

Table 89

Annual Report on the Finances of the Judicial Department, Calendar Year 2017

Circuit Court

Circuit ¹	County	FTE ²	Non-state Funded Personnel ³	Non-state Funded Operations ⁴	Grants ⁵	State Funded FTE	State Funded Personnel	State Funded Operations ⁶	Total	Receipts	Disbursements
1	Clark	0.00	\$0	\$50,520	\$0	4.96	\$274,976	\$41,188	\$366,683	\$356,561	\$339,590
	Schulyer	0.00	\$0	\$4,155	\$0	3.38	\$231,975	\$0	\$236,131	\$141,077	\$140,709
	Scotland	0.00	\$0	\$16,518	\$0	3.49	\$235,213	\$0	\$251,731	\$111,003	\$180,682
	Circuit Total	0.00	\$0	\$71,194	\$0	11.82	\$742,164	\$41,188	\$854,545	\$608,641	\$660,981
2	Adair	0.00	\$0	\$28,288	\$0	8.12	\$364,626	\$62,391	\$455,306	\$702,587	\$633,597
	Knox	0.00	\$0	\$0	\$0	3.49	\$235,249	\$0	\$235,249	\$97,221	\$95,898
	Lewis	0.00	\$0	\$0	\$0	4.00	\$264,068	\$492	\$264,560	\$499,592	\$482,628
	Circuit Total	0.00	\$0	\$28,288	\$0	15.61	\$863,943	\$62,883	\$955,115	\$1,299,400	\$1,212,123
3	Grundy	0.00	\$0	\$28,326	\$0	4.93	\$278,660	\$17,934	\$324,921	\$524,791	\$458,855
	Harrison	0.00	\$0	\$10,570	\$0	6.23	\$317,111	\$3,347	\$331,027	\$970,767	\$572,788
	Mercer	0.00	\$0	\$7,116	\$0	3.94	\$250,364	\$72	\$257,551	\$117,707	\$130,437
	Putnam	0.03	\$5,543	\$5,405	\$0	3.50	\$238,158	\$307	\$249,414	\$174,980	\$181,022
	Circuit Total	0.03	\$5,543	\$51,417	\$0	18.60	\$1,084,293	\$21,661	\$1,162,914	\$1,788,245	\$1,343,103
4	Atchison	2.00	\$15,014	\$10,008	\$0	4.15	\$258,036	\$64	\$283,122	\$272,844	\$276,416
	Gentry	0.00	\$8,143	\$8,158	\$0	3.25	\$228,982	\$0	\$245,284	\$244,622	\$246,198
	Holt	0.25	\$3,962	\$7,547	\$0	3.62	\$237,271	\$40	\$248,820	\$534,637	\$298,930
	Nodaway	0.00	\$0	\$33,307	\$0	6.00	\$307,932	\$138	\$341,376	\$806,984	\$603,080
	Worth	0.00	\$0	\$6,703	\$0	3.00	\$222,295	\$0	\$228,999	\$73,864	\$71,763
	Circuit Total	2.25	\$27,119	\$65,723	\$0	20.02	\$1,254,516	\$241	\$1,347,599	\$1,732,952	\$1,496,387
5	Andrew	0.00	\$0	\$21,269	\$0	7.41	\$341,681	\$0	\$362,950	\$1,012,704	\$990,283
	Buchanan	1.95	\$53,510	\$194,643	\$0	32.49	\$1,190,797	\$25,429	\$1,464,379	\$4,191,567	\$4,099,785
	Circuit Total	1.95	\$53,510	\$215,912	\$0	39.90	\$1,532,478	\$25,429	\$1,827,330	\$5,204,271	\$5,090,067
6	Platte	3.00	\$80,941	\$216,567	\$0	25.93	\$1,103,959	\$152,266	\$1,553,733	\$5,399,340	\$5,350,901
	Circuit Total	3.00	\$80,941	\$216,567	\$0	25.93	\$1,103,959	\$152,266	\$1,553,733	\$5,399,340	\$5,350,901
7	Clay	10.00	\$509,905	\$734,322	\$0	55.37	\$2,079,699	\$448,243	\$3,772,169	\$6,188,259	\$7,281,019
	Circuit Total	10.00	\$509,905	\$734,322	\$0	55.37	\$2,079,699	\$448,243	\$3,772,169	\$6,188,259	\$7,281,019
8	Carroll	0.25	\$6,604	\$3,630	\$0	3.81	\$240,791	\$0	\$251,025	\$419,664	\$412,659
	Ray	1.48	\$16,197	\$23,006	\$0	8.15	\$364,155	\$1,162	\$404,520	\$1,121,424	\$1,079,186
	Circuit Total	1.73	\$22,801	\$26,636	\$0	11.96	\$604,946	\$1,162	\$655,545	\$1,541,088	\$1,491,845
9	Chariton	0.00	\$0	\$17,104	\$0	4.04	\$255,484	\$480	\$273,068	\$264,517	\$509,716
	Linn	0.00	\$0	\$31,263	\$0	4.80	\$269,677	\$48,258	\$349,198	\$464,108	\$433,540
	Sullivan	0.00	\$0	\$0	\$0	3.53	\$241,734	\$1,370	\$243,103	\$307,212	\$273,609
	Circuit Total	0.00	\$0	\$48,367	\$0	12.37	\$766,895	\$50,107	\$865,369	\$1,035,836	\$1,216,864
10	Marion	0.00	\$0	\$2,623	\$0	10.39	\$478,579	\$12,922	\$494,124	\$1,292,235	\$1,116,456
	Monroe	0.00	\$0	\$16,686	\$0	3.84	\$244,347	\$163	\$261,196	\$283,521	\$274,852
	Ralls	0.80	\$14,451	\$24,324	\$0	4.74	\$277,953	\$264	\$316,992	\$370,653	\$460,815
	Circuit Total	0.80	\$14,451	\$43,633	\$0	18.96	\$1,000,879	\$13,349	\$1,072,312	\$1,946,409	\$1,852,123
11	St. Charles	4.00	\$263,951	\$892,706	\$43,425	76.87	\$2,975,764	\$811,353	\$4,943,774	\$12,257,255	\$11,609,998
	Circuit Total	4.00	\$263,951	\$892,706	\$43,425	76.87	\$2,975,764	\$811,353	\$4,943,774	\$12,257,255	\$11,609,998
