

Table 89

## Annual Report on the Finances of the Judicial Department, Calendar Year 2015

## Circuit Court

Circuit <sup>1</sup>	County	FTE <sup>2</sup>	Non-state Funded Personnel <sup>3</sup>	Non-state Funded Operations <sup>4</sup>	Grants <sup>5</sup>	State Funded FTE	State Funded Personnel	State Funded Operations <sup>6</sup>	Total	Receipts	Disbursements
1	Clark	0.00	\$0	\$13,364	\$0	4.95	\$275,187	\$14,713	\$303,264	\$430,968	\$395,549
	Schulyer	0.00	\$0	\$3,968	\$0	3.38	\$226,837	\$0	\$230,805	\$370,662	\$402,418
	Scotland	0.00	\$0	\$12,247	\$0	4.00	\$250,271	\$0	\$262,518	\$116,610	\$119,317
	<b>Circuit Total</b>	<b>0.00</b>	<b>\$0</b>	<b>\$29,580</b>	<b>\$0</b>	<b>12.33</b>	<b>\$752,295</b>	<b>\$14,713</b>	<b>\$796,587</b>	<b>\$918,240</b>	<b>\$917,283</b>
2	Adair	0.00	\$0	\$29,547	\$0	8.07	\$353,968	\$100,503	\$494,018	\$870,436	\$822,634
	Knox	0.00	\$0	\$2,798	\$0	4.17	\$246,287	\$0	\$249,085	\$161,866	\$15,034
	Lewis	0.00	\$0	\$0	\$0	4.33	\$265,431	\$13,832	\$279,263	\$686,648	\$613,530
	<b>Circuit Total</b>	<b>0.00</b>	<b>\$0</b>	<b>\$32,346</b>	<b>\$0</b>	<b>16.57</b>	<b>\$865,686</b>	<b>\$114,335</b>	<b>\$1,012,367</b>	<b>\$1,718,949</b>	<b>\$1,451,199</b>
3	Grundy	0.00	\$0	\$32,792	\$0	4.94	\$271,847	\$16,605	\$321,244	\$256,634	\$229,483
	Harrison	0.00	\$0	\$13,132	\$0	5.99	\$303,607	\$443	\$317,182	\$479,837	\$488,246
	Mercer	0.00	\$0	\$8,143	\$0	3.87	\$243,708	\$288	\$252,139	\$146,594	\$151,803
	Putnam	0.25	\$5,284	\$2,100	\$0	3.70	\$237,733	\$0	\$245,117	\$194,825	\$181,522
	<b>Circuit Total</b>	<b>0.25</b>	<b>\$5,284</b>	<b>\$56,167</b>	<b>\$0</b>	<b>18.49</b>	<b>\$1,056,896</b>	<b>\$17,336</b>	<b>\$1,135,682</b>	<b>\$1,077,891</b>	<b>\$1,051,053</b>
4	Atchison	0.00	\$1,643	\$15,791	\$0	4.40	\$261,787	\$0	\$279,221	\$272,269	\$267,755
	Gentry	0.90	\$12,635	\$7,076	\$0	3.48	\$228,964	\$0	\$248,675	\$239,078	\$241,435
	Holt	0.25	\$3,962	\$5,447	\$0	3.50	\$230,982	\$2,001	\$242,392	\$867,736	\$699,174
	Nodaway	0.00	\$0	\$20,227	\$0	6.69	\$316,110	\$20	\$336,356	\$711,913	\$1,477,075
	Worth	0.00	\$0	\$0	\$0	3.00	\$221,987	\$87	\$222,074	\$94,322	\$89,813
	<b>Circuit Total</b>	<b>1.15</b>	<b>\$18,240</b>	<b>\$48,540</b>	<b>\$0</b>	<b>21.07</b>	<b>\$1,259,829</b>	<b>\$2,108</b>	<b>\$1,328,718</b>	<b>\$2,185,318</b>	<b>\$2,775,253</b>
5	Andrew	0.00	\$0	\$19,149	\$0	8.02	\$346,057	\$0	\$365,206	\$1,075,511	\$1,050,620
	Buchanan	1.69	\$49,584	\$218,798	\$0	33.16	\$1,168,862	\$32,389	\$1,469,634	\$4,734,777	\$4,713,174
	<b>Circuit Total</b>	<b>1.69</b>	<b>\$49,584</b>	<b>\$237,947</b>	<b>\$0</b>	<b>41.18</b>	<b>\$1,514,920</b>	<b>\$32,389</b>	<b>\$1,834,840</b>	<b>\$5,810,288</b>	<b>\$5,763,793</b>
6	Platte	1.00	\$31,875	\$263,911	\$0	25.83	\$1,079,500	\$104,308	\$1,479,594	\$8,273,764	\$9,000,437
	<b>Circuit Total</b>	<b>1.00</b>	<b>\$31,875</b>	<b>\$263,911</b>	<b>\$0</b>	<b>25.83</b>	<b>\$1,079,500</b>	<b>\$104,308</b>	<b>\$1,479,594</b>	<b>\$8,273,764</b>	<b>\$9,000,437</b>
7	Clay	7.00	\$505,561	\$0	\$0	54.51	\$1,894,626	\$423,818	\$2,824,005	\$10,817,914	\$8,736,971
	<b>Circuit Total</b>	<b>7.00</b>	<b>\$505,561</b>	<b>\$0</b>	<b>\$0</b>	<b>54.51</b>	<b>\$1,894,626</b>	<b>\$423,818</b>	<b>\$2,824,005</b>	<b>\$10,817,914</b>	<b>\$8,736,971</b>
8	Carroll	0.00	\$17,261	\$8,335	\$0	4.04	\$248,748	\$0	\$274,344	\$389,608	\$364,927
	Ray	1.48	\$33,640	\$16,519	\$0	8.13	\$353,228	\$556	\$403,943	\$1,501,813	\$2,610,886
	<b>Circuit Total</b>	<b>1.48</b>	<b>\$50,901</b>	<b>\$24,854</b>	<b>\$0</b>	<b>12.16</b>	<b>\$601,976</b>	<b>\$556</b>	<b>\$678,287</b>	<b>\$1,891,421</b>	<b>\$2,975,814</b>
9	Chariton	0.00	\$0	\$6,906	\$0	4.92	\$278,376	\$234	\$285,517	\$419,687	\$382,522
	Linn	0.00	\$0	\$36,351	\$0	5.06	\$269,334	\$44,913	\$350,598	\$435,762	\$461,510
	Sullivan	0.00	\$0	\$3,426	\$0	3.53	\$236,385	\$10,791	\$250,602	\$317,255	\$287,494
	<b>Circuit Total</b>	<b>0.00</b>	<b>\$0</b>	<b>\$46,684</b>	<b>\$0</b>	<b>13.51</b>	<b>\$784,094</b>	<b>\$55,938</b>	<b>\$886,716</b>	<b>\$1,172,703</b>	<b>\$1,131,526</b>
10	Marion	0.00	\$0	\$45,682	\$0	10.94	\$484,802	\$10,872	\$541,356	\$1,537,748	\$1,278,566
	Monroe	0.00	\$0	\$15,659	\$0	3.93	\$242,532	\$0	\$258,191	\$566,135	\$568,643
	Ralls	0.80	\$13,421	\$20,897	\$0	4.87	\$274,516	\$37,832	\$346,666	\$541,868	\$556,517
	<b>Circuit Total</b>	<b>0.80</b>	<b>\$13,421</b>	<b>\$82,238</b>	<b>\$0</b>	<b>19.74</b>	<b>\$1,001,850</b>	<b>\$48,704</b>	<b>\$1,146,213</b>	<b>\$2,645,751</b>	<b>\$2,403,726</b>
11	St. Charles	4.00	\$246,949	\$532,098	\$47,700	75.86	\$2,854,637	\$945,839	\$4,579,523	\$11,560,913	\$11,093,552
	<b>Circuit Total</b>	<b>4.00</b>	<b>\$246,949</b>	<b>\$532,098</b>	<b>\$47,700</b>	<b>75.86</b>	<b>\$2,854,637</b>	<b>\$945,839</b>	<b>\$4,579,523</b>	<b>\$11,560,913</b>	<b>\$11,093,552</b>
12	Audrain	0.00	\$19,542	\$31,472	\$0	8.83	\$366,102	\$13,496	\$430,612	\$955,568	\$989,116
