

Table 89

Annual Report on the Finances of the Judicial Department, Calendar Year 2023

Circuit Court

Circuit ¹	County	FTE ²	Non-state Funded Personnel ³	Non-state Funded Operations ⁴	Grants ⁵	State Funded FTE ⁷	State Funded Personnel	State Funded Operations ⁶	Total	Receipts	Disbursements
1	Clark	-	\$0	\$11,180	\$0	4.65	\$320,981	\$50,329	\$382,489	\$365,610	\$6,955
	Schulyer	-	\$0	\$11,180	\$0	4.00	\$296,886	\$3,779	\$311,845	\$193,612	\$461,977
	Scotland	-	\$0	\$17,273	\$0	4.00	\$290,360	\$5,085	\$312,718	\$299,155	\$64,887
	Circuit Total	0.00	\$0	\$39,633	\$0	12.65	\$908,227	\$59,193	\$1,007,053	\$858,377	\$533,819
2	Adair	-	\$0	\$48,467	\$0	9.11	\$522,062	\$61,450	\$631,979	\$532,566	\$490,686
	Knox	-	\$0	\$0	\$0	4.00	\$298,266	\$4,214	\$302,480	\$115,847	\$107,990
	Lewis	-	\$0	\$11,958	\$0	4.41	\$298,251	\$166,845	\$477,054	\$406,287	\$419,319
	Circuit Total	0.00	\$0	\$60,425	\$0	17.52	\$1,118,579	\$232,509	\$1,411,513	\$1,054,699	\$1,017,995
3	Grundy	0.20	\$7,030	\$153,265	\$66,719	4.65	\$298,014	\$39,361	\$497,670	\$250,777	\$281,220
	Harrison	-	\$0	\$9,657	\$0	5.62	\$345,530	\$14,937	\$370,124	\$641,053	\$722,567
	Mercer	-	\$0	\$14,067	\$0	4.00	\$300,531	\$1,113	\$315,711	\$64,582	\$125,800
	Putnam	0.03	\$3,768	\$8,507	\$0	4.00	\$303,688	\$2,921	\$318,884	\$234,575	\$339,226
	Circuit Total	0.23	\$10,798	\$185,496	\$66,719	18.27	\$1,247,764	\$58,332	\$1,502,390	\$1,190,986	\$1,468,813
4	Atchison	-	\$1,122	\$15,973	\$0	4.00	\$298,257	\$4,512	\$319,863	\$231,013	\$219,560
	Gentry	0.30	\$8,412	\$8,790	\$0	4.00	\$289,421	\$2,543	\$309,166	\$362,228	\$341,977
	Holt	1.00	\$27,842	\$4,945	\$0	4.00	\$295,589	\$3,589	\$331,965	\$297,732	\$248,996
	Nodaway	-	\$0	\$13,851	\$0	6.49	\$365,980	\$15,267	\$395,098	\$600,365	\$600,682
	Worth	-	\$0	\$0	\$0	4.00	\$260,501	\$1,838	\$262,339	\$89,344	\$90,691
	Circuit Total	1.30	\$37,376	\$43,559	\$0	22.49	\$1,509,747	\$27,749	\$1,618,431	\$1,580,683	\$1,501,906
5	Andrew	-	\$55,593	\$18,935	\$0	6.00	\$364,032	\$4,142	\$442,701	\$941,031	\$949,688
	Buchanan	1.75	\$58,836	\$179,469	\$0	27.30	\$1,436,200	\$84,271	\$1,758,776	\$16,076,164	\$5,694,789
	Circuit Total	1.75	\$114,429	\$198,404	\$0	33.30	\$1,800,231	\$88,413	\$2,201,477	\$17,017,195	\$6,644,477
6	Platte	3.00	\$180,022	\$0	\$0	30.73	\$1,365,770	\$247,777	\$1,793,569	\$5,120,540	\$4,596,281
	Circuit Total	3.00	\$180,022	\$0	\$0	30.73	\$1,365,770	\$247,777	\$1,793,569	\$5,120,540	\$4,596,281
7	Clay	9.00	\$625,220	\$108,232	\$0	53.23	\$2,640,986	\$928,803	\$4,303,241	\$5,545,294	\$5,691,536
	Circuit Total	9.00	\$625,220	\$108,232	\$0	53.23	\$2,640,986	\$928,803	\$4,303,241	\$5,545,294	\$5,691,536
8	Carroll	0.25	\$4,300	\$14,250	\$0	4.00	\$299,032	\$2,822	\$320,404	\$212,768	\$237,318
	Ray	1.30	\$39,058	\$14,909	\$0	7.24	\$453,041	\$24,110	\$531,118	\$655,662	\$690,219
	Circuit Total	1.55	\$43,358	\$29,159	\$0	11.24	\$752,073	\$26,932	\$851,522	\$868,430	\$927,537
9	Charlton	-	\$0	\$3,651	\$0	4.00	\$300,462	\$1,392	\$305,505	\$246,121	\$230,528
	Linn	-	\$0	\$0	\$234,705	6.65	\$401,737	\$53,779	\$455,516	\$699,727	\$773,508
	Sullivan	-	\$0	\$9,602	\$0	4.00	\$298,300	\$3,598	\$311,500	\$1,225,466	\$1,128,849
	Circuit Total	0.00	\$0	\$13,254	\$234,705	14.65	\$1,000,499	\$58,769	\$1,072,521	\$2,171,315	\$2,132,885
10	Marion	-	\$0	\$0	\$0	12.05	\$665,421	\$45,129	\$710,549	\$878,124	\$959,371
	Monroe	-	\$0	\$10,545	\$0	4.00	\$298,809	\$1,152	\$310,505	\$351,626	\$375,678
	Ralls	0.80	\$16,241	\$18,977	\$7,830	5.20	\$352,375	\$6,109	\$393,701	\$376,263	\$356,477
	Circuit Total	0.80	\$16,241	\$29,522	\$7,830	21.25	\$1,316,604	\$52,389	\$1,414,756	\$1,530,065	\$1,667,473
11	St. Charles	4.00	\$264,765	\$788,546	\$65,550	72.87	\$3,702,816	\$1,421,288	\$6,177,414	\$12,247,285	\$10,865,738
	Circuit Total	4.00	\$264,765	\$788,546	\$65,550	72.87	\$3,702,816	\$1,421,288	\$6,177,414	\$12,247,285	\$10,865,738