12	Audrain	0.00	\$21,004	\$0	\$0	8.84	\$378,618	\$8,655	\$408,277	\$866,070	\$833,652
	Montgomery	0.00	\$0	\$30,246	\$0	5.79	\$301,590	\$1,072	\$332,908	\$729,127	\$674,801
	Warren	0.00	\$7,025	\$63,630	\$0	12.50	\$591,194	\$15,148	\$676,996	\$1,191,557	\$1,066,976
	Circuit Total	0.00	\$28,029	\$93,876	\$0	27.13	\$1,271,402	\$24,875	\$1,418,182	\$2,786,753	\$2,575,429
13	Boone	35.60	\$1,464,626	\$1,310,467	\$132,598	44.39	\$1,765,983	\$121,309	\$4,662,384	\$4,391,152	\$3,660,537
	Callaway	2.25	\$61,452	\$200,957	\$0	13.94	\$647,761	\$11,247	\$921,416	\$1,168,633	\$1,149,422
	Circuit Total	37.85	\$1,526,078	\$1,511,424	\$132,598	58.34	\$2,413,743	\$132,555	\$5,583,801	\$5,559,786	\$4,809,959
14	Howard	1.00	\$25,002	\$0	\$0	4.00	\$247,189	\$0	\$272,191	\$311,847	\$304,740
	Randolph	1.00	\$21,537	\$0	\$0	11.65	\$466,291	\$533	\$488,361	\$918,595	\$957,264
	Circuit Total	2.00	\$46,539	\$0	\$0	15.65	\$713,481	\$533	\$760,552	\$1,230,442	\$1,262,003
15	Lafayette	0.00	\$0	\$40,529	\$40,289	13.44	\$638,595	\$14,249	\$693,374	\$1,952,270	\$1,843,896
	Saline	0.00	\$0	\$70,661	\$0	9.98	\$529,536	\$8,000	\$608,196	\$1,435,074	\$1,433,884
	Circuit Total	0.00	\$0	\$111,190	\$40,289	23.42	\$1,168,130	\$22,249	\$1,301,570	\$3,387,344	\$3,277,780
16	Jackson	157.00	\$6,656,867	\$3,528,325	\$0	184.89	\$6,740,451	\$3,103,505	\$20,029,148	\$19,034,545	\$15,837,778
	Circuit Total	157.00	\$6,656,867	\$3,528,325	\$0	184.89	\$6,740,451	\$3,103,505	\$20,029,148	\$19,034,545	\$15,837,778
17	Cass	1.00	\$18,250	\$325,415	\$0	24.98	\$1,064,448	\$106,924	\$1,515,037	\$2,650,455	\$3,075,693
	Johnson	0.15	\$13,000	\$237,075	\$0	14.31	\$665,765	\$1,062	\$916,903	\$1,747,084	\$3,729,882
	Circuit Total	1.15	\$31,250	\$562,490	\$0	39.29	\$1,730,212	\$107,987	\$2,431,939	\$4,397,538	\$6,805,575
18	Cooper	0.00	\$0	\$26,770	\$0	8.00	\$365,137	\$1,730	\$393,638	\$857,794	\$918,897
	Pettis	1.00	\$29,432	\$61,094	\$0	16.88	\$726,389	\$23,252	\$840,167	\$1,588,845	\$1,625,417
	Circuit Total	1.00	\$29,432	\$87,864	\$0	24.88	\$1,091,526	\$24,983	\$1,233,805	\$2,446,639	\$2,544,314
19	Cole	10.00	\$381,174	\$0	\$2,542	26.33	\$879,445	\$260,667	\$1,521,286	\$2,268,172	\$2,994,541
	Circuit Total	10.00	\$381,174	\$0	\$2,542	26.33	\$879,445	\$260,667	\$1,521,286	\$2,268,172	\$2,994,541
20	Franklin	1.00	\$28,576	\$64,459	\$0	33.52	\$1,351,142	\$98,234	\$1,542,411	\$3,743,165	\$3,203,579
	Gasconade	1.00	\$26,855	\$18,467	\$0	5.86	\$302,753	\$0	\$348,075	\$326,303	\$334,149
	Osage	0.00	\$0	\$13,605	\$0	4.25	\$255,613	\$9,685	\$278,902	\$222,846	\$217,266
	Circuit Total	2.00	\$55,431	\$96,531	\$0	43.63	\$1,909,508	\$107,919	\$2,169,388	\$4,292,314	\$3,754,993
21	St. Louis County	131.71	\$4,542,902	\$3,198,290	\$1,948,555	237.79	\$8,803,383	\$2,518,736	\$19,063,311	\$34,020,705	\$36,706,606
	Circuit Total	131.71	\$4,542,902	\$3,198,290	\$1,948,555	237.79	\$8,803,383	\$2,518,736	\$19,063,311	\$34,020,705	\$36,706,606
22	City of St. Louis	76.00	\$3,753,346	\$4,486,118	\$81,057	126.19	\$4,765,628	\$2,625,822	\$15,630,914	\$15,722,752	\$16,801,938
	Circuit Total	76.00	\$3,753,346	\$4,486,118	\$81,057	126.19	\$4,765,628	\$2,625,822	\$15,630,914	\$15,722,752	\$16,801,938
23	Jefferson	0.00	\$0	\$0	\$58,599	63.69	\$2,490,012	\$380,523	\$2,870,535	\$5,410,828	\$5,396,527
	Circuit Total	0.00	\$0	\$0	\$58,599	63.69	\$2,490,012	\$380,523	\$2,870,535	\$5,410,828	\$5,396,527
24	Madison	0.45	\$8,827	\$14,072	\$0	5.43	\$287,210	\$41,454	\$351,563	\$365,162	\$504,816
	St. Francois	1.00	\$25,025	\$133,526	\$0	22.94	\$898,822	\$5,342	\$1,062,714	\$1,472,769	\$1,574,185
	Ste. Genevieve	0.42	\$10,421	\$0	\$0	7.88	\$359,878	\$13,068	\$383,366	\$746,023	\$741,530
	Washington	2.00	\$42,080	\$12,418	\$0	9.06	\$393,725	\$0	\$448,222	\$707,259	\$623,378
	Circuit Total	3.87	\$86,352	\$160,016	\$0	45.31	\$1,939,634	\$59,863	\$2,245,866	\$3,291,213	\$3,443,908

