

Table 89

Annual Report on the Finances of the Judicial Department, Calendar Year 2016
Circuit Court

Circuit ¹	County	FTE ²	Non-state Funded Personnel ³	Non-state Funded Operations ⁴	Grants ⁵	State Funded FTE	State Funded Personnel	State Funded Operations ⁶	Total ⁷	Receipts	Disbursements
1	Clark	0.00	\$0	\$3,803	\$0	4.61	\$263,382	\$18,128	\$285,313	\$419,199	\$414,646
	Schuyler	0.00	\$0	\$4,705	\$0	3.51	\$232,528	\$0	\$237,233	\$231,990	\$236,001
	Scotland	0.00	\$0	\$13,693	\$0	4.09	\$255,428	\$0	\$269,121	\$252,926	\$160,251
	Circuit Total	0.00	\$0	\$22,201	\$0	12.21	\$751,338	\$18,128	\$791,667	\$904,115	\$810,899
2	Adair	-	\$0	\$22,920	\$0	8.03	\$355,508	\$59,149	\$437,577	\$660,271	\$731,435
	Knox	0.00	\$0	\$0	\$0	4.07	\$245,101	\$476	\$245,577	\$126,411	\$142,357
	Lewis	0.00	\$0	\$0	\$0	4.00	\$261,139	\$0	\$261,139	\$732,402	\$737,743
	Circuit Total	0.00	\$0	\$22,920	\$0	16.10	\$861,749	\$59,625	\$944,293	\$1,519,084	\$1,611,536
3	Grundy	0.00	\$0	\$48,272	\$0	5.00	\$275,624	\$20,044	\$343,940	\$336,730	\$328,267
	Harrison	0.00	\$0	\$15,245	\$0	6.45	\$316,132	\$0	\$331,377	\$533,554	\$475,837
	Mercer	0.00	\$0	\$10,091	\$0	3.84	\$244,727	\$288	\$255,106	\$152,791	\$148,397
	Putnam	0.25	\$5,543	\$3,579	\$0	3.49	\$234,542	\$0	\$243,665	\$175,532	\$146,011
	Circuit Total	0.25	\$5,543	\$77,187	\$0	18.77	\$1,071,025	\$20,332	\$1,174,088	\$1,198,607	\$1,098,512
4	Atchison	0.00	\$7,286	\$24,219	\$0	4.09	\$253,113	\$28	\$284,645	\$262,037	\$262,591
	Gentry	0.60	\$12,665	\$0	\$0	3.50	\$232,097	\$0	\$244,762	\$255,226	\$246,437
	Holt	0.25	\$3,962	\$7,579	\$0	3.50	\$233,255	\$93	\$244,889	\$305,788	\$463,047
	Nodaway	0.00	\$0	\$31,215	\$0	6.24	\$308,363	\$23	\$339,601	\$780,407	\$762,554
	Worth	0.00	\$0	\$0	\$0	3.27	\$229,395	\$98	\$229,493	\$93,747	\$91,762
	Circuit Total	0.85	\$23,913	\$63,013	\$0	20.60	\$1,256,224	\$240	\$1,343,390	\$1,697,205	\$1,826,391
5	Andrew	0.00	\$0	\$0	\$0	7.69	\$341,964	\$0	\$341,964	\$917,865	\$929,185
	Buchanan	1.70	\$50,520	\$251,650	\$0	33.34	\$1,188,326	\$42,935	\$1,533,431	\$5,456,869	\$4,913,527
	Circuit Total	1.70	\$50,520	\$251,650	\$0	41.03	\$1,530,291	\$42,935	\$1,875,396	\$6,374,734	\$5,842,712
6	Platte	1.00	\$32,194	\$227,545	\$0	25.56	\$1,078,646	\$147,894	\$1,486,278	\$8,193,150	\$8,124,541
	Circuit Total	1.00	\$32,194	\$227,545	\$0	25.56	\$1,078,646	\$147,894	\$1,486,278	\$8,193,150	\$8,124,541
7	Clay	7.00	\$506,700	\$0	\$0	55.97	\$2,036,132	\$439,782	\$2,982,614	\$8,519,404	\$10,034,567
	Circuit Total	7.00	\$506,700	\$0	\$0	55.97	\$2,036,132	\$439,782	\$2,982,614	\$8,519,404	\$10,034,567
8	Carroll	0.25	\$5,304	\$11,292	\$0	3.88	\$246,058	\$396	\$263,050	\$386,019	\$416,290
	Ray	1.48	\$33,640	\$22,271	\$0	8.17	\$357,583	\$883	\$414,377	\$1,135,883	\$1,201,223
	Circuit Total	1.73	\$38,944	\$33,563	\$0	12.05	\$603,641	\$1,279	\$677,427	\$1,521,903	\$1,617,513
9	Chariton	0.00	\$0	\$0	\$0	3.97	\$249,616	\$186	\$249,802	\$306,199	\$293,721
	Linn	0.00	\$0	\$35,146	\$0	4.99	\$270,848	\$32,495	\$338,489	\$461,945	\$480,386
	Sullivan	0.00	\$0	\$0	\$0	3.54	\$238,872	\$2,163	\$241,035	\$222,899	\$251,330
	Circuit Total	0.00	\$0	\$35,146	\$0	12.50	\$759,336	\$34,844	\$829,325	\$991,043	\$1,025,437
10	Marion	-	\$0	\$26,938	\$0	10.44	\$470,510	\$10,576	\$508,025	\$1,205,294	\$1,248,410
	Monroe	0.00	\$0	\$14,394	\$0	4.13	\$248,373	\$354	\$263,121	\$530,619	\$542,919
	Ralls	0.80	\$16,478	\$15,617	\$0	4.75	\$274,201	\$0	\$306,296	\$559,378	\$466,206
	Circuit Total	0.80	\$16,478	\$56,949	\$0	19.33	\$993,085	\$10,930	\$1,077,442	\$2,295,291	\$2,257,535
11	St. Charles	4.00	\$261,336	\$777,891	\$36,400	77.33	\$2,951,994	\$991,484	\$4,982,705	\$11,167,689	\$10,531,563
	Circuit Total	4.00	\$261,336	\$777,891	\$36,400	77.33	\$2,951,994	\$991,484	\$4,982,705	\$11,167,689	\$10,531,563
12	Audrain	0.00	\$13,204	\$0	\$0	8.82	\$370,919	\$16,260	\$400,383	\$947,849	\$800,779