	Montgomery	0.00	\$0	\$29,779	\$0	6.40	\$305,868	\$5,799	\$341,447	\$738,303	\$727,170
	Warren	0.80	\$3,117	\$43,912	\$0	13.55	\$609,470	\$1,579	\$658,079	\$1,345,201	\$1,266,356
	<b>Circuit Total</b>	<b>0.80</b>	<b>\$22,659</b>	<b>\$105,163</b>	<b>\$0</b>	<b>28.78</b>	<b>\$1,281,441</b>	<b>\$20,874</b>	<b>\$1,430,137</b>	<b>\$3,039,072</b>	<b>\$2,982,642</b>
13	Boone	35.87	\$1,385,825	\$1,084,865	\$151,555	45.99	\$1,754,151	\$125,901	\$4,350,742	\$15,889,139	\$966,850
	Callaway	2.25	\$61,978	\$130,865	\$0	14.46	\$646,870	\$515,808	\$1,355,521	\$5,067,259	\$2,888,721
	<b>Circuit Total</b>	<b>38.12</b>	<b>\$1,447,803</b>	<b>\$1,215,730</b>	<b>\$151,555</b>	<b>60.45</b>	<b>\$2,401,022</b>	<b>\$641,709</b>	<b>\$5,706,263</b>	<b>\$20,956,398</b>	<b>\$3,755,571</b>
14	Howard	1.00	\$21,164	\$0	\$0	4.00	\$241,155	\$0	\$262,319	\$379,558	\$347,734
	Randolph	2.50	\$15,496	\$0	\$0	11.72	\$461,520	\$4,967	\$481,984	\$1,136,146	\$1,681,533
	<b>Circuit Total</b>	<b>3.50</b>	<b>\$36,660</b>	<b>\$0</b>	<b>\$0</b>	<b>15.72</b>	<b>\$702,675</b>	<b>\$4,967</b>	<b>\$744,302</b>	<b>\$1,515,704</b>	<b>\$2,029,267</b>
15	Lafayette	0.00	\$0	\$52,986	\$26,689	14.95	\$662,270	\$9,533	\$724,789	\$1,799,657	\$1,719,364
	Saline	0.15	\$1,507	\$61,256	\$0	10.26	\$157,589	\$5,471	\$585,823	\$1,603,687	\$1,742,670
	<b>Circuit Total</b>	<b>0.15</b>	<b>\$1,507</b>	<b>\$114,242</b>	<b>\$26,689</b>	<b>25.21</b>	<b>\$1,179,859</b>	<b>\$15,005</b>	<b>\$1,310,613</b>	<b>\$3,403,344</b>	<b>\$3,462,034</b>
16	Jackson	151.70	\$6,417,427	\$0	\$0	202.69	\$6,907,422	\$3,124,136	\$16,448,985	\$22,918,802	\$6,995,349
	<b>Circuit Total</b>	<b>151.70</b>	<b>\$6,417,427</b>	<b>\$0</b>	<b>\$0</b>	<b>202.69</b>	<b>\$6,907,422</b>	<b>\$3,124,136</b>	<b>\$16,448,985</b>	<b>\$22,918,802</b>	<b>\$6,995,349</b>
17	Cass	1.00	\$20,144	\$371,122	\$0	25.69	\$1,055,839	\$139,075	\$1,586,181	\$3,543,964	\$3,285,579
	Johnson	0.00	\$0	\$703,999	\$0	14.58	\$658,104	\$1,301	\$1,363,404	\$1,644,698	\$1,355,001
	<b>Circuit Total</b>	<b>1.00</b>	<b>\$20,144</b>	<b>\$1,075,121</b>	<b>\$0</b>	<b>40.27</b>	<b>\$1,713,944</b>	<b>\$140,376</b>	<b>\$2,949,585</b>	<b>\$5,188,663</b>	<b>\$4,640,580</b>
18	Cooper	0.29	\$6,824	\$0	\$0	8.42	\$365,215	\$979	\$373,018	\$1,242,594	\$1,403,109
	Pettis	0.00	\$0	\$59,174	\$0	17.32	\$718,838	\$21,237	\$799,249	\$2,949,891	\$1,909,312
	<b>Circuit Total</b>	<b>0.29</b>	<b>\$6,824</b>	<b>\$59,174</b>	<b>\$0</b>	<b>25.74</b>	<b>\$1,084,053</b>	<b>\$22,215</b>	<b>\$1,172,267</b>	<b>\$4,192,485</b>	<b>\$3,312,421</b>
19	Cole	6.50	\$304,563	\$0	\$106,694	24.99	\$819,125	\$265,610	\$1,389,299	\$3,828,479	\$3,059,107
	<b>Circuit Total</b>	<b>6.50</b>	<b>\$304,563</b>	<b>\$0</b>	<b>\$106,694</b>	<b>24.99</b>	<b>\$819,125</b>	<b>\$265,610</b>	<b>\$1,389,299</b>	<b>\$3,828,479</b>	<b>\$3,059,107</b>
20	Franklin	1.00	\$27,217	\$157,284	\$0	33.99	\$1,335,350	\$23,552	\$1,543,403	\$3,602,873	\$3,489,792
	Gasconade	2.00	\$27,194	\$6,379	\$0	5.22	\$289,292	\$0	\$322,865	\$418,686	\$444,306
	Osage	0.00	\$0	\$2,420	\$0	5.22	\$255,952	\$5,488	\$263,861	\$371,991	\$338,047
	<b>Circuit Total</b>	<b>3.00</b>	<b>\$54,411</b>	<b>\$166,083</b>	<b>\$0</b>	<b>44.42</b>	<b>\$1,880,593</b>	<b>\$29,041</b>	<b>\$2,130,128</b>	<b>\$4,393,550</b>	<b>\$4,272,145</b>
21	St. Louis County	133.23	\$4,282,953	\$2,545,493	\$2,566,892	242.96	\$8,649,731	\$2,497,414	\$17,975,591	\$49,647,592	\$49,700,511
	<b>Circuit Total</b>	<b>133.23</b>	<b>\$4,282,953</b>	<b>\$2,545,493</b>	<b>\$2,566,892</b>	<b>242.96</b>	<b>\$8,649,731</b>	<b>\$2,497,414</b>	<b>\$17,975,591</b>	<b>\$49,647,592</b>	<b>\$49,700,511</b>
22	City of St. Louis	76.00	\$3,667,699	\$4,587,547	\$94,347	135.01	\$4,964,001	\$2,662,337	\$15,881,584	\$22,604,568	\$22,319,829
	<b>Circuit Total</b>	<b>76.00</b>	<b>\$3,667,699</b>	<b>\$4,587,547</b>	<b>\$94,347</b>	<b>135.01</b>	<b>\$4,964,001</b>	<b>\$2,662,337</b>	<b>\$15,881,584</b>	<b>\$22,604,568</b>	<b>\$22,319,829</b>
23	Jefferson	0.00	\$0	\$0	\$243,726	59.97	\$2,346,568	\$411,040	\$2,757,609	\$11,760,267	\$6,357,154
	<b>Circuit Total</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$243,726</b>	<b>59.97</b>	<b>\$2,346,568</b>	<b>\$411,040</b>	<b>\$2,757,609</b>	<b>\$11,760,267</b>	<b>\$6,357,154</b>
24	Madison	0.68	\$14,445	\$17,833	\$0	5.56	\$282,950	\$33,247	\$348,475	\$587,803	\$554,614
	St. Francois	0.00	\$34,213	\$125,238	\$0	23.56	\$866,294	\$2,872	\$1,028,617	\$2,047,287	\$2,059,394
	Ste. Genevieve	0.69	\$0	\$16,330	\$0	8.62	\$366,500	\$5,718	\$388,548	\$923,087	\$911,819
	Washington	3.00	\$37,111	\$13,430	\$0	9.27	\$386,325	\$0	\$436,866	\$848,501	\$762,755
	<b>Circuit Total</b>	<b>4.37</b>	<b>\$85,769</b>	<b>\$172,831</b>	<b>\$0</b>	<b>47.00</b>	<b>\$1,902,069</b>	<b>\$41,838</b>	<b>\$2,202,507</b>	<b>\$4,406,677</b>	<b>\$4,288,582</b>