1. The circuit total may include circuit-level funds and FTE not assigned to a specific county.

2. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Section 1.

3. This is the \$ amount reported as 'Total Salary Paid' on the Judicial Finance Commission Report, Section 1.

4. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2.

5. Amount in 'Grants' may have been included in 'Non-State Funded Personnel' or 'Non-State Funded Operations'.

6. State Funded Operations includes expenditures for programs that OSCA reimburses the counties; such as treatment court, single county juvenile salaries, CCBC statutory salaries, domestic relations resolution fund expenditures, jury fees, and interpreter fees.

Table 89

Annual Report on the Finances of the Judicial Department, Calendar Year 2017

Circuit Court

Circuit ¹	County	FTE ²	Non-state Funded Personnel ³	Non-state Funded Operations ⁴	Grants ⁵	State Funded FTE	State Funded Personnel	State Funded Operations ⁶	Total	Receipts	Disbursements
25	Maries	1.00	\$26,663	\$9,571	\$547	3.50	\$239,753	\$0	\$275,987	\$182,417	\$168,637
	Phelps	0.00	\$0	\$113,735	\$34,095	18.79	\$774,393	\$3,893	\$892,020	\$1,874,505	\$1,536,944
	Pulaski	4.00	\$92,163	\$86,425	\$37,133	17.01	\$717,323	\$474	\$896,385	\$998,790	\$991,422
	Texas	0.00	\$0	\$38,956	\$16,884	8.14	\$361,031	\$0	\$399,988	\$1,146,915	\$616,817
	Circuit Total	5.00	\$118,826	\$248,687	\$88,659	47.45	\$2,092,500	\$4,367	\$2,464,379	\$4,202,628	\$3,313,820
26	Camden	6.75	\$172,368	\$44,491	\$51,344	7.00	\$689,590	\$3,481	\$909,930	\$2,553,808	\$242,162
	Laclede	0.00	\$41,014	\$41,296	\$33,300	14.68	\$663,999	\$1,117	\$747,426	\$1,545,907	\$614,553
	Miller	1.00	\$14,923	\$10,451	\$0	9.00	\$388,956	\$11,535	\$425,864	\$797,630	\$856,713
	Moniteau	0.50	\$12,267	\$14,568	\$0	4.44	\$254,658	\$45	\$281,538	\$330,387	\$307,109
	Morgan	1.00	\$28,704	\$13,867	\$0	6.77	\$314,308	\$0	\$356,879	\$664,921	\$650,757
	Circuit Total	9.25	\$269,275	\$124,673	\$84,644	41.90	\$2,311,511	\$16,177	\$2,721,636	\$5,892,653	\$2,429,132
27	Bates	0.00	\$0	\$47,933	\$0	7.37	\$349,737	\$628	\$398,298	\$649,935	\$559,560
	Henry	2.00	\$62,750	\$70,971	\$0	10.44	\$439,531	\$16,861	\$590,112	\$875,450	\$899,914
	St. Clair	0.00	\$0	\$41,280	\$0	5.00	\$275,481	\$150	\$316,911	\$546,787	\$541,792
	Circuit Total	2.00	\$62,750	\$160,183	\$0	22.82	\$1,064,748	\$17,639	\$1,305,321	\$2,072,173	\$2,001,265
28	Barton	0.00	\$0	\$26,630	\$0	4.67	\$264,899	\$2,165	\$293,694	\$233,165	\$242,162
	Cedar	0.38	\$3,030	\$32,301	\$0	5.03	\$275,050	\$18,829	\$329,210	\$326,743	\$329,329
	Dade	0.50	\$12,877	\$15,821	\$0	3.48	\$232,713	\$0	\$261,412	\$197,664	\$206,846
	Vernon	0.00	\$0	\$93,088	\$5,675	7.97	\$364,264	\$33,656	\$491,009	\$640,608	\$606,469
	Circuit Total	0.88	\$15,907	\$167,841	\$5,675	21.15	\$1,136,926	\$54,650	\$1,375,324	\$1,398,180	\$1,384,806
29	Jasper	1.00	\$28,729	\$178,737	\$0	41.60	\$1,521,553	\$298,880	\$2,027,899	\$3,525,053	\$2,989,020
	Circuit Total	1.00	\$28,729	\$178,737	\$0	41.60	\$1,521,553	\$298,880	\$2,027,899	\$3,525,053	\$2,989,020
30	Benton	0.00	\$0	\$13,004	\$0	7.40	\$339,653	\$900	\$479,511	\$479,321	\$470,321
	Dallas	0.00	\$0	\$17,364	\$0	6.96	\$328,405	\$0	\$345,769	\$793,920	\$850,606
	Hickory	0.00	\$0	\$4,529	\$0	4.86	\$283,267	\$810	\$288,606	\$250,222	\$408,568
	Polk	0.00	\$0	\$42,302	\$0	12.22	\$591,779	\$26,174	\$660,255	\$1,190,912	\$1,257,216
	Webster	0.75	\$20,518	\$117,342	\$0	11.20	\$554,362	\$46,472	\$738,695	\$945,911	\$900,810
	Circuit Total	0.75	\$20,518	\$194,541	\$0	42.65	\$2,097,467	\$74,356	\$2,386,883	\$3,660,476	\$3,887,521
31	Greene	24.00	\$800,414	\$1,425,671	\$96,954	86.81	\$3,302,352	\$1,199,493	\$6,727,930	\$8,846,283	\$9,042,022
	Circuit Total	24.00	\$800,414	\$1,425,671	\$96,954	86.81	\$3,302,352	\$1,199,493	\$6,727,930	\$8,846,283	\$9,042,022
32	Bollinger	0.00	\$0	\$13,352	\$0	4.48	\$271,552	\$0	\$284,904	\$357,355	\$357,460
	Cape Girardeau	0.00	\$0	\$175,908	\$35,250	24.49	\$946,243	\$150,693	\$1,627,982	\$1,627,982	\$2,031,174
	Perry	0.20	\$3,818	\$16,388	\$0	6.84	\$346,434	\$4,448	\$371,088	\$667,030	\$318,772
	Circuit Total	0.20	\$3,818	\$205,647	\$35,250	35.81	\$1,564,230	\$155,141	\$1,928,835	\$2,652,367	\$2,707,407
33	Mississippi	0.00	\$0	\$18,616	\$0	9.07	\$408,510	\$30,722	\$457,849	\$644,328	\$606,754
	Scott	0.00	\$0	\$0	\$0	18.80	\$762,380	\$3,103	\$765,484	\$2,297,696	\$1,849,889
	Circuit Total	0.00	\$0	\$18,616	\$0	27.86	\$1,170,890	\$33,826	\$1,223,332	\$2,942,023	\$2,456,643
