13,300	-	\$0	\$98,263	32.00	\$1,376,171	\$311,575	\$0	\$0
34	-	\$0	\$0	2.30	\$82,606	\$0	9.50	\$378,086	\$123,499	\$0	\$0
35	1.00	\$28,056	\$185,313	5.00	\$185,205	\$262,970	31.18	\$1,387,792	\$136,645	\$0	\$0
36	-	\$0	\$15,470	3.00	\$107,902	\$234,864	12.00	\$494,685	\$132,188	\$0	\$0
37	-	\$0	\$0	7.50	\$333,280	\$187,299	9.50	\$501,640	\$183,181	\$0	\$0
38	-	\$0	\$0	5.00	\$209,095	\$207,513	11.00	\$392,241	\$135,180	\$0	\$0
39	-	\$0	\$7,043	3.50	\$280,522	\$50,151	11.00	\$502,774	\$71,993	\$0	\$0
40	-	\$0	\$0	3.75	\$284,538	\$0	11.50	\$537,551	\$116,692	\$0	\$0
41	-	\$0	\$0	-	\$0	\$0	7.00	\$329,634	\$17,320	\$0	\$0
42	-	\$0	\$0	2.00	\$85,041	\$22,573	8.00	\$404,218	\$98,098	\$0	\$0
43	-	\$0	\$51,290	-	\$0	\$235,345	10.00	\$368,082	\$0	\$0	\$0
44	2.00	\$51,810	\$375,600	1.00	\$4,155	\$37,803	25.25	\$1,074,115	\$43,000	\$0	\$0
45	-	\$0	\$47,613	3.33	\$107,285	\$20,905	7.00	\$308,086	\$0	\$0	\$0
46	-	\$0	\$67,741	5.00	\$229,380	\$6,107	9.00	\$367,334	\$0	\$0	\$0
<b>State Total</b>	<b>390.21</b>	<b>\$16,833,893</b>	<b>\$4,990,956</b>	<b>848.69</b>	<b>\$43,974,142</b>	<b>\$13,673,725</b>	<b>615.53</b>	<b>\$26,689,616</b>	<b>\$6,536,794</b>	<b>\$396,057</b>	<b>\$396,771</b>

1. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Sections 1 & 3.

2. Includes state-funded personnel in either 'Detention & Other Residential' or 'Juvenile & Family Division' facilities.

3. Amount in 'Grants' may have been included in 'Detention & Other Residential' and/or 'Juvenile & Family Division' reporting.

**Table 92****Annual Report on the Finances of the Judicial Department, Calendar Year 2023****Expenditures for Detention/Other Residential and Juvenile/Family Division Services**

Circuit	Detention		Juvenile			
	Travel/ Training	Total Non-state Funded Operations	Interpreter	Travel/ Training	Treatment Court	Total Non-state Funded Operations
1	\$0	\$3,207	\$0	\$260	\$0	\$78,766
2	\$15,270	\$607,386	\$0	\$9,293	\$3,172	\$50,538
3	\$0	\$0	\$0	\$11,689	\$0	\$48,624
4	\$0	\$0	\$0	\$12,617	\$0	\$63,629
5	\$2,456	\$208,916	\$0	\$6,896	\$0	\$220,824
6	\$0	\$0	\$170	\$9,622	\$0	\$246,917
7	\$12,512	\$130,251	\$0	\$47,596	\$0	\$181,569
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$6,813	\$0	\$97,512
10	\$0	\$45,002	\$0	\$0	\$0	\$38,979
11	\$1,098	\$66,614	\$0	\$8,434	\$0	\$107,105
12	\$0	\$0	\$0	\$8,000	\$0	\$21,400
13	\$655	\$207,632	\$0	\$3,651	\$0	\$881,228
14	\$0	\$0	\$0	\$1,990	\$0	\$252,165
15	\$0	\$0	\$0	\$0	\$0	\$0
16	\$0	\$107,805	\$13,458	\$39,394	\$32,216	\$4,352,663
17	\$115	\$111,034	\$0	\$12,165	\$0	\$138,421
18	\$0	\$23,082	\$0	\$4,153	\$0	\$20,916
19	\$2,498	\$61,118	\$0	\$5,830	\$0	\$26,194
20	\$0	\$0	\$0	\$0	\$0	\$617,657
21	\$0	\$1,232,680	\$8,127	\$43,519	\$0	\$999,165
22	\$3,836	\$938,535	\$3,023	\$3,369	\$0	\$1,074,470
23	\$0	\$0	\$0	\$0	\$0	\$0
24	\$0	\$118,786	\$0	\$9,634	\$0	\$1,326,140
25	\$0	\$0	\$0	\$14,262	\$0	\$145,586
26	\$2,183	\$315,866	\$0	\$9,861	\$0	\$444,186
27	\$0	\$0	\$0	\$28,262	\$0	\$208,132
28	\$0	\$0	\$0	\$16,128	\$0	\$148,305
29	\$0	\$49,672	\$1,134	\$3,761	\$81,100	\$453,500
30	\$0	\$0	\$0	\$38,000	\$0	\$65,341
31	\$800	\$0	\$6,500	\$30,000	\$0	\$0
32	\$0	\$0	\$0	\$0	\$0	\$0
33	\$845	\$0	\$0	\$20,125	\$0	\$98,263
34	\$0	\$0	\$0	\$1,028	\$0	\$0
35	\$1,467	\$185,313	\$0	\$16,000	\$0	\$262,970
36	\$0	\$15,470	\$0	\$15,000	\$0	\$234,864
37	\$0	\$0	\$0	\$20,261	\$0	\$187,299
38	\$0	\$0	\$0	\$7,100	\$0	\$207,513
39	\$5,300	\$7,043	\$0	\$24,814	\$0	\$50,151
40	\$0	\$0	\$0	\$0	\$0	\$0
41	\$0	\$0	\$0	\$0	\$0	\$0
42	\$0	\$0	\$0	\$2,866	\$0	\$22,573
43	\$662	\$51,290	\$0	\$13,076	\$0	\$235,345
44	\$2,814	\$375,600	\$0	\$9,745	\$0	\$37,803
45	\$0	\$47,613	\$0	\$625	\$12,500	\$20,905
46	\$0	\$67,741	\$5,669	\$438	\$0	\$6,107
<b>State Total</b>	<b>\$52,510</b>	<b>\$4,977,656</b>	<b>\$38,081</b>	<b>\$516,276</b>	<b>\$128,988</b>	<b>\$13,673,725</b>