	Montgomery	0.00	\$0	\$30,460	\$0	6.28	\$306,176	\$2,425	\$339,062	\$753,730	\$656,163
	Warren	0.00	\$0	\$0	\$0	12.53	\$587,286	\$1,091	\$588,377	\$1,502,455	\$1,450,113
	Circuit Total	0.00	\$13,204	\$30,460	\$0	27.62	\$1,264,382	\$19,776	\$1,327,822	\$3,204,034	\$2,907,055
13	Boone	35.62	\$1,417,688	\$1,341,238	\$128,491	45.49	\$1,757,228	\$165,356	\$4,681,510	\$10,040,864	\$10,810,249
	Callaway	2.25	\$58,514	\$200,808	\$0	14.35	\$649,589	\$15,356	\$924,267	\$1,559,463	\$1,619,905
	Circuit Total	37.87	\$1,476,202	\$1,542,046	\$128,491	59.85	\$2,406,816	\$180,713	\$5,605,777	\$11,600,327	\$12,430,154
14	Howard	1.00	\$22,922	\$0	\$0	4.00	\$451,612	\$0	\$474,534	\$506,838	\$524,223
	Randolph	1.00	\$21,537	\$0	\$0	11.72	\$465,914	\$5,749	\$493,200	\$1,019,921	\$980,995
	Circuit Total	2.00	\$44,459	\$0	\$0	15.72	\$917,526	\$5,749	\$967,734	\$1,526,758	\$1,505,218
15	Lafayette	0.00	\$0	\$40,823	\$45,672	14.79	\$664,760	\$10,736	\$716,319	\$1,956,366	\$1,904,271
	Saline	0.00	\$0	\$62,859	\$0	9.96	\$514,290	\$4,688	\$581,837	\$2,440,198	\$2,487,233
	Circuit Total	0.00	\$0	\$103,682	\$45,672	24.75	\$1,179,050	\$15,424	\$1,298,156	\$4,396,564	\$4,391,503
16	Jackson	153.86	\$7,051,092	\$3,528,325	\$0	191.17	\$6,746,691	\$3,159,479	\$20,485,586	\$24,442,964	\$5,897,083
	Circuit Total	153.86	\$7,051,092	\$3,528,325	\$0	191.17	\$6,746,691	\$3,159,479	\$20,485,586	\$24,442,964	\$5,897,083
17	Cass	1.00	\$22,002	\$359,119	\$0	25.51	\$1,059,948	\$137,743	\$1,578,812	\$2,735,214	\$2,843,783
	Johnson	0.15	\$12,950	\$541,387	\$0	14.52	\$662,652	\$964	\$1,217,952	\$3,844,072	\$1,476,243
	Circuit Total	1.15	\$34,952	\$900,506	\$0	40.03	\$1,722,600	\$138,707	\$2,796,764	\$6,579,286	\$4,320,026
18	Cooper	0.00	\$0	\$11,513	\$0	8.31	\$365,843	\$1,100	\$378,456	\$975,249	\$974,999
	Pettis	1.00	\$29,316	\$66,638	\$0	16.89	\$711,476	\$18,509	\$825,939	\$1,603,706	\$1,504,525
	Circuit Total	1.00	\$29,316	\$78,151	\$0	25.21	\$1,077,319	\$19,608	\$1,204,394	\$2,578,955	\$2,479,524
19	Cole	-	\$0	\$0	\$0	25.97	\$851,290	\$263,361	\$1,114,651	\$3,742,746	\$3,714,303
	Circuit Total	0.00	\$0	\$0	\$0	25.97	\$851,290	\$263,361	\$1,114,651	\$3,742,746	\$3,714,303
20	Franklin	1.00	\$27,859	\$15,871	\$0	34.24	\$1,340,884	\$196,857	\$1,581,470	\$4,169,534	\$4,384,787
	Gasconade	1.00	\$25,189	\$0	\$0	6.33	\$308,501	\$0	\$333,690	\$412,777	\$405,439
	Osage	0.00	\$0	\$4,006	\$0	4.25	\$251,781	\$18,591	\$274,378	\$257,918	\$304,559
	Circuit Total	2.00	\$53,048	\$19,877	\$0	44.81	\$1,901,165	\$215,448	\$2,189,538	\$4,840,229	\$5,094,785
	St. Louis County	131.00	\$4,470,259	\$3,113,671	\$2,233,180	232.89	\$8,390,696	\$2,534,008	\$18,508,634	\$38,658,599	\$39,136,946
Circuit Total	131.00	\$4,470,259	\$3,113,671	\$2,233,180	232.89	\$8,390,696	\$2,534,008	\$18,508,634	\$38,658,599	\$39,136,946	
22	City of St. Louis	76.00	\$3,753,346	\$4,335,533	\$100,000	129.38	\$7,294,845	\$2,605,269	\$17,988,993	\$24,410,731	\$21,926,642
	Circuit Total	76.00	\$3,753,346	\$4,335,533	\$100,000	129.38	\$7,294,845	\$2,605,269	\$17,988,993	\$24,410,731	\$21,926,642
23	Jefferson	0.00	\$0	\$169,161	\$104,871	62.49	\$2,404,514	\$409,421	\$2,983,096	\$6,135,657	\$27,175,206
	Circuit Total	0.00	\$0	\$169,161	\$104,871	62.49	\$2,404,514	\$409,421	\$2,983,096	\$6,135,657	\$27,175,206
24	Madison	0.00	\$0	\$11,222	\$0	5.72	\$193,509	\$35,772	\$240,503	\$600,231	\$548,465
	St. Francois	0.88	\$25,025	\$0	\$0	41.24	\$1,128,425	\$5,088	\$1,158,538	\$2,218,127	\$1,995,342
	Ste. Genevieve	0.50	\$13,011	\$0	\$0	11.99	\$326,842	\$3,465	\$343,318	\$923,703	\$905,566
	Washington	2.00	\$41,960	\$14,537	\$1,355	14.60	\$396,896	\$0	\$453,394	\$645,842	\$764,665
	Circuit Total	3.38	\$79,996	\$25,759	\$1,355	73.55	\$2,045,672	\$44,324	\$2,195,752	\$4,387,904	\$4,214,038

- The circuit total may include circuit-level funds and FTE not assigned to a specific county.