34	New Madrid	0.00	\$0	\$28,734	\$0	9.46	\$408,751	\$1,979	\$439,464	\$830,463	\$561,522
	Pemiscot	0.00	\$0	\$24,112	\$0	11.55	\$574,333	\$3	\$598,447	\$551,937	\$550,089
	Circuit Total	0.00	\$0	\$52,846	\$0	21.01	\$983,084	\$1,982	\$1,037,912	\$1,382,400	\$1,111,610
35	Dunklin	0.00	\$17,500	\$115,497	\$59,400	15.91	\$690,400	\$1,297	\$824,694	\$821,493	\$878,420
	Stoddard	0.00	\$0	\$0	\$0	14.61	\$649,919	\$1,716	\$651,635	\$878,116	\$855,897
	Circuit Total	0.00	\$17,500	\$115,497	\$59,400	30.52	\$1,340,319	\$3,013	\$1,476,329	\$1,699,608	\$1,734,318
36	Butler	0.00	\$0	\$127,825	\$0	19.13	\$786,637	\$6,406	\$920,868	\$1,213,480	\$1,139,901
	Ripley	0.00	\$0	\$34,523	\$0	6.64	\$319,009	\$0	\$353,532	\$362,284	\$366,871
	Circuit Total	0.00	\$0	\$162,348	\$0	25.78	\$1,105,646	\$6,406	\$1,274,400	\$1,575,764	\$1,506,772
37	Carter	0.00	\$0	\$6,296	\$0	5.01	\$272,640	\$0	\$278,936	\$364,826	\$453,456
	Howell	0.00	\$0	\$34,354	\$0	15.80	\$685,044	\$61,917	\$781,316	\$1,504,196	\$1,529,926
	Oregon	0.00	\$0	\$4,515	\$0	4.26	\$252,679	\$0	\$257,195	\$411,215	\$383,668
	Shannon	0.00	\$0	\$0	\$0	4.94	\$282,004	\$4,000	\$286,004	\$188,026	\$214,581
	Circuit Total	0.00	\$0	\$45,165	\$0	30.00	\$1,492,368	\$65,917	\$1,603,450	\$2,468,263	\$2,581,631
38	Christian	0.00	\$0	\$279,822	\$0	21.21	\$847,850	\$67,645	\$1,195,317	\$2,514,252	\$1,617,478
	Circuit Total	0.00	\$0	\$279,822	\$0	21.21	\$847,850	\$67,645	\$1,195,317	\$2,514,252	\$1,617,478
39	Barry	0.00	\$0	\$58,900	\$0	14.48	\$648,256	\$958	\$708,113	\$902,101	\$799,425
	Lawrence	0.00	\$0	\$77,601	\$0	14.29	\$661,733	\$5,311	\$744,645	\$790,911	\$764,211
	Stone	1.78	\$40,787	\$659,981	\$504,135	11.69	\$573,932	\$974	\$1,275,674	\$824,192	\$846,238
	Circuit Total	1.78	\$40,787	\$796,482	\$504,135	40.46	\$1,883,921	\$7,242	\$2,728,432	\$2,517,204	\$2,409,875
40	McDonald	0.00	\$32,256	\$0	\$4,584	9.48	\$408,116	\$6,943	\$447,315	\$635,533	\$656,946
	Newton	3.50	\$99,382	\$63,055	\$0	20.45	\$838,123	\$25,541	\$1,026,100	\$1,377,132	\$729,394
	Circuit Total	3.50	\$131,638	\$63,055	\$4,584	29.93	\$1,246,239	\$32,484	\$1,473,415	\$2,012,665	\$1,386,340
41	Macon	0.00	\$0	\$24,564	\$35,541	6.27	\$313,050	\$6,806	\$344,420	\$648,182	\$660,229
	Shelby	0.00	\$3,325	\$16,319	\$0	3.97	\$249,632	\$549	\$269,825	\$268,037	\$260,125
	Circuit Total	0.00	\$3,325	\$40,883	\$35,541	10.24	\$562,682	\$7,355	\$614,245	\$916,219	\$920,355
42	Crawford	1.50	\$18,698	\$25,259	\$0	12.29	\$493,504	\$1,355	\$538,816	\$1,264,514	\$1,121,621
	Dent	1.15	\$17,899	\$22,311	\$0	9.12	\$378,801	\$3,104	\$422,115	\$718,826	\$693,776
	Iron	0.00	\$0	\$21,891	\$0	4.73	\$268,151	\$2,187	\$292,229	\$268,284	\$334,884
	Reynolds	0.00	\$338	\$0	\$0	3.50	\$236,394	\$470	\$237,202	\$256,476	\$235,259
	Wayne	0.00	\$2,560	\$11,862	\$0	6.00	\$317,400	\$0	\$331,822	\$461,901	\$466,094
	Circuit Total	2.65	\$39,495	\$81,324	\$0	35.63	\$1,694,250	\$7,116	\$1,822,184	\$2,970,000	\$2,851,634
43	Caldwell	0.30	\$8,000	\$1,491	\$0	4.00	\$246,988	\$433	\$256,912	\$835,127	\$646,465
	Clinton	0.00	\$0	\$13,813	\$0	7.00	\$330,962	\$2,014	\$346,789	\$1,089,255	\$1,217,680
	Daviess	0.70	\$12,517	\$23,945	\$0	4.00	\$248,990	\$907	\$286,359	\$680,366	\$852,005
	DeKalb	0.50	\$10,578	\$6,053	\$0	4.54	\$264,709	\$215	\$281,553	\$580,270	\$657,299
	Livingston	0.00	\$0	\$10,799	\$0	6.45	\$322,669	\$576	\$334,045	\$836,856	\$892,659
	Circuit Total	1.50	\$31,095	\$56,101	\$0	25.99	\$1,414,317	\$4,146	\$1,505,658	\$4,021,872	\$4,266,108
44	Douglas	0.00	\$0	\$0	\$0	5.48	\$285,261	\$2,150	\$287,411	\$458,209	\$324,031
	Ozark	0.00	\$0	\$18,509	\$0	4.00	\$255,599	\$28,717	\$302,825	\$280,877	\$249,638
	Wright	0.00	\$0	\$11,754	\$0	7.86	\$351,618	\$773	\$364,144	\$745,494	\$704,829
	Circuit Total	0.00	\$0	\$30,262	\$0	17.33	\$892,478	\$31,640	\$954,380	\$1,484,581	\$1,278,498
45	Lincoln	2.00	\$88,417	\$173,590	\$316,831	17.15	\$751,497	\$30,611	\$1,044,114	\$2,007,138	\$1,984,562
	Pike	1.25	\$24,489	\$75,233	\$0	6.20	\$310,942	\$16,058	\$426,721	\$565,795	\$513,236
	Circuit Total	3.25	\$112,905	\$248,823	\$316,831	23.36	\$1,062,439	\$46,669	\$1,470,836	\$2,572,933	\$2,497,798
46	Taney	0.00	\$0	\$47,184	\$0	19.56	\$799,120	\$53,402	\$899,706	\$1,223,689	\$1,327,023
	Circuit Total	0.00	\$0	\$47,184	\$0	19.56	\$799,120	\$53,402	\$899,706	\$1,223,689	\$1,327,023
STATE TOTAL		502.10	\$19,812,603	\$20,975,278	\$3,538,738	1,923.01	\$81,512,980	\$13,187,643	\$135,488,504	\$205,402,013	\$200,517,839

