

Table 91
Annual Report on the Finances of the Judicial Department, Calendar Year 2015
Detention/Other Residential and Juvenile/Family Division Services

Circuit	Detention			Juvenile			State Funded FTE ²	State Funded Personnel ²	Grants ³	Receipts	Disbursements
	FTE ¹	Non-state Funded Personnel	Non-state Funded Operations	FTE ¹	Non-state Funded Personnel	Non-state Funded Operations					
1	0.00	\$0	\$0	0.00	\$0	\$27,643	5.30	\$218,934	\$0	\$0	\$0
2	0.00	\$0	\$503,272	5.00	\$137,440	\$7,639	44.34	\$1,351,523	\$150,409	\$0	\$0
3	0.00	\$0	\$0	0.00	\$0	\$65,851	6.00	\$220,002	\$49,296	\$0	\$0
4	0.00	\$0	\$0	0.00	\$0	\$44,061	7.07	\$274,667	\$0	\$0	\$0
5	3.00	\$118,456	\$279,547	9.50	\$290,354	\$252,390	47.45	\$1,499,135	\$0	\$0	\$0
6	0.00	\$0	\$0	12.00	\$488,707	\$185,410	1.00	\$33,167	\$28,391	\$0	\$0
7	27.00	\$1,123,302	\$75,220	31.00	\$1,170,296	\$168,967	2.18	\$90,687	\$21,706	\$0	\$0
8	0.00	\$0	\$0	0.00	\$0	\$68,254	6.00	\$205,992	\$0	\$0	\$0
9	0.00	\$0	\$10,500	0.24	\$12,246	\$13,275	5.85	\$239,316	\$52,624	\$0	\$0
10	0.00	\$0	\$0	1.25	\$27,360	\$0	9.94	\$384,021	\$34,285	\$0	\$0
11	10.00	\$602,309	\$50,120	36.60	\$2,052,677	\$97,764	2.00	\$83,786	\$287,255	\$0	\$0
12	0.00	\$0	\$0	0.00	\$0	\$245,366	13.95	\$491,156	\$20,500	\$0	\$0
13	5.86	\$117,713	\$163,880	8.50	\$212,337	\$345,420	45.17	\$1,621,404	\$117,300	\$27,640	\$0
14	0.00	\$0	\$0	1.00	\$96,372	\$239,464	7.41	\$249,253	\$46,079	\$0	\$500
15	0.00	\$0	\$0	0.00	\$0	\$0	7.41	\$258,888	\$6,840	\$0	\$0
16	91.00	\$3,278,360	\$282,773	213.75	\$6,509,329	\$2,204,079	1.00	\$32,891	\$600,998	\$0	\$164,896
17	3.00	\$75,067	\$86,555	8.50	\$310,647	\$501,561	28.05	\$930,026	\$109,230	\$0	\$0
18	0.00	\$0	\$0	2.00	\$43,668	\$0	7.50	\$258,736	\$28,054	\$0	\$0
19	14.00	\$452,517	\$68,087	14.00	\$549,067	\$29,186	4.00	\$188,798	\$186,695	\$0	\$420
20	0.00	\$0	\$52,148	1.00	\$51,373	\$42,219	11.84	\$430,376	\$37,090	\$0	\$0
21	68.50	\$2,310,600	\$1,289,147	158.50	\$7,654,300	\$1,841,421	6.98	\$273,129	\$527,600	\$0	\$0
22	90.50	\$3,781,205	\$378,469	131.50	\$7,268,041	\$1,180,180	2.10	\$85,868	\$1,463,476	\$0	\$0
23	29.00	\$650,183	\$0	38.00	\$1,638,841	\$13,065	4.28	\$134,799	\$318,797	\$2,618	\$2,588
24	3.50	\$62,267	\$84,988	5.00	\$170,988	\$88,294	25.51	\$841,719	\$72,814	\$0	\$19,070
25	0.00	\$0	\$0	9.05	\$329,000	\$0	11.97	\$447,948	\$93,000	\$0	\$0
26	0.00	\$0	\$122,014	0.00	\$0	\$361,579	32.01	\$1,051,417	\$0	\$0	\$0
27	0.00	\$0	\$0	2.30	\$67,922	\$200,485	8.80	\$324,161	\$86,583	\$0	\$4,710
28	0.00	\$0	\$0	0.00	\$0	\$139,955	8.04	\$315,901	\$17,904	\$0	\$0
29	9.00	\$249,091	\$35,251	18.00	\$707,852	\$373,643	1.00	\$37,533	\$7,802	\$0	\$0
30	0.00	\$0	\$0	0.50	\$15,040	\$56,025	9.05	\$337,387	\$50,398	\$0	\$0
31	14.00	\$478,698	\$0	53.00	\$2,084,757	\$0	5.00	\$224,751	\$372,000	\$0	\$578,648
32	0.00	\$0	\$0	0.00	\$0	\$0	16.97	\$661,297	\$152,182	\$0	\$0
33	0.00	\$0	\$97,000	1.00	\$33,576	\$143,995	27.99	\$896,697	\$172,115	\$0	\$0
34	0.00	\$0	\$0	3.00	\$74,518	\$80,147	5.00	\$196,743	\$120,629	\$0	\$0
35	2.39	\$43,920	\$156,721	7.12	\$263,825	\$64,554	26.45	\$883,471	\$137,357	\$0	\$0
36	0.00	\$0	\$0	5.00	\$168,930	\$268,931	8.07	\$293,381	\$142,948	\$0	\$0
37	0.00	\$0	\$0	8.50	\$153,509	\$190,908	8.96	\$350,899	\$171,189	\$0	\$0
38	0.00	\$0	\$0	5.50	\$191,290	\$202,745	9.90	\$364,072	\$14,991	\$0	\$0
39	0.00	\$0	\$8,669	2.86	\$1,725,222	\$44,935	8.42	\$307,711	\$71,038	\$0	\$0
40	0.00	\$0	\$0	3.25	\$0	\$0	7.83	\$294,456	\$64,626	\$0	\$0
41	0.00	\$0	\$0	0.50	\$8,135	\$6,306	7.03	\$255,865	\$14,930	\$1,646	\$0
42	0.00	\$0	\$0	3.00	\$67,201	\$15,714	8.00	\$306,666	\$79,360	\$0	\$0
43	0.00	\$0	\$0	0.00	\$0	\$141,753	6.00	\$230,902	\$0	\$0	\$0
44	6.00	\$114,570	\$190,171	1.00	\$9,177	\$34,123	17.58	\$560,474	\$32,501	\$0	\$0
45	0.00	\$0	\$36,362	3.33	\$128,496	\$28,083	7.00	\$257,510	\$0	\$0	\$0
State Total	376.75	\$13,458,258	\$3,970,894	804.25	\$34,712,493	\$10,015,390	543.41	\$18,997,511	\$5,960,992	\$31,904	\$770,832

1. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Sections 1 & 3.

2. Includes state-funded personnel in either 'Detention & Other Residential' or 'Juvenile & Family Division' facilities.

3. Amount in 'Grants' may have been included in 'Detention & Other Residential' and/or 'Juvenile & Family Division' reporting.

Table 92**Annual Report on the Finances of the Judicial Department, Calendar Year 2015****Expenditures for Detention/Other Residential and Juvenile/Family Division Services**

Circuit	Detention		Juvenile			
	Travel/ Training	Total Non-state Funded Operations	Interpreter	Travel/ Training	Treatment Court	Total Non-state Funded Operations
1	\$0	\$0	\$0	\$2,877	\$0	\$27,643
2	\$9,666	\$503,272	\$0	\$444	\$16,112	\$7,639
3	\$0	\$0	\$0	\$5,728	\$0	\$65,851
4	\$0	\$0	\$0	\$9,543	\$0	\$44,061
5	\$10,277	\$279,547	\$0	\$8,319	\$0	\$252,390
6	\$0	\$0	\$0	\$12,555	\$0	\$185,410
7	\$1,284	\$75,220	\$0	\$29,470	\$0	\$168,967
8	\$0	\$0	\$0	\$2,856	\$0	\$68,254
9	\$0	\$10,500	\$0	\$0	\$0	\$13,275
10	\$0	\$0	\$0	\$7,323	\$0	\$0
11	\$1,749	\$50,120	\$500	\$12,387	\$0	\$97,764
12	\$0	\$0	\$0	\$22,963	\$0	\$245,366
13	\$1,451	\$163,880	\$0	\$5,628	\$0	\$345,420
14	\$0	\$0	\$0	\$1,444	\$0	\$239,464
15	\$0	\$0	\$0	\$0	\$0	\$0
16	\$29,108	\$282,773	\$20,862	\$38,602	\$197,581	\$2,204,079
17	\$1,833	\$86,555	\$500	\$21,600	\$0	\$501,561
18	\$0	\$0	\$0	\$0	\$0	\$0
19	\$1,726	\$68,087	\$0	\$4,017	\$0	\$29,186
20	\$0	\$52,148	\$0	\$8,437	\$0	\$42,219
21	\$6,109	\$1,289,147	\$2,708	\$19,346	\$10,000	\$1,841,421
22	\$1,572	\$378,469	\$7,614	\$7,614	\$0	\$1,180,180
23	\$0	\$0	\$0	\$13,065	\$0	\$13,065
24	\$0	\$84,988	\$0	\$0	\$0	\$88,294
25	\$0	\$0	\$0	\$23,000	\$0	\$0
26	\$0	\$122,014	\$0	\$9,241	\$0	\$361,579
27	\$0	\$0	\$0	\$16,469	\$0	\$200,485
28	\$0	\$0	\$0	\$12,460	\$0	\$139,955
29	\$0	\$35,251	\$0	\$0	\$0	\$373,643
30	\$0	\$0	\$0	\$20,884	\$0	\$56,025
31	\$3,000	\$0	\$5,000	\$7,500	\$0	\$0
32	\$0	\$0	\$0	\$0	\$0	\$0
33	\$5,500	\$97,000	\$0	\$13,507	\$30,016	\$143,995
34	\$0	\$0	\$0	\$29,025	\$0	\$80,147
35	\$2,710	\$156,721	\$200	\$24,533	\$0	\$64,554
36	\$0	\$0	\$0	\$6,932	\$0	\$268,931
37	\$0	\$0	\$0	\$23,018	\$0	\$190,908
38	\$0	\$0	\$0	\$3,297	\$0	\$202,745
39	\$4,165	\$8,669	\$750	\$22,586	\$0	\$44,935
40	\$0	\$0	\$0	\$0	\$0	\$0
41	\$0	\$0	\$0	\$3,481	\$0	\$6,306
42	\$0	\$0	\$0	\$1,312	\$0	\$15,714
43	\$0	\$0	\$0	\$12,986	\$0	\$141,753
44	\$2,532	\$190,171	\$0	\$1,622	\$0	\$34,123
45	\$0	\$36,362	\$0	\$1,127	\$0	\$28,083
State Total	\$82,682	\$3,970,894	\$38,134	\$467,198	\$253,709	\$10,015,390