

**Table 91**
**Annual Report on the Finances of the Judicial Department, Calendar Year 2016**  
**Detention/Other Residential and Juvenile/Family Division Services**

Circuit	FTE <sup>1</sup>	Detention Non-state Funded Personnel	Non-state Funded Operations	FTE <sup>1</sup>	Juvenile Non-state Funded Personnel	Non-state Funded Operations	State Funded FTE <sup>2</sup>	State Funded Personnel <sup>2</sup>	Grants <sup>3</sup>	Receipts	Disbursements
1	0.00	\$0	\$0	0.00	\$0	\$0	5.20	\$214,839	\$0	\$0	\$0
2	0.00	\$0	\$566,455	4.00	\$122,681	\$13,314	43.88	\$1,344,496	\$120,719	\$0	\$0
3	0.00	\$0	\$0	0.00	\$0	\$42,199	6.00	\$222,105	\$49,296	\$0	\$0
4	0.00	\$0	\$0	0.00	\$0	\$47,851	7.00	\$275,197	\$0	\$0	\$0
5	3.00	\$114,805	\$231,179	8.50	\$289,291	\$327,209	48.87	\$1,548,777	\$11,360	\$0	\$0
6	0.00	\$0	\$0	12.00	\$508,685	\$173,554	1.00	\$33,483	\$28,851	\$0	\$0
7	26.00	\$1,248,176	\$81,798	32.00	\$14,104,730	\$193,194	3.00	\$126,312	\$67,000	\$8,889	\$0
8	0.00	\$0	\$736	0.00	\$0	\$31,240	5.99	\$207,599	\$0	\$0	\$0
9	0.00	\$0	\$36,751	0.37	\$21,046	\$20,988	5.63	\$228,230	\$44,226	\$0	\$0
10	0.00	\$0	\$0	0.50	\$10,354	\$0	9.92	\$385,725	\$34,461	\$0	\$0
11	11.00	\$608,144	\$41,312	36.60	\$2,064,841	\$77,962	2.00	\$84,585	\$354,914	\$0	\$0
12	0.00	\$0	\$0	0.00	\$0	\$284,300	13.37	\$476,700	\$21,686	\$9,822	\$7,171
13	5.67	\$104,357	\$186,886	8.13	\$210,682	\$362,774	45.05	\$1,645,834	\$112,698	\$14,792	\$0
14	0.00	\$0	\$0	1.00	\$102,990	\$253,499	7.68	\$264,453	\$46,079	\$167	\$167
15	0.00	\$0	\$0	0.00	\$0	\$0	6.07	\$218,864	\$4,639	\$0	\$0
16	92.00	\$2,947,294	\$432,017	202.80	\$7,657,106	\$1,884,238	1.00	\$33,483	\$599,998	\$0	\$0
17	3.00	\$62,000	\$67,162	11.80	\$404,367	\$486,915	27.71	\$927,364	\$58,486	\$0	\$0
18	0.00	\$0	\$0	0.00	\$90,792	\$0	6.75	\$234,992	\$28,820	\$0	\$0
19	14.00	\$441,514	\$68,290	15.00	\$576,724	\$30,186	3.81	\$179,338	\$163,849	\$420	\$480
20	0.00	\$0	\$0	3.00	\$121,026	\$23,719	11.68	\$428,497	\$37,090	\$0	\$0
21	68.50	\$2,373,300	\$1,333,001	159.00	\$7,868,000	\$2,046,656	7.05	\$286,573	\$530,900	\$0	\$0
