

Table 88
Annual Report on the Finances of the Judicial Department, Calendar Year 2016
Supreme Court and Court of Appeals

Court	Expenditures		Receipts	Disbursements
	State Funded FTE	State Funded Operations		
Supreme Court*	\$2,767,858	\$1,123,324	\$52,494	\$52,494
Court of Appeals				
Eastern	\$4,580,459	\$558,368	\$10,456	\$10,456
Southern	\$2,308,104	\$237,708	\$3,518	\$3,316
Western	\$3,566,538	\$530,179	\$10,737	\$10,737

* Supreme court does not include Basic Civil Legal Services.