- This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Section 1.
- This is the \$ amount reported as 'Total Salary Paid' on the Judicial Finance Commission Report, Section 1.
- This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2.
- Amount in 'Grants' may have been included in 'Non-State Funded Personnel' or 'Non-State Funded Operations'.
- State Funded Operations includes expenditures for programs that OSCA reimburses the counties; such as treatment court, single county juvenile salaries, CCBC statutory salaries, domestic relations resolution fund expenditures, jury fees, and interpreter fees.
- The 'Total' excludes the \$ amount in 'Grants'.

Table 89
Annual Report on the Finances of the Judicial Department, Calendar Year 2016
Circuit Court

Circuit ¹	County	FTE ²	Non-state Funded Personnel ³	Non-state Funded Operations ⁴	Grants ⁵	State Funded FTE	State Funded Personnel	State Funded Operations ⁶	Total ⁷	Receipts	Disbursements
25	Maries	1.00	\$24,633	\$11,222	\$318	3.88	\$249,755	\$0	\$285,610	\$203,402	\$201,900
	Phelps	3.00	\$111,659	\$97,093	\$12,661	18.79	\$757,493	\$15,884	\$982,129	\$1,649,118	\$2,238,426
	Pulaski	4.75	\$102,800	\$60,637	\$14,724	16.07	\$681,710	\$0	\$845,147	\$1,129,578	\$1,217,186
	Texas	0.00	\$0	\$31,851	\$3,765	8.75	\$363,107	\$1,300	\$396,258	\$1,562,932	\$1,511,999
	Circuit Total	8.75	\$239,092	\$200,803	\$31,467	47.50	\$2,052,064	\$17,184	\$2,509,143	\$4,545,030	\$5,169,511
26	Camden	6.75	\$180,350	\$39,901	\$54,420	15.30	\$695,470	\$23,699	\$939,420	\$1,943,319	\$1,950,382
	Laclede	2.00	\$43,222	\$34,010	\$33,681	14.94	\$657,323	\$831	\$735,386	\$2,827,984	\$2,858,232
	Miller	1.00	\$18,539	\$35,060	\$0	9.00	\$381,393	\$21,275	\$456,267	\$1,201,645	\$1,094,299
	Monteau	0.50	\$11,960	\$13,973	\$0	4.44	\$247,906	\$125	\$273,964	\$391,955	\$408,093
	Morgan	1.00	\$28,292	\$20,146	\$0	6.56	\$311,490	\$0	\$359,928	\$685,616	\$723,286
	Circuit Total	11.25	\$282,363	\$143,089	\$88,101	50.24	\$2,293,583	\$45,930	\$2,764,965	\$7,050,519	\$7,034,292
27	Bates	0.00	\$4,522	\$45,527	\$0	7.37	\$342,790	\$516	\$393,355	\$697,600	\$883,821
	Henry	2.00	\$52,760	\$62,915	\$0	10.99	\$442,137	\$12,089	\$569,902	\$819,292	\$788,632
	St. Clair	0.00	\$0	\$26,541	\$0	5.00	\$270,821	\$78	\$297,440	\$535,139	\$536,148
	Circuit Total	2.00	\$57,282	\$134,984	\$0	23.37	\$1,055,747	\$12,683	\$1,260,696	\$2,052,031	\$2,208,602
28	Barton	0.00	\$0	\$31,135	\$0	4.69	\$261,280	\$4,417	\$296,831	\$279,674	\$256,137
	Cedar	0.38	\$7,630	\$34,071	\$0	5.50	\$285,530	\$15,152	\$342,383	\$367,068	\$404,204
	Dade	0.63	\$11,373	\$11,489	\$0	3.49	\$232,420	\$0	\$255,282	\$249,406	\$281,015
	Vernon	0.00	\$0	\$76,542	\$5,300	8.19	\$388,890	\$47,936	\$493,368	\$871,022	\$887,383
	Circuit Total	1.01	\$19,003	\$153,237	\$5,300	21.87	\$1,148,119	\$67,505	\$1,387,864	\$1,767,170	\$1,828,739
29	Jasper	1.00	\$27,913	\$258,903	\$0	41.11	\$1,472,664	\$410,199	\$2,169,679	\$3,766,155	\$711,309
	Circuit Total	1.00	\$27,913	\$258,903	\$0	41.11	\$1,472,664	\$410,199	\$2,169,679	\$3,766,155	\$711,309
30	Benton	0.00	\$0	\$24,517	\$0	7.47	\$334,726	\$1,188	\$360,431	\$613,023	\$635,153
	Dallas	0.00	\$0	\$7,633	\$0	7.20	\$328,745	\$0	\$336,378	\$533,349	\$478,880