22	90.50	\$3,664,429	\$417,297	130.50	\$7,385,361	\$1,620,734	1.79	\$73,794	\$1,189,849	\$0	\$0
23	16.00	\$507,203	\$0	41.00	\$1,701,177	\$0	4.31	\$146,800	\$328,140	\$2,355	\$2,055
24	2.50	\$49,719	\$94,673	6.00	\$176,525	\$88,718	25.46	\$861,980	\$62,740	\$20,925	\$18,176
25	0.00	\$0	\$0	9.10	\$329,000	\$116,088	12.00	\$453,795	\$93,000	\$0	\$0
26	0.00	\$0	\$98,965	0.00	\$0	\$327,646	31.43	\$1,031,066	\$0	\$0	\$0
27	0.00	\$0	\$0	2.30	\$61,310	\$201,991	8.51	\$310,148	\$77,350	\$8,891	\$168
28	0.00	\$0	\$0	0.00	\$0	\$146,074	8.05	\$320,694	\$23,353	\$0	\$0
29	12.00	\$286,290	\$40,711	19.00	\$746,647	\$294,993	1.00	\$37,895	\$92,301	\$0	\$0
30	0.00	\$0	\$0	0.50	\$14,655	\$34,871	9.00	\$338,103	\$38,574	\$0	\$0
31	14.00	\$489,922	\$0	55.00	\$2,131,406	\$0	4.85	\$219,812	\$367,000	\$610,343	\$598,035
32	0.00	\$0	\$0	0.00	\$0	\$0	16.99	\$668,631	\$155,667	\$0	\$0
33	0.00	\$0	\$17,000	1.00	\$33,576	\$125,868	27.76	\$902,373	\$131,869	\$0	\$0
34	0.00	\$0	\$0	3.00	\$78,762	\$69,735	5.01	\$196,288	\$104,183	\$0	\$0
35	2.50	\$45,822	\$152,080	7.04	\$261,684	\$67,740	26.43	\$878,854	\$137,357	\$0	\$0
36	0.00	\$0	\$11,970	5.00	\$161,144	\$228,071	8.00	\$288,488	\$191,888	\$0	\$0
37	0.00	\$0	\$0	7.70	\$265,891	\$18,599	9.15	\$358,823	\$157,486	\$0	\$0
**38	0.00	\$0	\$0	6.40	\$206,444	\$246,595	9.49	\$350,402	\$8,873	\$0	\$0
39	0.00	\$0	\$0	2.90	\$172,522	\$46,693	8.56	\$315,676	\$78,392	\$0	\$0
40	3.25	\$106,284	\$86,839	0.00	\$0	\$0	7.88	\$296,782	\$0	\$0	\$0
41	0.00	\$0	\$0	0.50	\$7,522	\$4,048	6.05	\$227,260	\$11,617	\$376	\$376
42	0.00	\$0	\$0	2.00	\$73,818	\$16,415	8.08	\$313,228	\$70,651	\$0	\$0
43	0.00	\$0	\$0	0.00	\$0	\$155,018	6.00	\$233,310	\$0	\$0	\$0
44	6.00	\$101,182	\$215,563	1.00	\$9,504	\$35,715	18.20	\$583,188	\$35,224	\$0	\$0
45	0.00	\$0	\$0	3.30	\$129,884	\$17,975	7.03	\$260,953	\$0	\$0	\$0
<b>State Total</b>	<b>369.92</b>	<b>\$13,150,441</b>	<b>\$4,180,684</b>	<b>797.93</b>	<b>\$48,100,147</b>	<b>\$10,163,386</b>	<b>539.70</b>	<b>\$19,035,787</b>	<b>\$5,670,587</b>	<b>\$676,982</b>	<b>\$626,629</b>