12	Audrain	-	\$14,800	\$45,019	\$0	9.05	\$484,569	\$31,170	\$575,559	\$733,214	\$671,007
	Montgomery	-	\$0	\$10,404	\$0	5.52	\$389,273	\$13,070	\$412,747	\$494,758	\$448,600
	Warren	-	\$0	\$82,598	\$0	12.00	\$669,219	\$20,867	\$772,684	\$1,843,565	\$1,962,967
	Circuit Total	0.00	\$14,800	\$138,021	\$0	26.56	\$1,543,061	\$65,107	\$1,760,990	\$3,071,537	\$3,082,575
13	Boone	36.33	\$1,596,453	\$1,666,636	\$76,694	49.50	\$2,395,105	\$150,585	\$3,990,779	\$4,885,866	\$4,885,866
	Callaway	3.30	\$144,403	\$261,392	\$97,901	16.70	\$794,311	\$46,932	\$1,247,039	\$1,610,165	\$1,752,280
	Circuit Total	39.63	\$1,740,856	\$1,928,028	\$174,695	66.20	\$3,189,416	\$197,517	\$7,055,817	\$5,600,528	\$6,638,146
14	Howard	1.00	\$31,408	\$0	\$0	4.15	\$298,940	\$4,442	\$334,790	\$351,642	\$574,853
	Randolph	1.00	\$32,094	\$30,205	\$0	12.14	\$559,126	\$29,750	\$651,174	\$905,854	\$948,720
	Circuit Total	2.00	\$63,502	\$30,205	\$0	16.29	\$858,066	\$34,192	\$985,964	\$1,257,496	\$1,423,573
15	Lafayette	-	\$0	\$0	\$0	12.76	\$711,912	\$30,786	\$742,698	\$1,534,175	\$1,470,823
	Saline	-	\$0	\$54,396	\$51,493	8.72	\$627,757	\$28,370	\$710,523	\$953,904	\$1,056,650
	Circuit Total	0.00	\$0	\$54,396	\$51,493	21.48	\$1,339,670	\$59,156	\$1,453,222	\$2,488,079	\$2,527,473
16	Jackson	167.64	\$8,616,228	\$3,324,829	\$0	177.94	\$7,898,564	\$6,733,777	\$26,573,397	\$17,773,936	\$18,760,238
	Circuit Total	167.64	\$8,616,228	\$3,324,829	\$0	177.94	\$7,898,564	\$6,733,777	\$26,573,397	\$17,773,936	\$18,760,238
17	Cass	2.00	\$65,642	\$633,461	\$0	26.84	\$1,503,621	\$499,547	\$2,702,271	\$3,758,436	\$2,960,070
	Johnson	-	\$0	\$676,142	\$392,343	14.71	\$828,891	\$68,152	\$1,573,185	\$1,562,747	\$1,479,786
	Circuit Total	2.00	\$65,642	\$1,309,603	\$392,343	41.56	\$2,332,512	\$567,699	\$4,275,456	\$5,321,183	\$4,439,856
18	Cooper	-	\$0	\$32,769	\$0	8.74	\$458,331	\$20,395	\$511,495	\$1,192,713	\$765,175
	Pettis	1.00	\$35,578	\$68,576	\$0	18.05	\$1,009,062	\$32,701	\$1,145,917	\$1,989,729	\$1,866,231
	Circuit Total	1.00	\$35,578	\$101,345	\$0	26.79	\$1,467,393	\$53,096	\$1,657,412	\$3,182,442	\$2,631,405
19	Cole	9.96	\$534,436	\$320,693	\$711	30.68	\$1,303,299	\$380,222	\$2,538,650	\$3,973,569	\$3,577,917
	Circuit Total	9.96	\$534,436	\$320,693	\$711	30.68	\$1,303,299	\$380,222	\$2,538,650	\$3,973,569	\$3,577,917
20	Franklin	-	\$0	\$181,286	\$0	31.99	\$1,525,174	\$57,779	\$1,764,238	\$2,886,191	\$2,894,300
	Gasconade	1.45	\$61,607	\$3,611	\$0	5.05	\$325,295	\$5,553	\$396,066	\$274,718	\$230,807
	Osage	-	\$0	\$0	\$0	4.63	\$325,345	\$9,286	\$334,611	\$254,274	\$250,902
	Circuit Total	1.45	\$61,607	\$184,897	\$0	41.67	\$2,175,814	\$72,597	\$2,494,915	\$3,371,271	\$3,419,920
21	St. Louis County	124.00	\$5,029,291	\$3,549,346	\$1,289,747	215.00	\$10,022,485	\$5,481,926	\$24,083,048	\$38,442,552	\$34,026,703
	Circuit Total	124.00	\$5,029,291	\$3,549,346	\$1,289,747	215.00	\$10,022,485	\$5,481,926	\$24,083,048	\$38,442,552	\$34,026,703
22	City of St. Louis	74.00	\$411,592	\$4,830,050	\$361,826	147.02	\$6,252,310	\$4,881,522	\$16,375,474	\$13,506,293	\$13,657,254
	Circuit Total	74.00	\$411,592	\$4,830,050	\$361,826	147.02	\$6,252,310	\$4,881,522	\$16,375,474	\$13,506,293	\$13,657,254
23	Jefferson	-	\$0	\$0	\$13,023	59.23	\$3,131,416	\$754,670	\$3,886,086	\$6,280,166	\$8,352,199
	Circuit Total	0.00	\$0	\$0	\$13,023	59.23	\$3,131,416	\$754,670	\$3,886,086	\$6,280,166	\$8,352,199
24	Madison	-	\$0	\$0	\$0	7.00	\$338,728	\$1,679	\$340,407	\$460,227	\$456,772
	St. Francois	2.61	\$14,494	\$324,035	\$253,566	20.90	\$1,091,592	\$38,756	\$1,468,877	\$1,234,667	\$941,165
	Ste. Genevieve	-	\$5,232	\$11,069	\$0	7.93	\$464,494	\$1,023	\$481,818	\$1,035,297	\$1,143,983
	Washington	2.00	\$74,256	\$3,761	\$0	10.00	\$495,705	\$1,788	\$575,510	\$566,925	\$576,468
	Circuit Total	4.61	\$93,982	\$338,865	\$253,566	45.83	\$2,390,519	\$43,246	\$2,866,612	\$3,297,116	\$3,118,388