1. The circuit total may include circuit-level funds and FTE not assigned to a specific county.

2. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Section 1.

3. This is the \$ amount reported as 'Total Salary Paid' on the Judicial Finance Commission Report, Section 1.

4. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2.

5. Amount in 'Grants' may have been included in 'Non-State Funded Personnel' or 'Non-State Funded Operations'.

6. State Funded Operations includes expenditures for programs that OSCA reimburses the counties; such as treatment court, single county juvenile salaries, CCBC statutory salaries, domestic relations resolution fund expenditures, jury fees, and interpreter fees.

# Table 89

## Annual Report on the Finances of the Judicial Department, Calendar Year 2015

### Circuit Court

Circuit <sup>1</sup>	County	FTE <sup>2</sup>	Non-state Funded Personnel <sup>3</sup>	Non-state Funded Operations <sup>4</sup>	Grants <sup>5</sup>	State Funded FTE	State Funded Personnel	State Funded Operations <sup>6</sup>	Total	Receipts	Disbursements
25	Maries	1.00	\$23,174	\$7,388	\$0	4.00	\$252,850	\$0	\$283,412	\$181,025	\$184,286
	Phelps	3.00	\$113,926	\$128,542	\$0	18.75	\$750,881	\$58,030	\$1,051,379	\$2,034,121	\$1,582,246
	Pulaski	5.00	\$114,897	\$65,154	\$0	16.34	\$680,552	\$1,806	\$862,409	\$1,256,503	\$1,254,470
	Texas	0.00	\$0	\$22,243	\$0	8.80	\$367,750	\$1,820	\$391,813	\$634,334	\$714,830
	<b>Circuit Total</b>	<b>9.00</b>	<b>\$251,997</b>	<b>\$223,327</b>	<b>\$0</b>	<b>47.89</b>	<b>\$2,052,033</b>	<b>\$61,656</b>	<b>\$2,589,013</b>	<b>\$4,105,983</b>	<b>\$3,735,832</b>
26	Camden	6.75	\$172,268	\$47,683	\$64,202	15.72	\$698,056	\$42,511	\$960,518	\$2,900,944	\$3,211,114
	Laclede	0.00	\$39,754	\$73,503	\$31,171	14.95	\$650,361	\$3,065	\$766,683	\$1,735,490	\$1,741,320
	Miller	1.00	\$14,473	\$14,834	\$0	9.06	\$377,966	\$20,904	\$428,178	\$870,641	\$924,596
	Moniteau	0.50	\$11,745	\$17,020	\$0	4.50	\$255,686	\$0	\$284,451	\$504,006	\$474,764
	Morgan	1.00	\$27,324	\$19,579	\$10,605	6.53	\$307,516	\$0	\$354,419	\$787,129	\$743,914
	<b>Circuit Total</b>	<b>9.25</b>	<b>\$265,564</b>	<b>\$172,619</b>	<b>\$105,978</b>	<b>50.77</b>	<b>\$2,289,586</b>	<b>\$66,480</b>	<b>\$2,794,249</b>	<b>\$6,798,209</b>	<b>\$7,095,708</b>
27	Bates	0.00	\$1,074	\$0	\$0	7.96	\$354,893	\$899	\$356,867	\$908,616	\$1,579,013
	Henry	2.00	\$56,287	\$60,560	\$0	9.97	\$417,888	\$14,732	\$549,468	\$944,654	\$905,476
	St. Clair	0.00	\$0	\$34,095	\$0	5.03	\$268,954	\$486	\$303,536	\$411,248	\$413,623
	<b>Circuit Total</b>	<b>2.00</b>	<b>\$57,361</b>	<b>\$94,655</b>	<b>\$0</b>	<b>22.96</b>	<b>\$1,041,736</b>	<b>\$16,118</b>	<b>\$1,209,870</b>	<b>\$2,264,518</b>	<b>\$2,898,113</b>
28	Barlon	0.00	\$0	\$29,344	\$0	4.84	\$261,806	\$4,712	\$295,862	\$325,789	\$326,526
	Cedar	0.50	\$4,299	\$15,852	\$0	5.59	\$282,413	\$8,747	\$311,311	\$375,023	\$352,409
	Dade	0.00	\$1,935	\$15,907	\$0	3.88	\$242,498	\$0	\$260,340	\$345,435	\$317,121
	Vernon	0.00	\$0	\$71,647	\$3,225	8.13	\$367,971	\$32,984	\$472,602	\$875,748	\$852,479
	<b>Circuit Total</b>	<b>0.50</b>	<b>\$6,234</b>	<b>\$132,750</b>	<b>\$3,225</b>	<b>22.44</b>	<b>\$1,154,689</b>	<b>\$46,444</b>	<b>\$1,340,116</b>	<b>\$1,921,995</b>	<b>\$1,848,534</b>
29	Jasper	1.00	\$27,649	\$261,692	\$0	39.63	\$1,429,453	\$303,146	\$2,021,940	\$5,731,311	\$5,269,480
	<b>Circuit Total</b>	<b>1.00</b>	<b>\$27,649</b>	<b>\$261,692</b>	<b>\$0</b>	<b>39.63</b>	<b>\$1,429,453</b>	<b>\$303,146</b>	<b>\$2,021,940</b>	<b>\$5,731,311</b>	<b>\$5,269,480</b>
30	Benton	0.00	\$0	\$18,132	\$0	7.60	\$331,259	\$1,068	\$350,458	\$862,844	\$924,475
	Dallas	0.00	\$0	\$7,909	\$0	7.33	\$328,764	\$0	\$336,673	\$560,502	\$708,391
	Hickory	0.00	\$0	\$5,530	\$0	4.84	\$276,221	\$540	\$282,291	\$379,772	\$367,962
	Polk	0.00	\$0	\$22,180	\$0	12.14	\$569,887	\$22,571	\$614,638	\$1,611,151	\$1,369,816
	Webster	1.05	\$21,661	\$23,544	\$47,936	11.56	\$548,639	\$48,538	\$642,382	\$898,243	\$1,065,398
	<b>Circuit Total</b>	<b>1.05</b>	<b>\$21,661</b>	<b>\$77,294</b>	<b>\$47,936</b>	<b>43.47</b>	<b>\$2,054,770</b>	<b>\$72,717</b>	<b>\$2,226,442</b>	<b>\$4,312,513</b>	<b>\$4,436,043</b>
31	Greene	22.50	\$664,416	\$266,431	\$116,734	85.60	\$3,033,049	\$1,132,447	\$5,096,344	\$12,678,504	\$12,654,849
	<b>Circuit Total</b>	<b>22.50</b>	<b>\$664,416</b>	<b>\$266,431</b>	<b>\$116,734</b>	<b>85.60</b>	<b>\$3,033,049</b>	<b>\$1,132,447</b>	<b>\$5,096,344</b>	<b>\$12,678,504</b>	<b>\$12,654,849</b>
32	Boling	0.00	\$0	\$20,483	\$0	4.63	\$270,283	\$0	\$290,766	\$453,126	\$384,606
	Cape Girardeau	0.00	\$0	\$108,541	\$0	24.26	\$916,670	\$218,354	\$1,243,564	\$5,181,657	\$2,375,035
	Perry	0.20	\$3,390	\$16,201	\$0	6.97	\$341,244	\$1,515	\$362,350	\$861,733	\$834,811
	<b>Circuit Total</b>	<b>0.20</b>	<b>\$3,390</b>	<b>\$145,225</b>	<b>\$0</b>	<b>35.86</b>	<b>\$1,528,197</b>	<b>\$219,869</b>	<b>\$1,896,680</b>	<b>\$6,496,515</b>	<b>\$3,594,451</b>
33	Mississippi	0.00	\$0	\$17,106	\$0	9.27	\$404,324	\$25,482	\$446,911	\$565,711	\$555,370
	Scott	0.00	\$0	\$18,208	\$0	19.05	\$766,895	\$1,608	\$786,711	\$2,040,287	\$1,983,579
	<b>Circuit Total</b>	<b>0.00</b>	<b>\$0</b>	<b>\$35,314</b>	<b>\$0</b>	<b>28.32</b>	<b>\$1,171,219</b>	<b>\$27,089</b>	<b>\$1,233,622</b>	<b>\$2,605,998</b>	<b>\$2,538,949</b>