	Hickory	0.00	\$0	\$7,741	\$0	4.88	\$279,768	\$3,240	\$290,749	\$148,544	\$172,758
	Polk	0.00	\$0	\$54,252	\$0	12.89	\$599,382	\$18,037	\$671,671	\$1,231,179	\$1,599,350
	Webster	0.40	\$21,442	\$114,896	\$0	10.92	\$537,646	\$58,275	\$732,259	\$753,652	\$540,030
	Circuit Total	0.40	\$21,442	\$209,039	\$0	43.36	\$2,080,267	\$80,740	\$2,391,488	\$3,279,748	\$3,426,170
	Greene	22.50	\$837,737	\$1,151,056	\$110,297	86.60	\$3,195,428	\$1,101,049	\$6,285,270	\$9,809,203	\$10,274,613
Circuit Total	22.50	\$837,737	\$1,151,056	\$110,297	86.60	\$3,195,428	\$1,101,049	\$6,285,270	\$9,809,203	\$10,274,613	
32	Bollinger	0.00	\$0	\$15,034	\$0	4.60	\$271,104	\$0	\$286,138	\$319,415	\$278,910
	Cape Girardeau	0.00	\$0	\$80,772	\$0	24.67	\$931,788	\$216,596	\$1,229,156	\$3,262,783	\$2,951,151
	Perry	0.20	\$4,219	\$0	\$504	6.80	\$339,339	\$1,696	\$345,253	\$631,504	\$644,982
	Circuit Total	0.20	\$4,219	\$95,806	\$504	36.08	\$1,542,231	\$218,292	\$1,860,547	\$4,213,703	\$3,875,043
33	Mississippi	0.00	\$0	\$13,965	\$0	9.22	\$424,936	\$40,063	\$459,013	\$587,864	\$579,033
	Scott	0.00	\$0	\$64,027	\$0	18.86	\$752,483	\$6,277	\$822,787	\$1,676,017	\$1,655,239
	Circuit Total	0.00	\$0	\$77,991	\$0	28.08	\$1,157,469	\$46,340	\$1,281,800	\$2,263,881	\$2,234,272
34	New Madrid	0.00	\$0	\$6,708	\$0	8.82	\$384,649	\$326	\$391,683	\$725,501	\$719,552
	Pemiscot	0.00	\$0	\$16,144	\$0	12.23	\$580,434	\$317	\$596,895	\$809,532	\$1,268,555
	Circuit Total	0.00	\$0	\$22,852	\$0	21.05	\$965,084	\$642	\$988,578	\$1,535,032	\$1,988,107
35	Dunklin	0.00	\$0	\$105,383	\$21,056	15.18	\$656,159	\$5,636	\$767,178	\$1,100,375	\$1,044,193
	Stoddard	0.00	\$0	\$52,395	\$0	15.82	\$674,410	\$3,857	\$730,662	\$829,936	\$997,056
	Circuit Total	0.00	\$0	\$157,778	\$21,056	31.00	\$1,330,569	\$9,493	\$1,497,840	\$1,930,311	\$2,041,248
36	Butler	0.00	\$0	\$72,074	\$0	19.07	\$768,284	\$4,045	\$844,403	\$1,214,129	\$1,436,846
	Ripley	0.00	\$0	\$20,086	\$0	6.83	\$320,017	\$0	\$340,103	\$392,595	\$389,227
	Circuit Total	0.00	\$0	\$92,160	\$0	25.89	\$1,088,301	\$4,045	\$1,184,507	\$1,606,723	\$1,826,073
	Carter	0.00	\$0	\$4,459	\$0	5.04	\$267,091	\$100	\$271,650	\$496,506	\$509,129
	Howell	0.00	\$0	\$28,748	\$0	16.48	\$688,577	\$37,028	\$754,353	\$1,426,716	\$1,440,517
37	Oregon	0.00	\$0	\$0	\$0	4.00	\$243,504	\$0	\$243,504	\$129,353	\$139,387
	Shannon	0.25	\$6,250	\$0	\$0	5.08	\$280,582	\$455	\$287,287	\$438,142	\$414,934
	Circuit Total	0.25	\$6,250	\$33,206	\$0	30.60	\$1,479,754	\$37,582	\$1,556,793	\$2,490,717	\$2,503,966
	Christian	0.00	\$0	\$165,165	\$0	21.56	\$839,235	\$76,815	\$1,081,215	\$1,558,526	\$437,180
	Circuit Total	0.00	\$0	\$165,165	\$0	21.56	\$839,235	\$76,815	\$1,081,215	\$1,558,526	\$437,180
39	Barry	0.00	\$0	\$217,255	\$74,754	14.84	\$643,508	\$3,689	\$864,451	\$939,163	\$1,121,501
	Lawrence	1.00	\$19,545	\$187,568	\$136,929	14.29	\$654,632	\$4,004	\$865,749	\$820,951	\$794,434
	Stone	1.15	\$36,553	\$672,144	\$189,523	11.69	\$564,381	\$18,982	\$1,292,059	\$984,037	\$1,056,964
	Circuit Total	2.15	\$56,098	\$1,076,966	\$401,206	40.82	\$1,862,520	\$26,675	\$3,022,259	\$2,744,152	\$2,972,899