1. The circuit total may include circuit-level funds and FTE not assigned to a specific county.

2. This is the numerical value for Total # FTE (Full Time Equivalent) reported on the Judicial Finance Commission Report, Section 1.

3. This is the \$ amount reported as 'Total Salary Paid' on the Judicial Finance Commission Report, Section 1.

4. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2.

5. Amount in 'Grants' may have been included in 'Non-State Funded Personnel' or 'Non-State Funded Operations'.

6. State Funded Operations includes expenditures for programs that OSCA reimburses the counties; such as treatment court, single county juvenile salaries, CCBC statutory salaries, domestic relations resolution fund expenditures, jury fees,

7. State Funded FTE is all statutory and non-statutory positions allocated, not necessarily filled.

Table 89
Annual Report on the Finances of the Judicial Department, Calendar Year 2023
Circuit Court

Circuit ¹	County	FTE ²	Non-state Funded Personnel ³	Non-state Funded Operations ⁴	Grants ⁵	State Funded FTE ⁷	State Funded Personnel	State Funded Operations ⁶	Total	Receipts	Disbursements
25	Maries	1.00	\$36,165	\$6,651	\$0	4.00	\$301,448	\$2,113	\$346,376	\$1,584,729	\$1,576,468
	Phelps	-	\$0	\$83,999	\$6,918	18.95	\$1,044,543	\$40,043	\$1,168,585	\$1,834,357	\$1,817,544
	Pulaski	4.50	\$148,025	\$102,117	\$20,582	19.58	\$1,025,056	\$60,680	\$1,335,878	\$2,084,680	\$2,020,824
	Texas	-	\$0	\$36,560	\$0	8.87	\$520,341	\$34,545	\$591,446	\$751,491	\$672,236
	Circuit Total	5.50	\$184,190	\$229,327	\$27,500	51.40	\$2,891,387	\$137,380	\$3,442,284	\$6,255,257	\$6,087,072
26	Camden	6.50	\$203,096	\$161,923	\$0	17.45	\$936,162	\$22,210	\$1,323,390	\$1,409,832	\$2,038,929
	Laclede	-	\$44,108	\$0	\$37,955	13.99	\$834,267	\$7,667	\$886,042	\$1,280,296	\$1,256,161
	Miller	1.00	\$29,702	\$22,753	\$0	11.00	\$580,581	\$7,076	\$640,112	\$670,865	\$664,375
	Moniteau	0.60	\$12,216	\$19,345	\$0	5.00	\$337,896	\$4,878	\$374,335	\$329,038	\$311,769
	Morgan	3.00	\$32,969	\$33,766	\$0	7.48	\$440,187	\$6,245	\$513,167	\$755,781	\$728,834
	Circuit Total	11.10	\$322,091	\$237,787	\$37,955	54.91	\$3,129,093	\$48,075	\$3,737,046	\$4,445,811	\$5,000,067
27	Bates	-	\$0	\$96,906	\$0	7.40	\$439,461	\$8,797	\$545,164	\$536,271	\$487,268
	Benton	-	\$0	\$76,206	\$0	6.95	\$374,246	\$7,526	\$457,978	\$919,351	\$545,396
	Henry	-	\$0	\$388,108	\$0	9.22	\$517,954	\$33,278	\$939,340	\$811,395	\$839,414
	St. Clair	-	\$0	\$58,381	\$0	4.80	\$317,865	\$7,117	\$383,363	\$491,437	\$551,248
	Circuit Total	0.00	\$0	\$619,602	\$0	28.37	\$1,649,525	\$56,718	\$2,325,845	\$2,758,454	\$2,423,326
28	Barton	0.25	\$2,500	\$5,230	\$0	4.65	\$327,719	\$7,377	\$342,826	\$229,324	\$223,029
	Cedar	-	\$0	\$19,659	\$0	4.95	\$335,040	\$5,332	\$360,031	\$331,653	\$265,947
	Dade	-	\$0	\$12,820	\$0	4.00	\$299,032	\$2,793	\$314,645	\$130,851	\$163,163
	Vernon	-	\$0	\$67,786	\$5,425	8.80	\$440,817	\$37,629	\$546,232	\$513,714	\$567,797
	Circuit Total	0.25	\$2,500	\$105,496	\$5,425	22.41	\$1,402,609	\$53,130	\$1,615,735	\$1,215,542	\$1,219,936
29	Jasper	5.00	\$256,412	\$628,299	\$266,786	38.63	\$1,914,299	\$478,133	\$3,277,143	\$3,725,695	\$976,732
	Circuit Total	5.00	\$256,412	\$628,299	\$266,786	38.63	\$1,914,299	\$478,133	\$3,277,143	\$3,725,695	\$976,732
30	Dallas	0.50	\$16,867	\$28,191	\$0	5.48	\$385,942	\$7,187	\$438,186	\$410,791	\$565,352
	Hickory	-	\$3,970	\$19,919	\$0	4.00	\$307,958	\$3,158	\$335,005	\$166,028	\$170,155
	Polk	1.00	\$34,929	\$50,718	\$0	11.35	\$772,208	\$32,137	\$889,992	\$1,437,252	\$857,784
	Webster	-	\$36,465	\$64,665	\$1,500	12.00	\$711,600	\$28,573	\$841,303	\$831,433	\$791,351
	Circuit Total	1.50	\$92,231	\$163,492	\$1,500	32.84	\$2,177,709	\$71,055	\$2,504,487	\$2,845,504	\$2,384,643
31	Greene	28.50	\$1,228,935	\$872,087	\$363,749	82.66	\$4,030,264	\$1,233,055	\$7,364,341	\$6,649,212	\$7,515,819
	Circuit Total	28.50	\$1,228,935	\$872,087	\$363,749	82.66	\$4,030,264	\$1,233,055	\$7,364,341	\$6,649,212	\$7,515,819
32	Bollinger	-	\$0	\$9,495	\$0	4.00	\$305,248	\$9,707	\$324,450	\$201,681	\$162,944
	Cape Girardeau	-	\$0	\$31,868	\$62,385	24.05	\$1,276,452	\$189,913	\$1,498,233	\$2,436,091	\$2,302,759
	Perry	1.20	\$55,154	\$19,952	\$0	6.75	\$444,967	\$36,219	\$556,291	\$728,004	\$656,907
	Circuit Total	1.20	\$55,154	\$61,315	\$62,385	34.80	\$2,026,667	\$235,839	\$2,378,974	\$3,365,775	\$3,122,611
33	Mississippi	-	\$0	\$0	\$0	6.95	\$427,401	\$66,023	\$493,423	\$529,849	\$514,018
	Scott	-	\$5,841	\$27,951	\$0	16.70	\$947,230	\$71,045	\$1,052,066	\$1,026,776	\$881,775