34	New Madrid	0.00	\$0	\$12,131	\$0	9.36	\$394,727	\$474	\$407,332	\$849,870	\$859,481
	Pemiscot	0.00	\$0	\$0	\$0	12.20	\$569,070	\$820	\$569,890	\$1,212,542	\$818,862
	<b>Circuit Total</b>	<b>0.00</b>	<b>\$0</b>	<b>\$12,131</b>	<b>\$0</b>	<b>21.56</b>	<b>\$963,797</b>	<b>\$1,294</b>	<b>\$977,222</b>	<b>\$2,062,412</b>	<b>\$1,678,343</b>
35	Dunklin	0.00	\$0	\$93,723	\$0	16.44	\$687,766	\$1,556	\$783,045	\$1,164,921	\$1,157,904
	Stoddard	0.00	\$0	\$45,670	\$0	16.74	\$690,769	\$1,438	\$737,878	\$908,936	\$1,320,493
	<b>Circuit Total</b>	<b>0.00</b>	<b>\$0</b>	<b>\$139,393</b>	<b>\$0</b>	<b>33.18</b>	<b>\$1,378,535</b>	<b>\$2,994</b>	<b>\$1,520,922</b>	<b>\$2,073,857</b>	<b>\$2,478,397</b>
36	Butler	0.00	\$0	\$50,360	\$0	19.13	\$763,383	\$6,128	\$819,870	\$1,487,513	\$1,314,778
	Ripley	0.00	\$0	\$24,762	\$0	6.83	\$316,838	\$0	\$341,600	\$431,085	\$428,752
	<b>Circuit Total</b>	<b>0.00</b>	<b>\$0</b>	<b>\$75,122</b>	<b>\$0</b>	<b>25.95</b>	<b>\$1,080,220</b>	<b>\$6,128</b>	<b>\$1,161,470</b>	<b>\$1,918,597</b>	<b>\$1,743,530</b>
37	Carter	0.00	\$0	\$6,597	\$0	4.90	\$262,039	\$0	\$268,636	\$541,574	\$442,480
	Howell	0.00	\$0	\$34,427	\$0	16.57	\$684,043	\$19,668	\$738,138	\$1,470,899	\$1,397,107
	Oregon	0.00	\$0	\$0	\$0	4.23	\$246,321	\$0	\$246,321	\$175,954	\$192,614
	Shannon	0.00	\$0	\$0	\$0	4.75	\$271,067	\$4,756	\$275,823	\$190,964	\$204,230
	<b>Circuit Total</b>	<b>0.00</b>	<b>\$0</b>	<b>\$41,024</b>	<b>\$0</b>	<b>30.46</b>	<b>\$1,463,469</b>	<b>\$24,424</b>	<b>\$1,528,917</b>	<b>\$2,379,391</b>	<b>\$2,236,430</b>
38	Christian	0.00	\$0	\$54,153	\$0	21.03	\$819,025	\$23,100	\$896,278	\$2,063,070	\$1,961,152
	Taney	0.00	\$0	\$49,235	\$0	19.44	\$783,659	\$9,203	\$842,098	\$3,289,981	\$3,332,794
	<b>Circuit Total</b>	<b>0.00</b>	<b>\$0</b>	<b>\$103,388</b>	<b>\$0</b>	<b>40.47</b>	<b>\$1,602,683</b>	<b>\$32,304</b>	<b>\$1,738,375</b>	<b>\$5,353,052</b>	<b>\$5,293,946</b>
39	Barry	0.00	\$0	\$0	\$83,265	14.69	\$633,709	\$16,287	\$649,996	\$1,549,027	\$1,364,323
	Lawrence	1.06	\$19,811	\$216,282	\$82,578	14.68	\$653,602	\$16,287	\$905,983	\$986,061	\$930,983
	Stone	1.15	\$41,218	\$488,441	\$169,223	11.60	\$556,618	\$68,641	\$1,154,918	\$1,105,446	\$994,809
	<b>Circuit Total</b>	<b>2.21</b>	<b>\$61,029</b>	<b>\$704,723</b>	<b>\$335,066</b>	<b>40.98</b>	<b>\$1,843,929</b>	<b>\$101,215</b>	<b>\$2,710,896</b>	<b>\$3,640,533</b>	<b>\$3,290,115</b>
40	McDonald	1.00	\$35,030	\$23,534	\$3,040	9.47	\$398,198	\$1,182	\$457,944	\$923,745	\$831,011
	Newton	1.00	\$35,030	\$23,534	\$3,040	20.86	\$825,574	\$40,329	\$924,468	\$2,036,646	\$1,921,001
	<b>Circuit Total</b>	<b>2.00</b>	<b>\$70,060</b>	<b>\$47,068</b>	<b>\$6,080</b>	<b>30.33</b>	<b>\$1,223,772</b>	<b>\$41,511</b>	<b>\$1,382,411</b>	<b>\$2,960,391</b>	<b>\$2,752,012</b>
41	Macon	0.00	\$0	\$0	\$55,585	6.58	\$320,042	\$2,427	\$322,468	\$1,041,116	\$969,381
	Shelby	0.00	\$350	\$6,012	\$0	3.71	\$238,948	\$0	\$245,310	\$365,119	\$369,397
	<b>Circuit Total</b>	<b>0.00</b>	<b>\$350</b>	<b>\$6,012</b>	<b>\$55,585</b>	<b>10.29</b>	<b>\$558,990</b>	<b>\$2,427</b>	<b>\$567,778</b>	<b>\$1,406,235</b>	<b>\$1,338,778</b>
42	Crawford	1.25	\$22,091	\$0	\$0	12.65	\$485,142	\$11,290	\$518,523	\$1,394,569	\$1,308,597
	Dent	0.80	\$17,945	\$38,868	\$0	8.96	\$365,599	\$4,433	\$426,845	\$744,088	\$690,163
	Iron	0.00	\$0	\$22,318	\$0	4.68	\$260,272	\$2,353	\$284,944	\$436,546	\$382,457
	Reynolds	0.00	\$1,423	\$0	\$0	3.52	\$231,416	\$0	\$232,839	\$510,422	\$299,316
	Wayne	0.00	\$4,925	\$17,736	\$0	6.00	\$308,795	\$0	\$331,456	\$537,555	\$713,076
	<b>Circuit Total</b>	<b>2.05</b>	<b>\$46,384</b>	<b>\$78,922</b>	<b>\$0</b>	<b>35.81</b>	<b>\$1,651,224</b>	<b>\$18,076</b>	<b>\$1,794,606</b>	<b>\$3,623,181</b>	<b>\$3,393,609</b>
43	Caldwell	0.30	\$5,475	\$0	\$0	4.00	\$243,410	\$694	\$249,578	\$1,534,214	\$1,507,767
	Clinton	0.00	\$0	\$7,547	\$0	7.00	\$321,236	\$425	\$329,209	\$1,911,717	\$1,792,995
	Daviess	0.70	\$9,935	\$17,145	\$0	4.11	\$245,310	\$958	\$273,348	\$617,095	\$643,573
	DeKalb	0.50	\$10,390	\$9,872	\$0	5.46	\$286,794	\$2,627	\$309,882	\$727,663	\$648,070
	Livingston	0.00	\$0	\$13,693	\$0	6.53	\$316,061	\$807	\$330,560	\$835,411	\$789,401
	<b>Circuit Total</b>	<b>1.50</b>	<b>\$25,800</b>	<b>\$48,257</b>	<b>\$0</b>	<b>27.10</b>	<b>\$1,412,810</b>	<b>\$5,711</b>	<b>\$1,492,578</b>	<b>\$5,626,099</b>	<b>\$5,381,806</b>
44	Douglas	0.00	\$0	\$0	\$0	5.03	\$268,771	\$270	\$269,041	\$319,753	\$347,956
	Ozark	0.00	\$0	\$0	\$0	4.00	\$249,503	\$18,217	\$267,720	\$334,813	\$336,377
	Wright	0.00	\$333	\$17,301	\$0	7.85	\$341,058	\$6,190	\$364,882	\$870,320	\$924,540
	<b>Circuit Total</b>	<b>0.00</b>	<b>\$333</b>	<b>\$17,301</b>	<b>\$0</b>	<b>16.88</b>	<b>\$859,332</b>	<b>\$24,677</b>	<b>\$901,643</b>	<b>\$1,524,887</b>	<b>\$1,608,873</b>
45	Lincoln	2.00	\$84,144	\$410,736	\$300,986	18.48	\$763,161	\$48,489	\$1,306,530	\$2,062,476	\$1,969,704
	Pike	1.10	\$20,906	\$62,967	\$0	6.57	\$326,094	\$8,609	\$418,575	\$799,824	\$737,277
	<b>Circuit Total</b>	<b>3.10</b>	<b>\$105,050</b>	<b>\$473,704</b>	<b>\$300,986</b>	<b>25.05</b>	<b>\$1,089,254</b>	<b>\$57,098</b>	<b>\$1,725,106</b>	<b>\$2,862,300</b>	<b>\$2,706,981</b>
<b>STATE TOTAL</b>		<b>492.39</b>	<b>\$18,877,512</b>	<b>\$14,552,099</b>	<b>\$4,209,193</b>	<b>1,979.47</b>	<b>\$80,381,559</b>	<b>\$13,900,431</b>	<b>\$127,711,600</b>	<b>\$288,275,235</b>	<b>\$242,450,577</b>