1. The circuit total may include circuit-level funds and FTE not assigned to a specific county.

2. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Section 1.

3. This is the \$ amount reported as 'Total Salary Paid' on the Judicial Finance Commission Report, Section 1.

4. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2.

5. Amount in 'Grants' may have been included in 'Non-State Funded Personnel' or 'Non-State Funded Operations'.

6. State Funded Operations includes expenditures for programs that OSCA reimburses the counties; such as treatment court, single county juvenile salaries, CCBC statutory salaries, domestic relations resolution fund expenditures, jury fees, and interpreter fees.

Table 90

Annual Report on the Finances of the Judicial Department, Calendar Year 2017

Circuit Court - Expenditures

Circuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other ¹	Non-state Funded Operations ²
1	Clark	\$0	\$335	\$0	\$705	\$33,906	\$15,573	\$50,520
	Schulyer	\$0	\$0	\$0	\$1,839	\$0	\$2,316	\$4,155
	Scotland	\$0	\$6	\$0	\$866	\$0	\$15,647	\$16,518
	Circuit Total	\$0	\$341	\$0	\$3,410	\$33,906	\$33,536	\$71,194
2	Adair	\$0	\$13,222	\$0	\$1,136	\$15,125	\$0	\$28,288
	Knox	\$0	\$0	\$0	\$845	\$0	\$0	\$0
	Lewis	\$0	\$2,434	\$0	\$2,324	\$5,491	\$0	\$0
	Circuit Total	\$0	\$15,656	\$0	\$4,305	\$20,617	\$0	\$28,288
3	Grundy	\$0	\$2,778	\$0	\$1,289	\$5,811	\$18,448	\$28,326
	Harrison	\$0	\$0	\$0	\$1,268	\$0	\$9,301	\$10,570
	Mercer	\$0	\$1,127	\$0	\$3,850	\$0	\$2,139	\$7,116
	Putnam	\$0	\$0	\$0	\$1,542	\$0	\$3,863	\$5,405
	Circuit Total	\$0	\$3,905	\$0	\$7,949	\$5,811	\$33,752	\$51,417
4	Atchison	\$0	\$0	\$0	\$1,002	\$0	\$9,006	\$10,008
	Gentry	\$0	\$540	\$0	\$1,020	\$0	\$6,598	\$8,158
	Holt	\$0	\$1,172	\$0	\$833	\$0	\$5,542	\$7,547
	Nodaway	\$0	\$2,115	\$0	\$2,084	\$0	\$29,108	\$33,307
	Worth	\$0	\$0	\$0	\$705	\$0	\$5,998	\$6,703
	Circuit Total	\$0	\$3,827	\$0	\$5,644	\$0	\$56,252	\$65,723
5	Andrew	\$0	\$585	\$0	\$0	\$0	\$20,684	\$21,269
	Buchanan	\$1,940	\$35,888	\$4,132	\$3,734	\$0	\$148,950	\$194,643
	Circuit Total	\$1,940	\$36,472	\$4,132	\$3,734	\$0	\$169,634	\$215,912
6	Platte	\$335	\$18,358	\$112	\$5,466	\$500	\$191,796	\$216,567
	Circuit Total	\$335	\$18,358	\$112	\$5,466	\$500	\$191,796	\$216,567
7	Clay	\$2,316	\$69,987	\$7,374	\$13,790	\$2,432	\$638,423	\$734,322
	Circuit Total	\$2,316	\$69,987	\$7,374	\$13,790	\$2,432	\$638,423	\$734,322
8	Carroll	\$0	\$0	\$0	\$755	\$0	\$2,875	\$3,630
	Ray	\$0	\$2,330	\$0	\$410	\$6,250	\$14,016	\$23,006
	Circuit Total	\$0	\$2,330	\$0	\$1,165	\$6,250	\$16,891	\$26,636
9	Chariton	\$0	\$3,033	\$0	\$2,429	\$0	\$11,643	\$17,104
	Linn	\$0	\$109	\$0	\$1,547	\$0	\$29,607	\$31,263
	Sullivan	\$0	\$1,852	\$0	\$1,741	\$0	\$0	\$0
	Circuit Total	\$0	\$4,995	\$0	\$5,716	\$0	\$41,250	\$48,367