	Circuit Total	0.00	\$5,841	\$27,951	\$0	23.65	\$1,374,631	\$137,068	\$1,545,490	\$1,558,625	\$1,395,794
34	New Madrid	-	\$7,890	\$21,662	\$0	9.80	\$495,628	\$28,849	\$554,028	\$498,280	\$872,352
	Pemiscot	-	\$0	\$35,752	\$0	11.00	\$701,131	\$89,594	\$826,477	\$547,200	\$571,064
	Circuit Total	0.00	\$7,890	\$57,414	\$0	20.80	\$1,196,759	\$118,443	\$1,380,505	\$1,045,480	\$1,443,416
35	Dunklin	2.00	\$90,000	\$267,823	\$339,439	17.72	\$896,410	\$28,320	\$1,282,553	\$1,676,826	\$1,710,667
	Stoddard	-	\$0	\$54,338	\$0	14.30	\$837,321	\$24,018	\$1,291,677	\$1,296,351	\$1,195,904
	Circuit Total	2.00	\$90,000	\$322,161	\$339,439	32.02	\$1,733,731	\$52,338	\$2,198,230	\$2,973,176	\$2,906,570
36	Butler	-	\$0	\$35,199	\$0	21.00	\$1,039,482	\$17,870	\$1,092,551	\$1,144,088	\$1,316,800
	Carter	-	\$0	\$5,100	\$0	5.30	\$357,719	\$7,918	\$370,737	\$363,545	\$351,086
	Ripley	-	\$0	\$21,303	\$0	6.02	\$370,972	\$0	\$392,275	\$201,462	\$180,268
	Circuit Total	0.00	\$0	\$61,602	\$0	32.32	\$1,768,173	\$25,788	\$1,855,563	\$1,709,096	\$1,848,154
37	Howell	-	\$0	\$149,530	\$85,876	16.18	\$882,734	\$112,872	\$1,145,135	\$1,505,043	\$984,465
	Oregon	-	\$0	\$17,514	\$0	4.50	\$320,291	\$0	\$337,805	\$134,446	\$143,965
	Shannon	-	\$0	\$0	\$0	4.25	\$323,086	\$5,720	\$328,806	\$286,325	\$167,590
	Circuit Total	0.00	\$0	\$167,044	\$85,876	24.92	\$1,526,111	\$118,591	\$1,811,746	\$1,925,814	\$1,296,021
38	Christian	-	\$0	\$258,569	\$0	24.00	\$1,208,699	\$99,079	\$1,566,347	\$1,740,303	\$1,686,081
	Circuit Total	-	\$0	\$258,569	\$0	24.00	\$1,208,699	\$99,079	\$1,566,347	\$1,740,303	\$1,686,081
39	Barry	-	\$0	\$8,852	\$0	13.28	\$774,655	\$11,506	\$795,013	\$641,725	\$763,420
	Lawrence	-	\$0	\$76,890	\$0	14.15	\$811,425	\$20,337	\$908,652	\$924,225	\$957,730
	Stone	1.15	\$26,622	\$0	\$451,318	12.52	\$673,318	\$22,568	\$722,508	\$578,653	\$3,514,042
	Circuit Total	1.15	\$26,622	\$85,742	\$451,318	39.94	\$2,259,398	\$54,411	\$2,426,173	\$2,144,603	\$5,235,193
40	McDonald	3.00	\$96,403	\$0	\$1,577	9.08	\$496,118	\$36,115	\$628,636	\$827,127	\$765,477
	Newton	1.10	\$30,730	\$0	\$0	21.14	\$1,087,656	\$52,915	\$1,171,301	\$1,428,621	\$1,463,570
	Circuit Total	4.10	\$127,133	\$0	\$1,577	30.22	\$1,583,775	\$89,030	\$1,799,938	\$2,255,748	\$2,229,047
41	Macon	-	\$0	\$225,661	\$57,029	6.00	\$377,056	\$15,875	\$618,592	\$739,951	\$637,922
	Shelby	-	\$18,611	\$26,077	\$0	4.00	\$283,741	\$8,912	\$337,340	\$399,740	\$407,352
	Circuit Total	0.00	\$18,611	\$251,738	\$57,029	10.00	\$660,796	\$24,787	\$955,932	\$1,139,691	\$1,045,274
42	Crawford	0.90	\$4,992	\$35,276	\$0	12.10	\$703,623	\$5,772	\$749,663	\$908,954	\$911,601
	Dent	0.40	\$10,155	\$29,565	\$0	7.00	\$418,304	\$5,183	\$463,206	\$391,629	\$385,453
	Iron	-	\$0	\$83,678	\$0	4.66	\$322,737	\$7,223	\$413,638	\$230,513	\$261,505
	Reynolds	-	\$0	\$22,592	\$0	4.00	\$297,197	\$3,326	\$323,115	\$170,312	\$466,870
	Wayne	-	\$14,000	\$11,110	\$0	7.00	\$442,811	\$114,037	\$581,958	\$328,798	\$339,692
	Circuit Total	1.30	\$29,147	\$182,221	\$0	34.76	\$2,184,672	\$135,541	\$2,531,580	\$2,030,206	\$2,365,121
43	Caldwell	0.50	\$8,000	\$920	\$0	4.50	\$297,674	\$2,923	\$309,517	\$708,550	\$689,872
	Clinton	0.13	\$27,000	\$14,947	\$0	6.95	\$387,790	\$7,714	\$437,450	\$931,378	\$732,532
	Davies	0.70	\$11,151	\$15,230	\$0	4.00	\$298,827	\$6,088	\$331,296	\$657,571	\$712,311
	DeKalb	0.50	\$11,387	\$0	\$0	4.00	\$303,546	\$4,420	\$319,353	\$959,319	\$1,031,776
	Livingston	-	\$0	\$13,901	\$0	6.60	\$406,766	\$15,103	\$435,770	\$574,466	\$907,824
	Circuit Total	1.83	\$57,538	\$44,998	\$0	26.05	\$1,694,603	\$36,248	\$1,833,386	\$3,831,284	\$4,074,315
44	Douglas	-	\$0	\$15,586	\$0	5.50	\$370,115	\$8,289	\$393,990	\$580,125	\$475,129
	Ozark	-	\$25,069	\$13,921	\$0	4.65	\$330,776	\$9,524	\$379,290	\$295,806	\$1,074,754
	Wright	-	\$0	\$9,641	\$0	9.45	\$479,055	\$17,456	\$506,152	\$1,075,915	\$1,002,149
	Circuit Total	0.00	\$25,069	\$39,148	\$0	19.60	\$1,179,945	\$35,269	\$1,279,431	\$1,951,846	\$2,552,031
45	Lincoln	1.74	\$85,036	\$73,056	\$266,106	17.22	\$897,255	\$21,951	\$1,077,297	\$1,771,698	\$1,589,642
	Pike	0.51	\$26,150	\$70,666	\$0	8.10	\$451,734	\$6,547	\$555,097	\$584,987	\$791,208
	Circuit Total	2.25	\$111,186	\$143,722	\$266,106	25.32	\$1,348,989	\$28,498	\$1,632,394	\$2,356,685	\$2,380,850
46	Taney	-	\$0	\$132,053	\$0	21.24	\$1,122,322	\$30,600	\$1,284,975	\$1,390,733	\$1,510,273
	Circuit Total	0.00	\$0	\$132,053	\$0	21.24	\$1,122,322	\$30,600	\$1,284,975	\$1,390,733	\$1,510,273
STATE TOTAL		613.60	\$20,600,271	\$22,298,273	\$4,878,764	1,935.31	\$101,331,975	\$25,825,954	\$170,056,473	\$216,065,577	\$203,402,449