1. The circuit total may include circuit-level funds and FTE not assigned to a specific county.

2. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Section 1.

3. This is the \$ amount reported as 'Total Salary Paid' on the Judicial Finance Commission Report, Section 1.

4. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2.

5. Amount in 'Grants' may have been included in 'Non-State Funded Personnel' or 'Non-State Funded Operations'.

6. State Funded Operations includes expenditures for programs that OSCA reimburses the counties; such as treatment court, single county juvenile salaries, CCBC statutory salaries, domestic relations resolution fund expenditures, jury fees, and interpreter fees.

**Table 90****Annual Report on the Finances of the Judicial Department, Calendar Year 2015****Circuit Court - Expenditures**

Circuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other <sup>1</sup>	Non-state Funded Operations <sup>2</sup>
1	Clark	\$0	\$2,958	\$0	\$1,053	\$0	\$9,353	\$13,364
	Schulyer	\$0	\$1,393	\$0	\$541		\$2,034	\$3,968
	Scotland	\$0	\$0	\$0	\$1,085	\$0	\$11,162	\$12,247
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$4,351</b>	<b>\$0</b>	<b>\$2,679</b>	<b>\$0</b>	<b>\$22,550</b>	<b>\$29,580</b>
2	Adair	\$0	\$3,850	\$0	\$1,818	\$0	\$23,879	\$29,547
	Knox	\$0	\$686	\$0	\$2,112	\$0	\$0	\$2,798
	Lewis	\$0	\$0	\$0	\$1,763	\$3,180	\$0	\$0
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$4,536</b>	<b>\$0</b>	<b>\$5,693</b>	<b>\$3,180</b>	<b>\$23,879</b>	<b>\$32,346</b>
3	Grundy	\$0	\$6,457	\$0	\$750	\$0	\$25,585	\$32,792
	Harrison	\$0	\$1,785	\$0	\$1,622	\$0	\$9,725	\$13,132
	Mercer	\$0	\$3,368	\$0	\$1,311	\$0	\$3,464	\$8,143
	Putnam	\$0	\$0	\$0	\$820	\$0	\$1,280	\$2,100
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$11,610</b>	<b>\$0</b>	<b>\$4,503</b>	<b>\$0</b>	<b>\$40,054</b>	<b>\$56,167</b>
4	Atchison	\$995	\$272	\$3,101	\$2,744	\$510	\$8,169	\$15,791
	Gentry	\$0	\$0	\$0	\$708	\$0	\$6,368	\$7,076
	Holt	\$0	\$301	\$0	\$902	\$0	\$4,244	\$5,447
	Nodaway	\$0	\$2,910	\$0	\$1,985	\$0	\$15,332	\$20,227
	Worth	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Circuit Total</b>	<b>\$995</b>	<b>\$3,483</b>	<b>\$3,101</b>	<b>\$6,339</b>	<b>\$510</b>	<b>\$34,112</b>	<b>\$48,540</b>
5	Andrew	\$124	\$996	\$0	\$0	\$0	\$18,029	\$19,149
	Buchanan	\$430	\$74,330	\$532	\$2,843	\$0	\$140,663	\$218,798
	<b>Circuit Total</b>	<b>\$554</b>	<b>\$75,326</b>	<b>\$532</b>	<b>\$2,843</b>	<b>\$0</b>	<b>\$158,692</b>	<b>\$237,947</b>
6	Platte	\$409	\$33,631	\$0	\$9,244	\$0	\$220,627	\$263,911
	<b>Circuit Total</b>	<b>\$409</b>	<b>\$33,631</b>	<b>\$0</b>	<b>\$9,244</b>	<b>\$0</b>	<b>\$220,627</b>	<b>\$263,911</b>
7	Clay	\$5,680	\$88,499	\$7,667	\$7,186	\$227	\$0	\$0
	<b>Circuit Total</b>	<b>\$5,680</b>	<b>\$88,499</b>	<b>\$7,667</b>	<b>\$7,186</b>	<b>\$227</b>	<b>\$0</b>	<b>\$0</b>
8	Carroll	\$0	\$0	\$0	\$0	\$0	\$8,335	\$8,335
	Ray	\$0	\$914	\$0	\$1,031	\$3,249	\$11,325	\$16,519
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$914</b>	<b>\$0</b>	<b>\$1,031</b>	<b>\$3,249</b>	<b>\$19,660</b>	<b>\$24,854</b>
9	Chariton	\$0	\$2,360	\$0	\$2,573	\$0	\$1,973	\$6,906
	Linn	\$0	\$327	\$0	\$889	\$0	\$35,135	\$36,351
	Sullivan	\$0	\$2,354	\$0	\$0	\$0	\$1,072	\$3,426
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$5,041</b>	<b>\$0</b>	<b>\$3,462</b>	<b>\$0</b>	<b>\$38,180</b>	<b>\$46,684</b>
10	Marion	\$0	\$1,824	\$0	\$1,317	\$0	\$42,541	\$45,682
	Monroe	\$0	\$2,447	\$0	\$700	\$0	\$12,512	\$15,659
	Ralls	\$0	\$1,316	\$0	\$1,162	\$0	\$18,419	\$20,897