10	Marion	\$0	\$4,751	\$0	\$705	\$0	\$0	\$2,623
	Monroe	\$0	\$6,459	\$0	\$722	\$9,000	\$505	\$16,686
	Ralls	\$0	\$1,932	\$0	\$866	\$0	\$21,526	\$24,324
	Circuit Total	\$0	\$13,143	\$0	\$2,292	\$9,000	\$22,032	\$43,633
11	St. Charles	\$2,563	\$116,451	\$0	\$18,531	\$7,740	\$747,421	\$892,706
	Circuit Total	\$2,563	\$116,451	\$0	\$18,531	\$7,740	\$747,421	\$892,706
12	Audrain	\$0	\$3,221	\$0	\$1,855	\$2,455	\$0	\$0
	Montgomery	\$0	\$9,127	\$0	\$3,852	\$1,270	\$15,997	\$30,246
	Warren	\$0	\$27,466	\$0	\$2,437	\$0	\$33,726	\$63,630
	Circuit Total	\$0	\$39,814	\$0	\$8,145	\$3,725	\$49,723	\$93,876
13	Boone	\$743	\$108,833	\$443	\$37,946	\$137,270	\$1,025,232	\$1,310,467
	Callaway	\$0	\$30,101	\$0	\$1,060	\$9,765	\$160,031	\$200,957
	Circuit Total	\$743	\$138,934	\$443	\$39,006	\$147,035	\$1,185,263	\$1,511,424
14	Howard	\$0	\$790	\$0	\$0	\$0	\$0	\$0
	Randolph	\$0	\$11,399	\$0	\$0	\$0	\$0	\$0
	Circuit Total	\$0	\$12,189	\$0	\$0	\$0	\$0	\$0
15	Lafayette	\$0	\$10,911	\$0	\$853	\$0	\$28,765	\$40,529
	Saline	\$178	\$9,752	\$0	\$1,133	\$8,491	\$51,107	\$70,661
	Circuit Total	\$178	\$20,663	\$0	\$1,986	\$8,491	\$79,872	\$111,190
16	Jackson	\$28,700	\$319,725	\$0	\$126,287	\$41,477	\$3,012,136	\$3,528,325
	Circuit Total	\$28,700	\$319,725	\$0	\$126,287	\$41,477	\$3,012,136	\$3,528,325
17	Cass	\$1,275	\$68,233	\$0	\$9,488	\$90,689	\$155,730	\$325,415
	Johnson	\$0	\$22,653	\$99	\$1,001	\$0	\$213,323	\$237,075
	Circuit Total	\$1,275	\$90,886	\$99	\$10,489	\$90,689	\$369,053	\$562,490
18	Cooper	\$0	\$5,325	\$0	\$1,251	\$0	\$20,194	\$26,770
	Pettis	\$1,253	\$12,396	\$0	\$1,921	\$0	\$45,524	\$61,094
	Circuit Total	\$1,253	\$17,722	\$0	\$3,172	\$0	\$65,718	\$87,864
19	Cole	\$0	\$47,010	\$0	\$8,250	\$48,531	\$0	\$0
	Circuit Total	\$0	\$47,010	\$0	\$8,250	\$48,531	\$0	\$0
20	Franklin	\$0	\$25,927	\$0	\$1,431	\$1,766	\$35,335	\$64,459
	Gasconade	\$0	\$200	\$0	\$705	\$0	\$17,562	\$18,467
	Osage	\$0	\$305	\$0	\$610	\$0	\$12,689	\$13,605
	Circuit Total	\$0	\$26,432	\$0	\$2,746	\$1,766	\$65,586	\$96,531
21	St. Louis County	\$18,956	\$477,877	\$0	\$233,760	\$0	\$2,467,697	\$3,198,290
	Circuit Total	\$18,956	\$477,877	\$0	\$233,760	\$0	\$2,467,697	\$3,198,290
22	City of St. Louis	\$9,159	\$595,746	\$0	\$21,716	\$246,227	\$3,613,270	\$4,486,118
	Circuit Total	\$9,159	\$595,746	\$0	\$21,716	\$246,227	\$3,613,270	\$4,486,118
23	Jefferson	\$8,700	\$44,915	\$0	\$13,576	\$169,622	\$0	\$0
	Circuit Total	\$8,700	\$44,915	\$0	\$13,576	\$169,622	\$0	\$0
24	Madison	\$0	\$0	\$0	\$2,099	\$0	\$11,973	\$14,072
	St. Francois	\$0	\$28,261	\$12,747	\$1,900	\$23,351	\$67,267	\$133,526
	Ste. Genevieve	\$0	\$6,255	\$0	\$705	\$2,423	\$0	\$0
	Washington	\$0	\$2,661	\$0	\$625	\$8,539	\$593	\$12,418
	Circuit Total	\$0	\$37,178	\$12,747	\$5,329	\$34,313	\$79,833	\$160,016