40	McDonald	1.00	\$35,527	\$50,935	\$3,024	9.18	\$392,463	\$2,799	\$481,725	\$787,372	\$830,279
	Newton	3.25	\$97,523	\$66,156	\$0	21.39	\$845,046	\$34,126	\$1,042,851	\$1,722,685	\$1,600,167
	Circuit Total	4.25	\$133,050	\$117,091	\$3,024	30.57	\$1,237,509	\$36,925	\$1,524,576	\$2,510,058	\$2,430,446
41	Macon	0.00	\$0	\$0	\$12,061	6.43	\$315,073	\$2,395	\$317,468	\$678,967	\$713,776
	Shelby	0.00	\$1,890	\$7,803	\$0	3.77	\$242,420	\$390	\$252,503	\$293,672	\$264,229
	Circuit Total	0.00	\$1,890	\$7,803	\$12,061	10.19	\$557,494	\$2,785	\$569,971	\$972,639	\$978,005
42	Crawford	1.25	\$24,000	\$0	\$0	12.67	\$491,146	\$2,558	\$517,704	\$1,362,877	\$1,346,536
	Dent	0.80	\$11,550	\$28,714	\$0	9.29	\$376,030	\$3,162	\$419,456	\$686,505	\$717,928
	Iron	0.00	\$0	\$19,579	\$0	4.79	\$265,510	\$424	\$285,514	\$389,082	\$310,608
	Reynolds	0.00	\$651	\$4,466	\$0	3.45	\$215,756	\$0	\$220,873	\$204,681	\$204,412
	Wayne	-	\$0	\$90,327	\$0	6.60	\$327,435	\$0	\$417,762	\$480,903	\$463,405
	Circuit Total	2.05	\$36,201	\$143,087	\$0	36.80	\$1,675,877	\$6,145	\$1,861,310	\$3,124,047	\$3,042,889
	Caldwell	0.30	\$8,000	\$1,393	\$0	4.00	\$244,440	\$0	\$253,832	\$773,144	\$779,872
Clinton	0.00	\$0	\$5,498	\$0	7.00	\$324,567	\$1,529	\$331,594	\$1,104,608	\$1,162,043	
Davess	0.70	\$9,935	\$17,145	\$0	4.15	\$248,492	\$1,494	\$277,066	\$726,671	\$718,926	
DeKalb	0.50	\$11,430	\$13,784	\$0	5.15	\$282,566	\$677	\$308,458	\$853,465	\$836,935	
Livingston	0.00	\$0	\$72,607	\$0	6.50	\$318,712	\$1,259	\$392,578	\$913,466	\$894,768	
Circuit Total	1.50	\$29,365	\$110,427	\$0	26.81	\$1,418,776	\$4,960	\$1,563,528	\$4,371,354	\$4,392,544	
44	Douglas	0.00	\$0	\$12,580	\$0	4.80	\$265,432	\$1,400	\$279,412	\$307,261	\$306,912
	Ozark	0.00	\$0	\$5,188	\$0	4.00	\$251,948	\$29,583	\$286,719	\$337,086	\$330,340
	Wright	0.00	\$672	\$8,434	\$0	8.71	\$362,219	\$5,103	\$376,428	\$638,542	\$630,630
	Circuit Total	0.00	\$672	\$26,202	\$0	17.51	\$879,599	\$36,086	\$942,559	\$1,282,889	\$1,267,882
45	Lincoln	2.00	\$88,417	\$267,706	\$367,684	17.96	\$757,622	\$34,533	\$1,148,277	\$2,244,920	\$2,157,755
	Pike	1.10	\$23,742	\$70,809	\$0	6.11	\$307,044	\$8,751	\$410,347	\$623,888	\$690,376
	Circuit Total	3.10	\$112,158	\$338,516	\$367,684	24.08	\$1,064,666	\$43,284	\$1,558,624	\$2,868,808	\$2,848,131
46	Taney	0.00	\$0	\$42,519	\$0	19.72	\$799,142	\$51,284	\$892,945	\$1,575,003	\$1,585,078
	Circuit Total	0.00	\$0	<							

Table 90
Annual Report on the Finances of the Judicial Department, Calendar Year 2016
Circuit Court - Expenditures

Circuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other ¹	Non-state Funded Operations ²
1	Clark	\$0	\$0	\$75	\$0	\$0	\$3,728	\$3,803
	Schulyer	\$0	\$924	\$0	\$1,313	\$0	\$2,468	\$4,705
	Scotland	\$0	\$701	\$0	\$10,000	\$0	\$2,991	\$13,693
	Circuit Total	\$0	\$1,625	\$75	\$11,313	\$0	\$9,187	\$22,201
2	Adair	\$0	\$5,446	\$0	\$987	\$0	\$16,486	\$22,920
	Knox	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Lewis	\$0	\$2,858	\$0	\$997	\$0	\$0	\$0
	Circuit Total	\$0	\$8,305	\$0	\$1,984	\$0	\$16,486	\$22,920
3	Grundy	\$0	\$2,445	\$0	\$1,017	\$19,249	\$25,561	\$48,272
	Harrison	\$0	\$1,644	\$0	\$1,425	\$0	\$12,176	\$15,245
	Mercer	\$0	\$3,825	\$0	\$2,250	\$0	\$4,016	\$10,091