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$5,587</b>	<b>\$0</b>	<b>\$3,179</b>	<b>\$0</b>	<b>\$73,472</b>	<b>\$82,238</b>
11	St. Charles	\$2,389	\$110,643	\$0	\$13,844	\$8,662	\$396,560	\$532,098
	<b>Circuit Total</b>	<b>\$2,389</b>	<b>\$110,643</b>	<b>\$0</b>	<b>\$13,844</b>	<b>\$8,662</b>	<b>\$396,560</b>	<b>\$532,098</b>
12	Audrain	\$0	\$14,158	\$0	\$424	\$2,967	\$13,923	\$31,472
	Montgomery	\$0	\$3,554	\$540	\$2,491	\$1,484	\$21,710	\$29,779
	Warren	\$0	\$9,634	\$0	\$1,088	\$0	\$33,190	\$43,912
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$27,346</b>	<b>\$540</b>	<b>\$4,003</b>	<b>\$4,451</b>	<b>\$68,823</b>	<b>\$105,163</b>
13	Boone	\$1,006	\$97,520	\$0	\$26,426	\$97,217	\$862,696	\$1,084,865
	Callaway	\$770	\$18,942	\$0	\$1,552	\$2,409	\$107,192	\$130,865
	<b>Circuit Total</b>	<b>\$1,776</b>	<b>\$116,462</b>	<b>\$0</b>	<b>\$27,978</b>	<b>\$99,626</b>	<b>\$969,888</b>	<b>\$1,215,730</b>
14	Howard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Randolph	\$0	\$10,454	\$0	\$0	\$0	\$0	\$0
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$10,454</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15	Lafayette	\$0	\$28,913	\$0	\$0	\$0	\$24,073	\$52,986
	Saline	\$0	\$7,123	\$0	\$1,280	\$6,196	\$46,657	\$61,256
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$36,036</b>	<b>\$0</b>	<b>\$1,280</b>	<b>\$6,196</b>	<b>\$70,730</b>	<b>\$114,242</b>
16	Jackson	\$25,096	\$310,084	\$0	\$104,626	\$34,923	\$0	\$0
	<b>Circuit Total</b>	<b>\$25,096</b>	<b>\$310,084</b>	<b>\$0</b>	<b>\$104,626</b>	<b>\$34,923</b>	<b>\$0</b>	<b>\$0</b>
17	Cass	\$3,160	\$73,061	\$0	\$15,507	\$132,689	\$146,705	\$371,122
	Johnson	\$0	\$18,194	\$107	\$1,748	\$0	\$683,950	\$703,999
	<b>Circuit Total</b>	<b>\$3,160</b>	<b>\$91,255</b>	<b>\$107</b>	<b>\$17,255</b>	<b>\$132,689</b>	<b>\$830,655</b>	<b>\$1,075,121</b>
18	Cooper	\$0	\$10,218	\$0	\$783	\$0	\$0	\$0
	Pettis	\$1,120	\$15,275	\$0	\$2,765	\$0	\$40,014	\$59,174
	<b>Circuit Total</b>	<b>\$1,120</b>	<b>\$25,493</b>	<b>\$0</b>	<b>\$3,548</b>	<b>\$0</b>	<b>\$40,014</b>	<b>\$59,174</b>
19	Cole	\$208	\$47,791	\$0	\$0	\$106,694	\$0	\$0
	<b>Circuit Total</b>	<b>\$208</b>	<b>\$47,791</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106,694</b>	<b>\$0</b>	<b>\$0</b>
20	Franklin	\$0	\$20,006	\$0	\$435	\$1,371	\$135,472	\$157,284
	Gasconade	\$0	\$331	\$0	\$1,156	\$0	\$4,892	\$6,379
	Osage	\$0	\$0	\$0	\$0	\$0	\$2,420	\$2,420
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$20,337</b>	<b>\$0</b>	<b>\$1,591</b>	<b>\$1,371</b>	<b>\$142,784</b>	<b>\$166,083</b>
21	St. Louis County	\$15,695	\$396,794	\$0	\$230,469	\$0	\$1,902,535	\$2,545,493
	<b>Circuit Total</b>	<b>\$15,695</b>	<b>\$396,794</b>	<b>\$0</b>	<b>\$230,469</b>	<b>\$0</b>	<b>\$1,902,535</b>	<b>\$2,545,493</b>
22	City of St. Louis	\$11,772	\$838,314	\$0	\$35,118	\$303,120	\$3,399,223	\$4,587,547
	<b>Circuit Total</b>	<b>\$11,772</b>	<b>\$838,314</b>	<b>\$0</b>	<b>\$35,118</b>	<b>\$303,120</b>	<b>\$3,399,223</b>	<b>\$4,587,547</b>
23	Jefferson	\$1,258	\$28,899	\$0	\$9,937	\$114,788	\$0	\$0
	<b>Circuit Total</b>	<b>\$1,258</b>	<b>\$28,899</b>	<b>\$0</b>	<b>\$9,937</b>	<b>\$114,788</b>	<b>\$0</b>	<b>\$154,882</b>
24	Madison	\$224	\$860	\$0	\$1,421	\$0	\$15,328	\$17,833
	St. Francois	\$0	\$20,191	\$10,251	\$2,313	\$7,230	\$85,253	\$125,238
	Ste. Genevieve	\$0	\$8,648	\$0	\$818	\$0	\$6,864	\$16,330
	Washington	\$0	\$0	\$0	\$0	\$0	\$13,430	\$13,430
	<b>Circuit Total</b>	<b>\$224</b>	<b>\$29,699</b>	<b>\$10,251</b>	<b>\$4,552</b>	<b>\$7,230</b>	<b>\$120,875</b>	<b>\$172,831</b>