1. 'Other' expenditures not reported separately in Section 2B of the Judicial Finance Commission Report.

2. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for 'Non State Funded Operations'.

Table 90

Annual Report on the Finances of the Judicial Department, Calendar Year 2017

Circuit Court - Expenditures

Circuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other ¹	Non-state Funded Operations ²
25	Maries	\$0	\$180	\$0	\$512	\$107	\$8,772	\$9,571
	Phelps	\$0	\$20,376	\$0	\$4,029	\$36,833	\$52,497	\$113,735
	Pulaski	\$0	\$12,902	\$0	\$3,029	\$34,628	\$35,865	\$86,425
	Texas	\$0	\$18,327	\$0	\$1,877	\$15,628	\$3,124	\$38,956
	Circuit Total	\$0	\$51,785	\$0	\$9,447	\$87,197	\$100,259	\$248,687
26	Camden	\$0	\$18,978	\$0	\$0	\$0	\$25,513	\$44,491
	Laclede	\$0	\$25,899	\$0	\$0	\$0	\$15,397	\$41,296
	Miller	\$0	\$2,000	\$0	\$190	\$0	\$8,261	\$10,451
	Moniteau	\$0	\$0	\$0	\$342	\$0	\$14,226	\$14,568
	Morgan	\$0	\$3,002	\$0	\$120	\$0	\$10,745	\$13,867
	Circuit Total	\$0	\$49,879	\$0	\$652	\$0	\$74,142	\$124,673
27	Bates	\$144	\$818	\$0	\$2,004	\$1,008	\$43,959	\$47,933
	Henry	\$0	\$9,328	\$0	\$4,873	\$1,078	\$55,692	\$70,971
	St. Clair	\$0	\$6,585	\$0	\$1,797	\$1,004	\$31,894	\$41,280
	Circuit Total	\$144	\$16,731	\$0	\$8,674	\$3,090	\$131,544	\$160,183
28	Barton	\$0	\$0	\$0	\$1,026	\$0	\$25,604	\$26,630
	Cedar	\$0	\$3,172	\$0	\$0	\$0	\$29,129	\$32,301
	Dade	\$0	\$343	\$0	\$460	\$0	\$15,018	\$15,821
	Vernon	\$0	\$222	\$0	\$150	\$0	\$92,716	\$93,088
	Circuit Total	\$0	\$3,737	\$0	\$1,636	\$0	\$162,468	\$167,841
29	Jasper	\$4,602	\$18,775	\$0	\$17,531	\$22,035	\$115,794	\$178,737
	Circuit Total	\$4,602	\$18,775	\$0	\$17,531	\$22,035	\$115,794	\$178,737
30	Benton	\$0	\$5,206	\$0	\$1,176	\$0	\$6,623	\$13,004
	Dallas	\$0	\$8,910	\$0	\$705	\$0	\$7,749	\$17,364
	Hickory	\$0	\$1,657	\$0	\$400	\$0	\$2,472	\$4,529
	Polk	\$0	\$35,627	\$0	\$2,968	\$0	\$3,707	\$42,302
	Webster	\$0	\$3,400	\$0	\$2,761	\$46,977	\$64,204	\$117,342
	Circuit Total	\$0	\$54,799	\$0	\$8,010	\$46,977	\$84,755	\$194,541
31	Greene	\$3,518	\$68,384	\$0	\$22,874	\$750,882	\$580,013	\$1,425,671
	Circuit Total	\$3,518	\$68,384	\$0	\$22,874	\$750,882	\$580,013	\$1,425,671
32	Bollinger	\$0	\$141	\$2,734	\$439	\$0	\$10,038	\$13,352
	Cape Girardeau	\$0	\$20,533	\$0	\$11,667	\$846	\$142,861	\$175,908
	Perry	\$0	\$1,180	\$0	\$2,469	\$0	\$12,738	\$16,388
	Circuit Total	\$0	\$21,714	\$0	\$14,136	\$846	\$155,599	\$192,295
33	Mississippi	\$0	\$7,019	\$0	\$1,002	\$0	\$10,596	\$18,616
	Scott	\$75	\$24,965	\$0	\$4,264	\$0	\$0	\$0
	Circuit Total	\$75	\$31,983	\$0	\$5,266	\$0	\$10,596	\$18,616
34	New Madrid	\$0	\$17,381	\$0	\$1,381	\$0	\$9,972	\$28,734
	Pemisot	\$0	\$3,247	\$0	\$1,783	\$0	\$19,082	\$24,112
	Circuit Total	\$0	\$20,628	\$0	\$3,164	\$0	\$29,054	\$52,846
35	Dunklin	\$0	\$0	\$338	\$216	\$58,949	\$55,994	\$115,497