1. The circuit total may include circuit-level funds and FTE not assigned to a specific county.

2. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Section 1.

3. This is the \$ amount reported as 'Total Salary Paid' on the Judicial Finance Commission Report, Section 1.

4. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2.

5. Amount in 'Grants' may have been included in 'Non-State Funded Personnel' or 'Non-State Funded Operations'.

6. State Funded Operations includes expenditures for programs that OSCA reimburses the counties; such as treatment court, single county juvenile salaries, CCBC statutory salaries, domestic relations resolution fund expenditures, jury fees, and interpreter fees.

7. State Funded FTE is all statutory and non-statutory positions allocated, not necessarily filled.

Table 90
Annual Report on the Finances of the Judicial Department, Calendar Year 2023
Circuit Court - Expenditures

Circuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other ¹	Non-state Funded Operations ²
1	Clark	\$166	\$0	\$0	\$762	\$0	\$10,252	\$11,180
	Schulyer	\$166	\$0	\$0	\$762	\$0	\$10,251	\$11,180
	Scotland	\$0	\$1,043	\$0	\$1,312	\$0	\$14,918	\$17,273
	Circuit Total	\$332	\$1,043	\$0	\$2,836	\$0	\$35,421	\$39,633
2	Adair	\$3,314	\$12,597	\$0	\$1,562	\$0	\$30,994	\$48,467
	Knox	\$0	\$10,499	\$0	\$2,744	\$0	\$0	\$0
	Lewis	\$18	\$7,476	\$0	\$3,768	\$0	\$696	\$11,958
	Circuit Total	\$3,332	\$30,572	\$0	\$8,074	\$0	\$31,690	\$60,425
3	Grundy	\$0	\$1,319	\$0	\$0	\$26,626	\$125,320	\$153,265
	Harrison	\$185	\$2,635	\$0	\$1,150	\$0	\$5,687	\$9,657
	Mercer	\$0	\$303	\$0	\$4,385	\$0	\$9,379	\$14,067
	Putnam	\$88	\$2,292	\$0	\$2,742	\$0	\$0	\$8,507
	Circuit Total	\$273	\$6,549	\$0	\$8,277	\$26,626	\$140,386	\$185,496
4	Atchison	\$1,423	\$0	\$311	\$1,829	\$1,920	\$0	\$15,973
	Gentry	\$625	\$2,312	\$0	\$1,775	\$0	\$4,078	\$8,790
	Holt	\$0	\$0	\$0	\$1,471	\$0	\$3,474	\$4,945
	Nodaway	\$0	\$1,863	\$0	\$2,473	\$0	\$9,515	\$13,851
	Worth	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Circuit Total	\$2,048	\$4,175	\$311	\$7,548	\$1,920	\$17,067	\$43,559
5	Andrew	\$0	\$0	\$0	\$1,366	\$0	\$17,569	\$18,935
	Buchanan	\$4,934	\$26,183	\$1,150	\$1,102	\$607	\$145,493	\$179,469
	Circuit Total	\$4,934	\$26,183	\$1,150	\$2,468	\$607	\$163,062	\$198,404
6	Platte	\$2,305	\$30,491	\$0	\$583	\$0	\$0	\$0
	Circuit Total	\$2,305	\$30,491	\$0	\$583	\$0	\$0	\$0
7	Clay	\$16,839	\$117,906	\$13,219	\$6,769	\$8,959	\$0	\$108,232
	Circuit Total	\$16,839	\$117,906	\$13,219	\$6,769	\$8,959	\$0	\$108,232
8	Carroll	\$0	\$0	\$0	\$1,781	\$0	\$12,469	\$14,250
	Ray	\$0	\$7,972	\$0	\$3,305	\$19,460	\$0	\$14,909
	Circuit Total	\$0	\$7,972	\$0	\$5,086	\$19,460	\$12,469	\$29,159
9	Chariton	\$0	\$168	\$49	\$2,351	\$0	\$1,083	\$3,651
	Linn	\$0	\$2,292	\$0	\$3,063	\$2,032	\$0	\$0
	Sullivan	\$790	\$5,751	\$0	\$2,732	\$330	\$0	\$9,602
	Circuit Total	\$790	\$8,211	\$49	\$8,146	\$2,362	\$1,083	\$13,254