1. 'Other' expenditures not reported separately in Section 2B of the Judicial Finance Commission Report.

2. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for 'Non State Funded Operations'.

**Table 90**  
**Annual Report on the Finances of the Judicial Department, Calendar Year 2015**  
**Circuit Court - Expenditures**

Circuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other <sup>1</sup>	Non-state Funded Operations <sup>2</sup>
25	Maries	\$0	\$805	\$0	\$93	\$0	\$6,490	\$7,388
	Phelps	\$1,387	\$27,926	\$2,415	\$0	\$0	\$96,814	\$128,542
	Pulaski	\$0	\$8,653	\$0	\$0	\$0	\$56,501	\$65,154
	Texas	\$0	\$14,013	\$0	\$670	\$0	\$7,560	\$22,243
	<b>Circuit Total</b>	<b>\$1,387</b>	<b>\$51,397</b>	<b>\$2,415</b>	<b>\$763</b>	<b>\$0</b>	<b>\$167,365</b>	<b>\$223,327</b>
26	Camden	\$0	\$28,769	\$0	\$230	\$0	\$18,684	\$47,683
	Laclede	\$0	\$4,322	\$0	\$0	\$0	\$69,181	\$73,503
	Miller	\$0	\$10,805	\$0	\$543	\$0	\$3,486	\$14,834
	Moniteau	\$0	\$1,046	\$563	\$0	\$0	\$15,411	\$17,020
	Morgan	\$0	\$1,271	\$28	\$0	\$0	\$18,280	\$19,579
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$46,213</b>	<b>\$591</b>	<b>\$773</b>	<b>\$0</b>	<b>\$125,042</b>	<b>\$172,619</b>
27	Bates	\$0	\$0	\$0	\$1,350	\$0	\$0	\$0
	Henry	\$0	\$10,827	\$0	\$4,588	\$1,144	\$44,001	\$60,560
	St. Clair	\$0	\$5,839	\$0	\$1,134	\$3,735	\$23,387	\$34,095
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$16,666</b>	<b>\$0</b>	<b>\$7,072</b>	<b>\$4,879</b>	<b>\$67,388</b>	<b>\$94,655</b>
28	Barton	\$0	\$0	\$0	\$2,954	\$0	\$26,390	\$29,344
	Cedar	\$0	\$3,437	\$0	\$0	\$0	\$12,415	\$15,852
	Dade	\$0	\$588	\$0	\$0	\$0	\$15,319	\$15,907
	Vernon	\$0	\$877	\$0	\$150	\$0	\$70,620	\$71,647
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$4,902</b>	<b>\$0</b>	<b>\$3,104</b>	<b>\$0</b>	<b>\$124,744</b>	<b>\$132,750</b>
29	Jasper	\$7,713	\$20,536	\$0	\$25,674	\$0	\$207,769	\$261,692
	<b>Circuit Total</b>	<b>\$7,713</b>	<b>\$20,536</b>	<b>\$0</b>	<b>\$25,674</b>	<b>\$0</b>	<b>\$207,769</b>	<b>\$261,692</b>
30	Benton	\$0	\$2,113	\$0	\$1,277	\$0	\$14,742	\$18,132
	Dallas	\$0	\$0	\$0	\$1,093	\$0	\$6,816	\$7,909
	Hickory	\$0	\$0	\$0	\$0	\$0	\$5,530	\$5,530
	Polk	\$0	\$12,892	\$0	\$2,756	\$0	\$6,532	\$22,180
	Webster	\$0	\$3,359	\$0	\$2,666	\$47,936	\$0	\$23,544
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$18,364</b>	<b>\$0</b>	<b>\$7,792</b>	<b>\$47,936</b>	<b>\$33,619</b>	<b>\$77,294</b>
31	Greene	\$0	\$16,676	\$0	\$30,249	\$467,780	\$0	\$266,431
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$16,676</b>	<b>\$0</b>	<b>\$30,249</b>	<b>\$467,780</b>	<b>\$0</b>	<b>\$266,431</b>
32	Bollinger	\$130	\$6,208	\$434	\$838	\$0	\$12,873	\$20,483
	Cape Girardeau	\$538	\$36,264	\$0	\$9,327	\$0	\$62,412	\$108,541
	Perry	\$141	\$1,793	\$0	\$2,755	\$0	\$11,512	\$16,201
	<b>Circuit Total</b>	<b>\$809</b>	<b>\$44,265</b>	<b>\$434</b>	<b>\$12,920</b>	<b>\$0</b>	<b>\$86,797</b>	<b>\$145,225</b>
33	Mississippi	\$0	\$2,546	\$0	\$757	\$0	\$13,803	\$17,106
	Scott	\$21	\$10,676	\$0	\$4,696	\$0	\$2,815	\$18,208
	<b>Circuit Total</b>	<b>\$21</b>	<b>\$13,222</b>	<b>\$0</b>	<b>\$5,453</b>	<b>\$0</b>	<b>\$16,618</b>	<b>\$35,314</b>
34	New Madrid	\$0	\$6,122	\$0	\$3,266	\$0	\$2,743	\$12,131
	Pemiscot	\$0	\$10,132	\$0	\$3,749	\$0	\$0	\$0
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$16,254</b>	<b>\$0</b>	<b>\$7,015</b>	<b>\$0</b>	<b>\$2,743</b>	<b>\$12,131</b>
35	Dunklin	\$0	\$2,078	\$0	\$1,258	\$13,653	\$76,734	\$93,723
	Stoddard	\$0	\$12,770	\$0	\$2,603	\$0	\$30,297	\$45,670