	Putnam	\$0	\$0	\$0	\$742	\$0	\$2,837	\$3,579
	Circuit Total	\$0	\$7,914	\$0	\$5,434	\$19,249	\$44,590	\$77,187
4	Atchison	\$0	\$386	\$497	\$3,422	\$0	\$19,914	\$24,219
	Gentry	\$0	\$1,905	\$0	\$1,548	\$0	\$0	\$0
	Holt	\$0	\$497	\$0	\$1,062	\$0	\$6,021	\$7,579
	Nodaway	\$0	\$6,046	\$0	\$722	\$0	\$24,447	\$31,215
	Worth	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Circuit Total	\$0	\$8,834	\$497	\$6,754	\$0	\$50,382	\$63,013
5	Andrew	\$0	\$300	\$489	\$0	\$0	\$0	\$0
	Buchanan	\$1,145	\$71,385	\$877	\$4,054	\$0	\$174,189	\$251,650
Circuit Total	\$1,145	\$71,685	\$1,366	\$4,054	\$0	\$174,189	\$251,650	
6	Platte	\$1,793	\$20,126	\$0	\$9,509	\$0	\$196,117	\$227,545
	Circuit Total	\$1,793	\$20,126	\$0	\$9,509	\$0	\$196,117	\$227,545
7	Clay	\$5,060	\$37,018	\$4,111	\$5,756	\$64	\$52,009	\$0
	Circuit Total	\$5,060	\$37,018	\$4,111	\$5,756	\$64	\$52,009	\$0
8	Carroll	\$0	\$67	\$0	\$641	\$0	\$10,584	\$11,292
	Ray	\$0	\$2,153	\$0	\$7,960	\$5,506	\$6,652	\$22,271
	Circuit Total	\$0	\$2,220	\$0	\$8,601	\$5,506	\$17,236	\$33,563
9	Chariton	\$30	\$3,044	\$0	\$4,333	\$0	\$0	\$0
	Linn	\$0	\$171	\$0	\$1,005	\$0	\$33,970	\$35,146
	Sullivan	\$0	\$4,055	\$0	\$0	\$0	\$0	\$0
	Circuit Total	\$30	\$7,270	\$0	\$5,338	\$0	\$33,970	\$35,146
10	Marion	\$0	\$8,663	\$0	\$1,017	\$0	\$17,258	\$26,938
	Monroe	\$0	\$2,393	\$0	\$0	\$0	\$12,001	\$14,394
	Ralls	\$0	\$39	\$0	\$1,254	\$0	\$14,324	\$15,617
	Circuit Total	\$0	\$11,095	\$0	\$2,271	\$0	\$43,583	\$56,949
11	St. Charles	\$4,227	\$87,878	\$0	\$13,654	\$4,469	\$667,663	\$777,891
	Circuit Total	\$4,227	\$87,878	\$0	\$13,654	\$4,469	\$667,663	\$777,891
12	Audrain	\$0	\$0	\$12,332	\$25,215	\$0	\$0	\$0
	Montgomery	\$0	\$20,767	\$0	\$2,565	\$1,270	\$5,858	\$30,460
	Warren	\$0	\$19,414	\$0	\$1,025	\$0	\$0	\$0
Circuit Total	\$0	\$40,181	\$12,332	\$28,805	\$1,270	\$5,858	\$30,460	
13	Boone	\$1,886	\$83,165	\$0	\$38,757	\$159,584	\$1,057,846	\$1,341,238
	Callaway	\$0	\$33,497	\$0	\$1,358	\$5,820	\$160,133	\$200,808
	Circuit Total	\$1,886	\$116,662	\$0	\$40,115	\$165,404	\$1,217,979	\$1,542,046
14	Howard	\$0	\$51	\$0	\$0	\$0	\$0	\$0
	Randolph	\$0	\$15,132	\$0	\$0	\$0	\$0	\$0
	Circuit Total	\$0	\$15,183	\$0	\$0	\$0	\$0	\$0
15	Lafayette	\$2,208	\$17,972	\$0	\$1,118	\$0	\$19,525	\$40,823
	Saline	\$0	\$9,266	\$0	\$1,356	\$6,977	\$45,260	\$62,859
	Circuit Total	\$2,208	\$27,238	\$0	\$2,474	\$6,977	\$64,785	\$103,682
16	Jackson	\$29,335	\$327,861	\$0	\$124,068	\$334,336	\$2,712,725	\$3,528,325
	Circuit Total	\$29,335	\$327,861	\$0	\$124,068	\$334,336	\$2,712,725	\$3,528,325
17	Cass	\$2,378	\$87,886	\$0	\$9,389	\$79,435	\$180,031	\$359,119
	Johnson	\$278	\$21,237	\$494	\$1,191	\$0	\$518,186	\$541,387
	Circuit Total	\$2,656	\$109,123	\$494	\$10,580	\$79,435	\$698,217	\$900,506
18	Cooper	\$0	\$6,377	\$0	\$1,454	\$0	\$0	\$11,513
	Pettis	\$0	\$14,352	\$0	\$2,461	\$0	\$49,825	\$66,638
	Circuit Total	\$0	\$20,729	\$0	\$3,915	\$0	\$49,825	\$78,151
19	Cole						\$0	\$0
	Circuit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Franklin	\$0	\$12,859	\$0	\$0	\$1,637	\$1,375	\$15,871
	Gasconade	\$0	\$0	\$0	\$787	\$0	\$0	\$0
	Osage	\$0	\$0	\$0	\$400	\$0	\$3,606	\$4,006
	Circuit Total	\$0	\$12,859	\$0	\$1,187	\$1,637	\$4,981	\$19,877