10	Marion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Monroe	\$125	\$1,131	\$0	\$1,202	\$0	\$8,087	\$10,545
	Ralls	\$0	\$1,066	\$0	\$1,572	\$0	\$16,339	\$18,977
	Circuit Total	\$125	\$2,197	\$0	\$2,774	\$0	\$24,426	\$29,522
11	St. Charles	\$15,227	\$98,223	\$0	\$21,256	\$2,634	\$651,206	\$788,546
	Circuit Total	\$15,227	\$98,223	\$0	\$21,256	\$2,634	\$651,206	\$788,546
12	Audrain	\$0	\$11,218	\$0	\$4,158	\$2,474	\$27,169	\$45,019
	Montgomery	\$185	\$0	\$0	\$19	\$0	\$10,200	\$10,404
	Warren	\$14	\$27,932	\$0	\$627	\$1,934	\$52,091	\$82,598
	Circuit Total	\$199	\$39,150	\$0	\$4,804	\$4,408	\$89,460	\$138,021
13	Boone	\$58,124	\$57,913	\$0	\$70,884	\$227,049	\$1,252,666	\$1,666,636
	Callaway	\$653	\$34,072	\$0	\$21,108	\$9,894	\$195,665	\$261,392
	Circuit Total	\$58,777	\$91,985	\$0	\$91,992	\$236,943	\$1,448,331	\$1,928,028
14	Howard	\$0	\$201	\$0	\$0	\$0	\$0	\$0
	Randolph	\$0	\$14,315	\$0	\$897	\$1,590	\$13,403	\$30,205
	Circuit Total	\$0	\$14,516	\$0	\$897	\$1,590	\$13,403	\$30,205
15	Lafayette	\$474	\$7,788	\$0	\$1,881	\$6,490	\$0	\$0
	Saline	\$890	\$7,860	\$0	\$800	\$3,346	\$41,501	\$54,396
	Circuit Total	\$1,363	\$15,648	\$0	\$2,681	\$9,835	\$41,501	\$54,396
16	Jackson	\$77,180	\$169,515	\$4,960	\$102,971	\$167,883	\$2,802,320	\$3,324,829
	Circuit Total	\$77,180	\$169,515	\$4,960	\$102,971	\$167,883	\$2,802,320	\$3,324,829
17	Cass	\$8,604	\$37,172	\$0	\$7,537	\$29,720	\$550,428	\$633,461
	Johnson	\$352	\$11,272	\$0	\$1,648	\$24,044	\$638,827	\$676,142
	Circuit Total	\$8,956	\$48,444	\$0	\$9,185	\$53,764	\$1,189,255	\$1,309,603
18	Cooper	\$0	\$3,537	\$0	\$1,898	\$0	\$27,334	\$32,769
	Pettis	\$3,313	\$18,912	\$0	\$2,192	\$0	\$44,159	\$68,576
	Circuit Total	\$3,313	\$22,449	\$0	\$4,090	\$0	\$71,493	\$101,345
19	Cole	\$0	\$31,298	\$0	\$23,640	\$17,925	\$247,830	\$320,693
	Circuit Total	\$0	\$31,298	\$0	\$23,640	\$17,925	\$247,830	\$320,693
20	Franklin	\$529	\$29,455	\$0	\$0	\$42,784	\$108,518	\$181,286
	Gasconade	\$0	\$0	\$0	\$1,370	\$0	\$2,241	\$3,611
	Osage	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Circuit Total	\$529	\$29,455	\$0	\$1,370	\$42,784	\$110,759	\$184,897
21	St. Louis County	\$34,769	\$236,806	\$0	\$72,699	\$16,136	\$3,188,936	\$3,549,346
	Circuit Total	\$34,769	\$236,806	\$0	\$72,699	\$16,136	\$3,188,936	\$3,549,346
22	City of St. Louis	\$14,262	\$539,040	\$0	\$107,214	\$112,859	\$4,056,675	\$4,830,050
	Circuit Total	\$14,262	\$539,040	\$0	\$107,214	\$112,859	\$4,056,675	\$4,830,050
23	Jefferson	\$2,837	\$58,504	\$0	\$11,612	\$0	\$0	\$0
	Circuit Total	\$2,837	\$58,504	\$0	\$11,612	\$0	\$0	\$0
24	Madison	\$0	\$2,012	\$0	\$2,362	\$0	\$0	\$0
	St. Francois	\$14	\$19,432	\$0	\$4,063	\$253,566	\$0	\$324,035
	Ste. Genevieve	\$0	\$2,961	\$0	\$800	\$0	\$7,308	\$11,069
	Washington	\$0	\$967	\$0	\$2,179	\$0	\$615	\$3,761
	Circuit Total	\$14	\$25,372	\$0	\$9,404	\$253,566	\$7,923	\$338,865