	Stoddard	\$0	\$6,565	\$0	\$3,343	\$0	\$0	\$0
	Circuit Total	\$0	\$6,565	\$338	\$3,560	\$58,949	\$55,994	\$115,497
36	Butler	\$0	\$13,154	\$0	\$5,132	\$15,099	\$94,440	\$127,825
	Ripley	\$0	\$8,918	\$0	\$480	\$1,397	\$23,728	\$34,523
	Circuit Total	\$0	\$22,072	\$0	\$5,612	\$16,496	\$118,169	\$162,348
37	Carter	\$0	\$406	\$0	\$1,332	\$0	\$4,558	\$6,296
	Howell	\$0	\$5,830	\$0	\$705	\$0	\$27,818	\$34,354
	Oregon	\$0	\$1,302	\$0	\$1,053	\$0	\$2,161	\$4,515
	Shannon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Circuit Total	\$0	\$7,538	\$0	\$3,090	\$0	\$34,537	\$45,165
38	Christian	\$250	\$43,801	\$0	\$4,768	\$11,025	\$219,978	\$279,822
	Circuit Total	\$250	\$43,801	\$0	\$4,768	\$11,025	\$219,978	\$279,822
39	Barry	\$0	\$11,653	\$0	\$1,011	\$0	\$46,236	\$58,900
	Lawrence	\$0	\$16,649	\$0	\$1,811	\$0	\$59,141	\$77,601
	Stone	\$0	\$28,832	\$3,133	\$1,452	\$0	\$626,564	\$659,981
	Circuit Total	\$0	\$57,134	\$3,133	\$4,274	\$0	\$731,941	\$796,482
40	McDonald	\$839	\$19,222	\$0	\$640	\$0	\$0	\$0
	Newton	\$304	\$19,308	\$5,279	\$491	\$16,854	\$20,818	\$63,055
	Circuit Total	\$1,144	\$38,529	\$5,279	\$1,131	\$16,854	\$20,818	\$63,055
41	Macon	\$0	\$1,675	\$0	\$905	\$11,074	\$10,910	\$24,564
	Shelby	\$0	\$7,189	\$0	\$1,398	\$1,500	\$6,232	\$16,319
	Circuit Total	\$0	\$8,864	\$0	\$2,303	\$12,574	\$17,142	\$40,883
42	Crawford	\$0	\$417	\$0	\$2,927	\$11,697	\$10,219	\$25,259
	Dent	\$0	\$11,905	\$0	\$604	\$0	\$9,803	\$22,311
	Iron	\$0	\$7,587	\$0	\$305	\$0	\$13,999	\$21,891
	Reynolds	\$0	\$0	\$0	\$0	\$12,005	\$0	\$0
	Wayne	\$0	\$0	\$0	\$95	\$39,068	\$0	\$11,862
	Circuit Total	\$0	\$19,909	\$0	\$3,931	\$62,769	\$34,020	\$81,324
43	Caldwell	\$0	\$1,436	\$0	\$0	\$0	\$55	\$1,491
	Clinton	\$0	\$5,100	\$0	\$340	\$0	\$8,373	\$13,813
	Daviess	\$0	\$6,327	\$0	\$722	\$0	\$16,896	\$23,945
	DeKalb	\$0	\$1,012	\$0	\$150	\$0	\$4,891	\$6,053
	Livingston	\$0	\$2,768	\$0	\$1,831	\$0	\$6,200	\$10,799
	Circuit Total	\$0	\$16,643	\$0	\$3,043	\$0	\$36,414	\$56,101
44	Douglas	\$0	\$2,355	\$0	\$113	\$0	\$0	\$0
	Ozark	\$0	\$5,747	\$0	\$0	\$0	\$12,762	\$18,509
	Wright	\$0	\$1,294	\$0	\$772	\$0	\$9,688	\$11,754
	Circuit Total	\$0	\$9,395	\$0	\$885	\$0	\$22,450	\$30,262
45	Lincoln	\$604	\$36,132	\$0	\$0	\$0	\$136,855	\$173,590
	Pike	\$0	\$5,481	\$0	\$1,023	\$11,993	\$56,736	\$75,233
	Circuit Total	\$604	\$41,612	\$0	\$1,023	\$11,993	\$193,591	\$248,823
46	Taney	\$0	\$21,655	\$0	\$3,106	\$6,056	\$16,368	\$47,184
	Circuit Total	\$0	\$21,655	\$0	\$3,106	\$6,056	\$16,368	\$47,184
STATE TOTAL		\$86,455	\$2,786,687	\$33,657	\$674,581	\$1,985,873	\$15,884,783	\$20,968,602.29

1. 'Other' expenditures not reported separately in Section 2B of the Judicial Finance Commission Report.

2. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for 'Non State Funded Operations'.