

Table 91

**Annual Report on the Finances of the Judicial Department, Calendar Year 2017
Detention/Other Residential and Juvenile/Family Division Services**

Circuit	Detention			Juvenile			State Funded FTE ²	State Funded Personnel ²	Grants ³	Receipts	Disbursements
	FTE ¹	Non-state Funded Personnel	Non-state Funded Operations	FTE ¹	Non-state Funded Personnel	Non-state Funded Operations					
1	0.00	\$0	\$0	0.00	\$0	\$0	5.09	\$211,963	\$0	\$0	\$0
2	0.00	\$0	\$443,133	4.00	\$124,742	\$21,130	42.42	\$1,306,939	\$120,719	\$0	\$0
3	0.00	\$0	\$0	0.00	\$0	\$47,050	6.00	\$224,484	\$49,296	\$0	\$0
4	0.00	\$0	\$0	0.00	\$0	\$49,593	6.91	\$274,797	\$0	\$0	\$0
5	4.00	\$121,370	\$196,681	8.50	\$305,842	\$221,094	47.98	\$1,538,988	\$10,139	\$0	\$0
6	0.00	\$0	\$0	12.00	\$531,263	\$130,471	1.00	\$33,840	\$34,401	\$0	\$0
7	29.00	\$1,404,762	\$69,151	33.00	\$1,768,467	\$195,639	2.85	\$120,534	\$24,719	\$10,539	\$0
8	0.00	\$0	\$4,646	0.00	\$0	\$73,768	5.16	\$188,076	\$0	\$0	\$0
9	0.00	\$0	\$7,200	15.30	\$32,485	\$31,796	6.10	\$242,143	\$48,582	\$561	\$0
10	0.00	\$0	\$0	0.00	\$26,736	\$38,617	10.08	\$381,668	\$27,431	\$0	\$0
11	11.00	\$614,166	\$38,711	36.60	\$2,036,017	\$96,329	2.00	\$85,488	\$309,031	\$0	\$0
12	0.00	\$0	\$0	0.00	\$0	\$285,090	13.18	\$476,706	\$8,865	\$7,263	\$4,376
13	5.25	\$99,695	\$194,548	8.10	\$192,951	\$366,495	44.52	\$1,648,015	\$107,881	\$14,884	\$0
14	0.00	\$0	\$0	1.00	\$100,841	\$206,534	7.75	\$271,268	\$48,459	\$85	\$85
15	0.00	\$0	\$0	0.00	\$0	\$0	5.94	\$216,501	\$3,683	\$0	\$0
16	83.00	\$3,065,230	\$221,543	207.80	\$7,680,773	\$2,213,063	1.04	\$34,846	\$599,201	\$267,010	\$257,590
17	2.50	\$48,309	\$74,191	16.30	\$413,108	\$498,581	29.56	\$983,164	\$17,616	\$0	\$0
18	0.00	\$0	\$0	20.00	\$170,040	\$0	6.75	\$237,540	\$31,000	\$0	\$0
19	14.00	\$476,717	\$69,365	14.00	\$585,573	\$29,728	4.00	\$190,300	\$161,849	\$60	\$60
20	0.00	\$0	\$32,716	3.00	\$101,474	\$32,408	10.75	\$405,346	\$37,090	\$0	\$0
21	64.00	\$2,262,081	\$1,339,700	156.00	\$7,875,398	\$3,458,416	6.24	\$255,432	\$433,200	\$0	\$0
22	89.50	\$3,766,633	\$686,331	130.50	\$7,441,527	\$1,096,940	2.00	\$81,708	\$1,254,495	\$0	\$0
23	16.00	\$500,819	\$0	41.00	\$1,701,177	\$10,972	4.00	\$141,132	\$328,140	\$2,645	\$2,975
24	2.50	\$45,790	\$69,071	6.00	\$212,712	\$73,634	27.06	\$922,821	\$60,574	\$17,786	\$17,786
25	0.00	\$0	\$0	9.10	\$283,752	\$134,198	12.40	\$471,981	\$100,750	\$0	\$0
26	0.00	\$0	\$136,568	0.00	\$0	\$313,896	30.04	\$995,987	\$0	\$0	\$0
27	0.00	\$0	\$0	2.10	\$54,997	\$221,299	8.80	\$321,518	\$62,347	\$6,554	\$6,554
28	0.00	\$0	\$0	0.00	\$0	\$129,975	8.00	\$323,525	\$23,092	\$0	\$0
29	12.00	\$311,420	\$0	24.00	\$1,230,167	\$76,908	1.01	\$38,727	\$184,580	\$0	\$0
30	0.00	\$0	\$0	0.50	\$15,088	\$35,994	9.04	\$343,045	\$39,657	\$0	\$0
31	15.00	\$563,057	\$0	55.00	\$2,329,724	\$0	4.00	\$181,476	\$280,000	\$508,251	\$525,591
32	0.00	\$0	\$0	0.00	\$0	\$0	17.36	\$689,995	\$152,530	\$0	\$0
33	0.00	\$0	\$11,200	1.00	\$33,276	\$96,254	27.63	\$910,932	\$104,268	\$0	\$0
34	0.00	\$0	\$0	0.40	\$31,400	\$33,415	4.95	\$194,917	\$119,451	\$0	\$0
35	3.35	\$43,438	\$205,166	6.70	\$255,620	\$68,641	27.48	\$917,712	\$136,644	\$0	\$0
36	0.00	\$0	\$11,970	4.00	\$137,227	\$231,412	8.32	\$304,465	\$149,802	\$0	\$0
37	0.00	\$0	\$0	7.70	\$141,783	\$118,529	9.20	\$365,831	\$167,803	\$0	\$0
38	0.00	\$0	\$0	4.00	\$140,113	\$263,007	6.70	\$249,728	\$76,529	\$0	\$0
39	0.00	\$0	\$4,590	2.90	\$163,086	\$48,922	9.45	\$363,606	\$78,122	\$0	\$0
40	0.00	\$0	\$0	3.30	\$105,280	\$82,680	7.98	\$305,208	\$61,550	\$0	\$0
41	0.00	\$0	\$0	0.50	\$13,363	\$5,291	6.53	\$240,389	\$8,679	\$254	\$254
42	0.00	\$0	\$0	2.50	\$74,544	\$15,156	8.09	\$315,495	\$71,221	\$0	\$0
43	0.00	\$0	\$0	0.00	\$0	\$152,690	7.13	\$273,098	\$0	\$0	\$0
44	4.00	\$71,723	\$253,214	1.00	\$7,123	\$38,578	20.30	\$649,979	\$0	\$0	\$0
45	0.00	\$0	\$33,000	3.30	\$130,015	\$33,648	6.91	\$257,711	\$0	\$0	\$0
46	0.00	\$0	\$67,741	4.00	\$114,662	\$19,794	5.10	\$191,963	\$0	\$0	\$0
State Total	355.10	\$13,395,210	\$4,170,436	845.10	\$36,562,346	\$11,297,634	544.82	\$19,380,985	\$5,533,396	\$835,891	\$815,272

1. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Sections 1 & 3.
 2. Includes state-funded personnel in either 'Detention & Other Residential' or 'Juvenile & Family Division' facilities.
 3. Amount in 'Grants' may have been included in 'Detention & Other Residential' and/or 'Juvenile & Family Division' reporting.

Table 92**Annual Report on the Finances of the Judicial Department, Calendar Year 2017****Expenditures for Detention/Other Residential and Juvenile/Family Division Services**

Circuit	Detention		Juvenile			
	Travel/ Training	Total Non-state Funded Operations	Interpreter	Travel/ Training	Treatment Court	Total Non-state Funded Operations
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$9,223	\$443,133	\$0	\$1,972	\$19,158	\$21,130
3	\$0	\$0	\$0	\$6,123	\$0	\$47,050
4	\$0	\$0	\$0	\$10,417	\$0	\$49,593
5	\$6,574	\$196,681	\$0	\$9,531	\$0	\$221,094
6	\$0	\$0	\$309	\$8,694	\$0	\$130,471
7	\$1,983	\$69,151	\$0	\$33,895	\$0	\$195,639
8	\$0	\$4,646	\$0	\$2,093	\$0	\$73,768
9	\$0	\$7,200	\$0	\$15,957	\$3,960	\$31,796
10	\$0	\$0	\$788	\$10,612	\$0	\$38,617
11	\$1,526	\$38,711	\$120	\$15,670	\$0	\$96,329
12	\$0	\$0	\$0	\$18,500	\$0	\$285,090
13	\$312	\$194,548	\$0	\$2,517	\$0	\$366,495
14	\$0	\$0	\$0	\$2,386	\$0	\$206,534
15	\$0	\$0	\$0	\$0	\$0	\$0
16	\$19,443	\$221,543	\$133,587	\$28,273	\$158,841	\$2,213,063
17	\$654	\$74,191	\$1,575	\$16,175	\$0	\$498,581
18	\$0	\$0	\$0	\$0	\$0	\$0
19	\$2,321	\$69,365	\$0	\$6,963	\$0	\$29,728
20	\$0	\$32,716	\$0	\$6,897	\$0	\$32,408
21	\$8,067	\$1,339,700	\$7,089	\$18,530	\$15,071	\$3,458,416
22	\$6,758	\$686,331	\$7,824	\$7,169	\$0	\$1,096,940
23	\$0	\$0	\$260	\$10,712	\$0	\$10,972
24	\$0	\$69,071	\$0	\$891	\$0	\$73,634
25	\$0	\$0	\$0	\$12,786	\$0	\$134,198
26	\$1,349	\$136,568	\$0	\$8,377	\$0	\$313,896
27	\$0	\$0	\$0	\$14,838	\$0	\$221,299
28	\$0	\$0	\$0	\$11,617	\$0	\$129,975
29	\$0	\$0	\$0	\$0	\$0	\$76,908
30	\$0	\$0	\$0	\$28,894	\$0	\$35,994
31	\$3,000	\$0	\$7,500	\$15,000	\$0	\$0
32	\$0	\$0	\$0	\$0	\$0	\$0
33	\$0	\$11,200	\$0	\$0	\$12,354	\$96,254
34	\$0	\$0	\$0	\$12,118	\$0	\$33,415
35	\$2,087	\$43,438	\$1,533	\$27,630	\$0	\$68,641
36	\$0	\$11,970	\$0	\$5,624	\$0	\$231,412
37	\$0	\$0	\$0	\$13,861	\$0	\$118,529
38	\$0	\$0	\$0	\$1,199	\$0	\$263,007
39	\$3,410	\$4,590	\$0	\$20,485	\$0	\$48,922
40	\$0	\$0	\$0	\$3,158	\$0	\$82,680
41	\$0	\$0	\$0	\$3,388	\$0	\$5,291
42	\$0	\$0	\$0	\$1,529	\$0	\$15,156
43	\$0	\$0	\$0	\$9,507	\$0	\$152,690
44	\$5,572	\$253,214	\$0	\$5,552	\$0	\$38,578
45	\$0	\$33,000	\$0	\$735	\$0	\$33,648
46	\$0	\$67,741	\$854	\$2,149	\$0	\$19,794
State Total	\$72,279	\$4,008,708	\$161,438	\$432,425	\$209,384	\$11,297,634