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$14,848</b>	<b>\$0</b>	<b>\$3,861</b>	<b>\$13,653</b>	<b>\$107,031</b>	<b>\$139,393</b>
36	Butler	\$0	\$11,633	\$0	\$4,686	\$7,793	\$26,248	\$50,360
	Ripley	\$0	\$2,108	\$0	\$25	\$3,570	\$19,059	\$24,762
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$13,741</b>	<b>\$0</b>	<b>\$4,711</b>	<b>\$11,363</b>	<b>\$45,307</b>	<b>\$75,122</b>
37	Carter	\$0	\$1,066	\$0	\$1,142	\$0	\$4,389	\$6,597
	Howell	\$0	\$7,535	\$0	\$348	\$0	\$26,544	\$34,427
	Oregon	\$0	\$147	\$0	\$0	\$0	\$0	\$0
	Shannon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$8,748</b>	<b>\$0</b>	<b>\$1,490</b>	<b>\$0</b>	<b>\$30,933</b>	<b>\$41,024</b>
38	Christian	\$257	\$18,996	\$0	\$6,009	\$9,364	\$19,527	\$54,153
	Taney	\$0	\$20,692	\$1,674	\$2,214	\$4,416	\$20,239	\$49,235
	<b>Circuit Total</b>	<b>\$257</b>	<b>\$39,688</b>	<b>\$1,674</b>	<b>\$8,223</b>	<b>\$13,780</b>	<b>\$39,766</b>	<b>\$103,388</b>
39	Barry	\$0	\$6,458	\$0	\$631	\$45,000	\$0	\$0
	Lawrence	\$206	\$9,279	\$0	\$1,583	\$45,000	\$160,214	\$216,282
	Stone	\$0	\$21,134	\$5,858	\$2,574	\$156,058	\$302,817	\$488,441
	<b>Circuit Total</b>	<b>\$206</b>	<b>\$36,871</b>	<b>\$5,858</b>	<b>\$4,788</b>	<b>\$246,058</b>	<b>\$463,031</b>	<b>\$704,723</b>
40	McDonald	\$1,032	\$7,869	\$0	\$993	\$0	\$13,640	\$23,534
	Newton	\$304	\$11,870	\$0	\$1,936	\$12,909	\$0	\$23,534
	<b>Circuit Total</b>	<b>\$1,336</b>	<b>\$19,739</b>	<b>\$0</b>	<b>\$2,929</b>	<b>\$12,909</b>	<b>\$13,640</b>	<b>\$47,068</b>
41	Macon	\$0	\$2,107	\$0	\$997	\$19,300	\$0	\$0
	Shelby	\$0	\$315	\$0	\$617	\$0	\$5,080	\$6,012
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$2,422</b>	<b>\$0</b>	<b>\$1,614</b>	<b>\$19,300</b>	<b>\$5,080</b>	<b>\$6,012</b>
42	Crawford	\$0	\$12,975	\$0	\$803	\$15,949	\$0	\$0
	Dent	\$0	\$3,696	\$0	\$1,271	\$11,684	\$22,217	\$38,868
	Iron	\$0	\$1,964	\$0	\$1,075	\$6,658	\$12,621	\$22,318
	Reynolds	\$0	\$0	\$0	\$0	\$5,040	\$0	\$0
	Wayne	\$0	\$0	\$0	\$0	\$32,157	\$0	\$17,736
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$18,635</b>	<b>\$0</b>	<b>\$3,149</b>	<b>\$71,488</b>	<b>\$34,838</b>	<b>\$78,922</b>
43	Caldwell	\$0	\$1,258	\$0	\$0	\$0	\$0	\$0
	Clinton	\$0	\$3,462	\$0	\$2,200	\$0	\$1,885	\$7,547
	Daviess	\$0	\$4,627	\$0	\$1,357	\$0	\$11,161	\$17,145
	DeKalb	\$0	\$2,881	\$0	\$1,036	\$0	\$0	\$9,872
	Livingston	\$0	\$3,374	\$0	\$1,155	\$0	\$9,164	\$13,693
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$15,602</b>	<b>\$0</b>	<b>\$5,748</b>	<b>\$0</b>	<b>\$22,210</b>	<b>\$48,257</b>
44	Douglas	\$0	\$729	\$0	\$1,175	\$0	\$0	\$0
	Ozark	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Wright	\$0	\$3,491	\$0	\$1,343	\$0	\$12,467	\$17,301
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$4,220</b>	<b>\$0</b>	<b>\$2,518</b>	<b>\$0</b>	<b>\$12,467</b>	<b>\$17,301</b>
45	Lincoln	\$0	\$25,462	\$0	\$2,473	\$0	\$382,801	\$410,736
	Pike	\$0	\$15,553	\$0	\$602	\$11,211	\$35,601	\$62,967
	<b>Circuit Total</b>	<b>\$0</b>	<b>\$41,015</b>	<b>\$0</b>	<b>\$3,075</b>	<b>\$11,211</b>	<b>\$418,403</b>	<b>\$473,704</b>
<b>STATE TOTAL</b>		<b>\$82,065</b>	<b>\$2,786,609</b>	<b>\$33,170</b>	<b>\$643,281</b>	<b>\$1,747,273</b>	<b>\$10,598,102</b>	<b>\$14,629,540</b>

1. "Other" expenditures not reported separately in Section 2B of the Judicial Finance Commission Report.

2. This is the \$ amount reported as "Total Expenditures" on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for "Non State Funded Operations".