\*\* TANEY COUNTY IS INCLUDED IN THE 38TH CIRCUIT FOR THE ENTIRE CY.

1. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Sections 1 & 3.
2. Includes state-funded personnel in either 'Detention & Other Residential' or 'Juvenile & Family Division' facilities.
3. Amount in 'Grants' may have been included in 'Detention & Other Residential' and/or 'Juvenile & Family Division' reporting.

**Table 92****Annual Report on the Finances of the Judicial Department, Calendar Year 2016****Expenditures for Detention/Other Residential and Juvenile/Family Division Services**

Circuit	Detention		Juvenile			
	Travel/ Training	Total Non-state Funded Operations	Interpreter	Travel/ Training	Treatment Court	Total Non-state Funded Operations
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$13,742	\$566,455	\$0	\$570	\$12,744	\$13,314
3	\$0	\$0	\$0	\$4,062	\$0	\$42,199
4	\$0	\$0	\$0	\$9,483	\$0	\$47,851
5	\$6,935	\$231,179	\$0	\$11,318	\$0	\$327,209
6	\$0	\$0	\$452	\$8,371	\$0	\$173,554
7	\$2,625	\$81,798	\$0	\$25,633	\$0	\$193,194
8	\$0	\$736	\$0	\$6,738	\$0	\$31,240
9	\$8,209	\$36,751	\$0	\$8,209	\$0	\$20,988
10	\$0	\$0	\$0	\$7,708	\$0	\$0
11	\$417	\$41,312	\$311	\$14,218	\$0	\$77,962
12	\$0	\$0	\$0	\$18,500	\$0	\$284,300
13	\$2,467	\$186,886	\$0	\$6,469	\$0	\$362,774
14	\$0	\$0	\$0	\$2,773	\$0	\$253,499
15	\$0	\$0	\$0	\$0	\$0	\$0
16	\$38,424	\$432,017	\$27,257	\$48,023	\$67,795	\$1,884,238
17	\$83	\$67,162	\$320	\$12,376	\$0	\$486,915
18	\$0	\$0	\$0	\$0	\$0	\$0
19	\$1,750	\$68,290	\$0	\$4,150	\$0	\$30,186
20	\$0	\$0	\$0	\$6,194	\$0	\$23,719
21	\$9,735	\$1,333,001	\$10,707	\$21,247	\$4,083	\$2,046,656
22	\$7,418	\$417,297	\$8,716	\$4,856	\$0	\$1,620,734
23	\$0	\$0	\$0	\$0	\$0	\$0
24	\$0	\$94,673	\$0	\$1,371	\$0	\$88,718
25	\$0	\$0	\$0	\$16,235	\$0	\$116,088
26	\$385	\$98,965	\$0	\$7,993	\$0	\$327,646
27	\$0	\$0	\$0	\$12,945	\$0	\$201,991
28	\$0	\$0	\$0	\$12,613	\$0	\$146,074
29	\$0	\$40,711	\$0	\$2,006	\$0	\$294,993
30	\$0	\$0	\$0	\$26,428	\$0	\$34,871
31	\$3,000	\$0	\$5,000	\$75,000	\$0	\$0
32	\$0	\$0	\$0	\$0	\$0	\$0
33	\$0	\$17,000	\$0	\$0	\$15,672	\$125,868
34	\$0	\$0	\$0	\$19,673	\$0	\$69,735
35	\$1,850	\$152,080	\$200	\$28,558	\$0	\$67,740
36	\$0	\$11,970	\$0	\$5,565	\$0	\$228,071
37	\$0	\$0	\$0	\$19,326	\$0	\$18,599
**38	\$0	\$0	\$0	\$1,230	\$0	\$246,595
39	\$1,729	\$0	\$0	\$22,194	\$0	\$46,693
40	\$0	\$86,839	\$0	\$3,078	\$0	\$0
41	\$0	\$0	\$0	\$2,358	\$0	\$4,048
42	\$0	\$0	\$0	\$1,302	\$0	\$16,415
43	\$0	\$0	\$0	\$10,913	\$0	\$155,018
44	\$2,841	\$215,563	\$0	\$4,398	\$0	\$35,715
45	\$0	\$0	\$0	\$2,089	\$13,300	\$17,975
<b>State Total</b>	<b>\$101,609</b>	<b>\$4,180,684</b>	<b>\$52,963</b>	<b>\$496,173</b>	<b>\$113,594</b>	<b>\$10,163,386</b>

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