

Table 88
Annual Report on the Finances of the Judicial Department, Calendar Year 2015
Supreme Court and Court of Appeals

Court	Expenditures		Receipts	Disbursements
	State Funded FTE	State Funded Operations		
Supreme Court*	\$2,780,637	\$1,089,741	\$52,297	\$52,297
Court of Appeals				
Eastern	\$4,580,459	\$558,368	\$10,456	\$10,456
Southern	\$2,277,704	\$270,230	\$4,514	\$4,531
Western	\$3,651,980	\$438,370	\$9,718	\$9,718

* Supreme court does not include Basic Civil Legal Services.