1. "Other" expenditures not reported separately in Section 2B of the Judicial Finance Commission Report.

2. This is the \$ amount reported as "Total Expenditures" on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for "Non State Funded Operations".

Table 90
Annual Report on the Finances of the Judicial Department, Calendar Year 2023
Circuit Court - Expenditures

Circuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other ¹	Non-state Funded Operations ²
25	Maries	\$0	\$0	\$0	\$48	\$0	\$6,603	\$6,651
	Phelps	\$190	\$11,122	\$0	\$2,998	\$7,972	\$61,717	\$83,999
	Pulaski	\$600	\$2,196	\$0	\$17,587	\$44,849	\$36,886	\$102,117
	Texas						\$36,560	\$36,560
	Circuit Total	\$790	\$13,318	\$0	\$20,633	\$52,821	\$141,766	\$229,327
26	Camden	\$1,686	\$27,925	\$0	\$4,269	\$3,138	\$124,905	\$161,923
	Laclede	\$0	\$2,770	\$0	\$1,724	\$97	\$0	\$0
	Miller	\$0	\$1,649	\$0	\$428	\$0	\$20,676	\$22,753
	Montealeu	\$118	\$2,365	\$0	\$1,046	\$0	\$15,816	\$19,345
	Morgan	\$343	\$6,759	\$0	\$3,261	\$80	\$23,323	\$33,766
	Circuit Total	\$2,147	\$41,468	\$0	\$10,728	\$3,315	\$184,720	\$237,787
27	Bates	\$0	\$0	\$0	\$1,661	\$2,416	\$92,830	\$96,906
	Benton	\$0	\$3,685	\$0	\$1,698	\$0	\$70,823	\$76,206
	Henry	\$135	\$3,747	\$0	\$3,117	\$3,518	\$377,592	\$388,108
	St. Clair	\$0	\$0	\$0	\$1,762	\$3,895	\$52,724	\$58,381
	Circuit Total	\$135	\$7,432	\$0	\$8,238	\$9,828	\$593,969	\$619,602
28	Barton	\$0	\$913	\$0	\$1,861	\$0	\$2,455	\$5,230
	Cedar	\$0	\$2,153	\$0	\$0	\$0	\$17,506	\$19,659
	Dade	\$0	\$381	\$0	\$863	\$0	\$11,576	\$12,820
	Vernon	\$0	\$1,587	\$0	\$1,154	\$0	\$65,045	\$67,786
	Circuit Total	\$0	\$5,035	\$0	\$3,878	\$0	\$96,583	\$105,496
29	Jasper	\$8,736	\$17,931	\$0	\$22,413	\$138,762	\$440,457	\$628,299
	Circuit Total	\$8,736	\$17,931	\$0	\$22,413	\$138,762	\$440,457	\$628,299
30	Dallas	\$0	\$1,249	\$0	\$2,996	\$0	\$23,946	\$28,191
	Hickory	\$0	\$0	\$0	\$1,989	\$0	\$17,930	\$19,919
	Polk	\$1,967	\$16,857	\$0	\$10,507	\$0	\$21,387	\$50,718
	Webster	\$0	\$3,832	\$0	\$12,399	\$6,890	\$41,544	\$64,665
	Circuit Total	\$1,967	\$21,938	\$0	\$27,891	\$6,890	\$104,806	\$163,492
31	Greene	\$4,198	\$7,774	\$0	\$53,500	\$99,198	\$707,417	\$872,087
	Circuit Total	\$4,198	\$7,774	\$0	\$53,500	\$99,198	\$707,417	\$872,087
32	Bollinger	\$0	\$4,543	\$0	\$4,982	\$0	\$0	\$9,495
	Cape Girardeau	\$0	\$3,272	\$0	\$4,949	\$0	\$23,647	\$31,868
	Perry	\$0	\$1,899	\$1,340	\$3,819	\$0	\$12,894	\$19,952
	Circuit Total	\$0	\$9,714	\$1,340	\$13,749	\$0	\$36,541	\$61,315
33	Mississippi	\$480	\$5,641	\$0	\$2,157	\$0	\$0	\$0
	Scott	\$120	\$21,894	\$0	\$1,876	\$0	\$0	\$27,951
	Circuit Total	\$600	\$27,535	\$0	\$4,033	\$0	\$0	\$27,951
34	New Madrid	\$0	\$11,645	\$0	\$800	\$0	\$0	\$21,662
	Pemiscot	\$0	\$9,680	\$1,273	\$4,429	\$0	\$20,370	\$35,752
	Circuit Total	\$0	\$21,325	\$1,273	\$5,229	\$0	\$20,370	\$57,414