21	St. Louis County	\$15,198	\$355,152	\$0	\$235,968	\$0	\$2,507,353	\$3,113,671
	Circuit Total	\$15,198	\$355,152	\$0	\$235,968	\$0	\$2,507,353	\$3,113,671
22	City of St. Louis	\$9,919	\$759,110	\$0	\$35,176	\$318,189	\$3,213,139	\$4,335,533
	Circuit Total	\$9,919	\$759,110	\$0	\$35,176	\$318,189	\$3,213,139	\$4,335,533
23	Jefferson	\$1,204	\$42,553	\$430	\$10,788	\$114,186	\$0	\$169,161
	Circuit Total	\$1,204	\$42,553	\$430	\$10,788	\$114,186	\$0	\$169,161
24	Madison	\$0	\$930	\$0	\$1,072	\$0	\$9,220	\$11,222
	St. Francois	\$0	\$37,904	\$12,636	\$4,227	\$31,760	\$0	\$0
	Ste. Genevieve	\$0	\$2,935	\$0	\$0	\$0	\$0	\$0
	Washington	\$0	\$3,326	\$0	\$24	\$10,976	\$212	\$14,537
	Circuit Total	\$0	\$45,094	\$12,636	\$5,323	\$42,736	\$9,432	\$25,759

1. 'Other' expenditures not reported separately in Section 2B of the Judicial Finance Commission Report.

2. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for 'Non State Funded Operations'.

Table 90
Annual Report on the Finances of the Judicial Department, Calendar Year 2016
Circuit Court - Expenditures

Circuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other ¹	Non-state Funded Operations ²
25	Maries	\$0	\$640	\$0	\$350	\$318	\$9,914	\$11,222
	Phelps	\$88	\$30,445	\$0	\$3,310	\$12,661	\$50,589	\$97,093
	Pulaski	\$0	\$10,568	\$0	\$1,140	\$15,336	\$33,593	\$60,637
	Texas	\$0	\$20,374	\$0	\$1,318	\$3,765	\$6,394	\$31,851
	Circuit Total	\$88	\$62,027	\$0	\$6,119	\$32,079	\$100,490	\$200,803
26	Camden	\$0	\$21,535	\$0	\$177	\$0	\$18,189	\$39,901
	Laclede	\$0	\$6,445	\$0	\$1,400	\$0	\$26,165	\$34,010
	Miller	\$0	\$7,799	\$0	\$383	\$0	\$26,878	\$35,060
	Moniteau	\$0	\$766	\$0	\$426	\$0	\$12,781	\$13,973
	Morgan	\$310	\$1,109	\$0	\$93	\$0	\$18,634	\$20,146
	Circuit Total	\$310	\$37,654	\$0	\$2,479	\$0	\$102,646	\$143,089
27	Bates	\$0	\$2,506	\$0	\$2,158	\$894	\$0	\$45,527
	Henry	\$0	\$5,760	\$0	\$5,504	\$1,214	\$50,437	\$62,915
	St. Clair	\$0	\$1,127	\$0	\$2,575	\$349	\$22,491	\$26,541
Circuit Total	\$0	\$9,393	\$0	\$10,237	\$2,457	\$72,929	\$134,984	
28	Barton	\$0	\$0	\$0	\$3,147	\$0	\$27,988	\$31,135
	Cedar	\$0	\$521	\$0	\$0	\$0	\$33,550	\$34,071
	Dade	\$0	\$862	\$0	\$787	\$0	\$9,841	\$11,489
	Vernon	\$0	\$3,516	\$0	\$245	\$0	\$72,781	\$76,542
	Circuit Total	\$0	\$4,898	\$0	\$4,179	\$0	\$144,160	\$153,237
29	Jasper	\$4,957	\$14,154	\$0	\$13,497	\$0	\$226,295	\$258,903
	Circuit Total	\$4,957	\$14,154	\$0	\$13,497	\$0	\$226,295	\$258,903
30	Benton	\$0	\$593	\$0	\$861	\$0	\$23,064	\$24,517
	Dallas	\$0	\$4,886	\$0	\$1,129	\$0	\$1,617	\$7,633
	Hickory	\$0	\$0	\$0	\$862	\$0	\$6,880	\$7,741
	Polk	\$0	\$19,682	\$0	\$2,756	\$0	\$31,815	\$54,252
	Webster	\$0	\$4,955	\$0	\$3,025	\$47,936	\$0	\$114,896
	Circuit Total	\$0	\$30,115	\$0	\$8,632	\$47,936	\$63,375	\$209,039
	31	Greene	\$768	\$19,779	\$0	\$20,300	\$461,087	\$0
Circuit Total	\$768	\$19,779	\$0	\$20,300	\$461,087	\$0	\$1,151,056	
32	Bollinger	\$0	\$3,486	\$258	\$228	\$0	\$11,062	\$15,034
	Cape Girardeau	\$255	\$13,626	\$0	\$5,318	\$3,795	\$57,778	\$80,772
	Perry	\$0	\$3,125	\$0	\$2,443	\$0	\$0	\$0
	Circuit Total	\$255	\$20,237	\$258	\$7,989	\$3,795	\$68,840	\$95,806