35	Dunklin	\$0	\$9,239	\$0	\$2,202	\$228,058	\$28,323	\$267,823
	Stoddard	\$0	\$10,187	\$0	\$1,206	\$0	\$42,945	\$54,338
	Circuit Total	\$0	\$19,426	\$0	\$3,408	\$228,058	\$71,268	\$322,161
36	Butler	\$1,069	\$11,779	\$0	\$7,419	\$18,478	\$0	\$35,199
	Carter	\$0	\$0	\$0	\$125	\$6,538	\$0	\$5,100
	Ripley	\$0	\$1,684	\$0	\$219	\$0	\$19,400	\$21,303
	Circuit Total	\$1,069	\$13,463	\$0	\$7,763	\$25,016	\$19,400	\$61,602
37	Howell	\$0	\$19,744	\$0	\$2,599	\$2,416	\$0	\$149,530
	Oregon	\$0	\$0	\$0	\$669	\$5,992	\$10,852	\$17,514
	Shannon	\$0	\$0	\$0	\$0	\$5,992	\$0	\$0
	Circuit Total	\$0	\$19,744	\$0	\$3,268	\$14,401	\$10,852	\$167,044
38	Christian	\$1,452	\$28,203	\$0	\$7,114	\$0	\$221,800	\$258,569
	Circuit Total	\$1,452	\$28,203	\$0	\$7,114	\$0	\$221,800	\$258,569
39	Barry	\$0	\$6,472	\$0	\$421	\$0	\$1,959	\$8,852
	Lawrence	\$395	\$2,891	\$0	\$555	\$0	\$73,049	\$76,890
	Stone	\$198	\$16,159	\$3,246	\$1,337	\$70,368	\$0	\$0
	Circuit Total	\$593	\$25,522	\$3,246	\$2,312	\$70,368	\$75,009	\$85,742
40	McDonald	\$1,601	\$10,051	\$0	\$0	\$0	\$0	\$0
	Newton	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Circuit Total	\$1,601	\$10,051	\$0	\$0	\$0	\$0	\$0
41	Macon	\$0	\$3,871	\$0	\$0	\$14,925	\$206,865	\$225,661
	Shelby	\$0	\$660	\$0	\$1,186	\$1,500	\$0	\$26,077
	Circuit Total	\$0	\$4,530	\$0	\$1,186	\$16,425	\$206,865	\$251,738
42	Crawford	\$294	\$1,685	\$0	\$1,426	\$18,261	\$13,610	\$35,276
	Dent	\$0	\$436	\$0	\$1,855	\$26,127	\$1,147	\$29,565
	Iron	\$0	\$2,605	\$0	\$0	\$37,609	\$0	\$83,678
	Reynolds	\$0	\$2,880	\$0	\$0	\$19,712	\$0	\$22,592
	Wayne	\$0	\$0	\$0	\$0	\$123,627	\$0	\$11,110
	Circuit Total	\$294	\$7,606	\$0	\$3,281	\$225,336	\$14,757	\$182,221
43	Caldwell	\$0	\$920	\$0	\$0	\$0	\$0	\$920
	Clinton	\$623	\$356	\$1,533	\$0	\$0	\$12,435	\$14,947
	Daviess	\$110	\$1,842	\$0	\$1,907	\$0	\$11,371	\$15,230
	DeKalb	\$0	\$3,469	\$0	\$800	\$0	\$0	\$0
	Livingston	\$0	\$6,017	\$0	\$1,482	\$0	\$6,402	\$13,901
	Circuit Total	\$733	\$12,604	\$1,533	\$4,189	\$0	\$30,208	\$44,998
44	Douglas	\$0	\$10,172	\$0	\$1,981	\$0	\$0	\$15,586
	Ozark	\$0	\$0	\$0	\$0	\$0	\$13,921	\$13,921
	Wright	\$0	\$1,422	\$0	\$950	\$0	\$0	\$9,641
	Circuit Total	\$0	\$11,594	\$0	\$2,931	\$0	\$13,921	\$39,148
45	Lincoln	\$2,383	\$7,660	\$0	\$3,539	\$26,094	\$33,380	\$73,056
	Pike	\$0	\$13,633	\$0	\$1,021	\$3,165	\$0	\$70,666
	Circuit Total	\$2,383	\$21,293	\$0	\$4,560	\$29,259	\$33,380	\$143,722
46	Taney	\$0	\$26,034	\$0	\$3,427	\$33,200	\$69,392	\$132,053
	Circuit Total	\$0	\$26,034	\$0	\$3,427	\$33,200	\$69,392	\$132,053
STATE TOTAL		\$275,102	\$2,029,242	\$27,081	\$730,108	\$1,933,139	\$17,438,178	\$22,298,273.05

1. 'Other' expenditures not reported separately in Section 2B of the Judicial Finance Commission Report.

2. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for 'Non State Funded Operations'.