33	Mississippi	\$0	\$4,845	\$0	\$1,202	\$0	\$7,918	\$13,965
	Scott	\$25	\$9,706	\$0	\$3,708	\$0	\$50,587	\$64,027
Circuit Total	\$25	\$14,551	\$0	\$4,910	\$0	\$58,504	\$77,991	
34	New Madrid	\$0	\$2,498	\$0	\$2,809	\$0	\$1,401	\$6,708
	Pemiscot	\$0	\$34	\$0	\$2,553	\$0	\$0	\$16,144
Circuit Total	\$0	\$2,532	\$0	\$5,362	\$0	\$1,401	\$22,852	
35	Dunklin	\$0	\$4,170	\$0	\$1,680	\$34,301	\$65,232	\$105,383
	Stoddard	\$0	\$20,673	\$0	\$5,144	\$0	\$26,578	\$52,395
	Circuit Total	\$0	\$24,843	\$0	\$6,824	\$34,301	\$91,810	\$157,778
36	Butler	\$0	\$16,115	\$0	\$5,600	\$27,943	\$22,416	\$72,074
	Ripley	\$0	\$3,170	\$0	\$1,026	\$3,064	\$12,826	\$20,086
	Circuit Total	\$0	\$19,285	\$0	\$6,626	\$31,007	\$35,242	\$92,160
37	Carter	\$0	\$830	\$0	\$1,337	\$0	\$2,292	\$4,459
	Howell	\$0	\$6,591	\$0	\$1,202	\$0	\$20,955	\$28,748
	Oregon	\$0	\$533	\$0	\$1,381	\$0	\$0	\$0
	Shannon	\$0	\$0	\$0	\$1,346	\$0	\$0	\$0
	Circuit Total	\$0	\$7,954	\$0	\$5,267	\$0	\$23,247	\$33,206
38	Christian	\$0	\$26,020	\$0	\$6,540	\$13,719	\$118,886	\$165,165
	Circuit Total	\$0	\$26,020	\$0	\$6,540	\$13,719	\$118,886	\$165,165
39	Barry	\$0	\$8,209	\$88,341	\$2,489	\$0	\$0	\$217,255
	Lawrence	\$0	\$12,055	\$0	\$1,626	\$0	\$173,887	\$187,568
	Stone	\$0	\$6,377	\$1,650	\$664	\$302,200	\$361,253	\$672,144
	Circuit Total	\$0	\$26,640	\$89,991	\$4,779	\$302,200	\$535,140	\$1,076,966
40	McDonald	\$418	\$16,201	\$0	\$987	\$0	\$33,329	\$50,935
	Newton	\$731	\$15,390	\$0	\$362	\$14,988	\$0	\$66,156
Circuit Total	\$1,149	\$31,591	\$0	\$1,349	\$14,988	\$33,329	\$117,091	
41	Macon	\$0	\$3,540	\$0	\$0	\$19,720	\$0	\$0
	Shelby	\$0	\$340	\$0	\$1,451	\$0	\$6,012	\$7,803
Circuit Total	\$0	\$3,880	\$0	\$1,451	\$19,720	\$6,012	\$7,803	
42	Crawford	\$0	\$205	\$0	\$4,498	\$8,140	\$0	\$0
	Dent	\$0	\$7,318	\$0	\$787	\$4,410	\$16,199	\$28,714
	Iron	\$0	\$6,176	\$0	\$245	\$3,038	\$10,120	\$19,579
	Reynolds	\$0	\$0	\$0	\$0	\$0	\$0	\$4,466
	Wayne	\$0	\$0	\$0	\$0	\$50,776	\$0	\$90,327
	Circuit Total	\$0	\$13,699	\$0	\$5,530	\$66,364	\$26,320	\$143,087
43	Caldwell	\$0	\$1,258	\$0	\$0	\$0	\$0	\$1,393
	Clinton	\$0	\$4,142	\$0	\$438	\$0	\$918	\$5,498
	Daviess	\$0	\$4,627	\$0	\$1,357	\$0	\$11,161	\$17,145
	DeKalb	\$0	\$6,900	\$0	\$1,099	\$0	\$0	\$13,784
	Livingston	\$0	\$1,690	\$0	\$886	\$0	\$70,031	\$72,607
	Circuit Total	\$0	\$18,617	\$0	\$3,780	\$0	\$82,110	\$110,427
44	Douglas	\$0	\$5,238	\$0	\$347	\$0	\$0	\$12,580
	Ozark	\$0	\$2,517	\$0	\$0	\$0	\$2,671	\$5,188
	Wright	\$0	\$1,959	\$0	\$859	\$0	\$5,616	\$8,434
	Circuit Total	\$0	\$9,714	\$0	\$1,206	\$0	\$8,287	\$26,202
45	Lincoln	\$831	\$23,938	\$0	\$0	\$0	\$242,937	\$267,706
	Pike	\$0	\$3,131	\$0	\$515	\$12,327	\$54,836	\$70,809
Circuit Total	\$831	\$27,069	\$0	\$515	\$12,327	\$297,774	\$338,516	
46	Taney	\$0	\$17,868	\$0	\$4,909	\$4,019	\$15,723	\$42,519
	Circuit Total	\$0	\$17,868	\$0	\$4,909	\$4,019	\$15,723	\$42,519
STATE TOTAL		\$83,044	\$2,578,234	\$122,190	\$705,549	\$2,139,457	\$13,902,226	\$20,173,916

1. "Other" expenditures not reported separately in Section 2B of the Judicial Finance Commission Report.
2. This is the \$ amount reported as "Total Expenditures" on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for "Non State Funded Operations".