

Table 89  
Annual Report on the Finances of the Judicial Department, Calendar Year 2018  
Circuit Court

Circuit <sup>1</sup>	County	FTE <sup>2</sup>	Non-state Funded Personnel <sup>3</sup>	Non-state Funded Operations <sup>4</sup>	Grants <sup>5</sup>	State Funded FTE	State Funded Personnel	State Funded Operations <sup>6</sup>	Total	Receipts	Disbursements
1	Clark	0.00	\$0	\$8,317	\$0	4.32	\$258,860	\$33,974	\$301,152	\$453,857	\$287,521
	Schulyer	0.00	\$0	\$0	\$0	3.31	\$233,343	\$0	\$233,343	\$132,625	\$129,066
	Scotland	0.00	\$0	\$12,952	\$0	3.32	\$233,449	\$78	\$246,479	\$113,854	\$134,588
	Circuit Total	0.00	\$0	\$21,269	\$0	10.95	\$725,652	\$34,052	\$780,974	\$700,336	\$551,175
2	Adair	0.00	\$0	\$30,555	\$0	7.75	\$362,860	\$56,630	\$450,044	\$735,900	\$744,382
	Knox	0.00	\$0	\$0	\$0	3.50	\$237,797	\$0	\$237,797	\$121,579	\$126,944
	Lewis	0.00	\$0	\$0	\$0	4.00	\$265,974	\$978	\$266,952	\$392,710	\$464,782
	Circuit Total	0.00	\$0	\$30,555	\$0	15.25	\$866,632	\$57,608	\$954,794	\$1,250,190	\$1,336,107
3	Grundy	0.70	\$15,050	\$38,042	\$0	5.07	\$286,330	\$18,321	\$357,743	\$470,430	\$523,666
	Harrison	0.00	\$0	\$19,028	\$0	5.99	\$316,648	\$1,069	\$336,745	\$444,129	\$890,499
	Mercer	0.00	\$0	\$5,311	\$0	3.74	\$248,648	\$72	\$254,031	\$2,727,745	\$2,728,855
	Putnam	0.03	\$5,409	\$4,850	\$0	3.50	\$240,941	\$0	\$251,200	\$173,005	\$158,525
	Circuit Total	0.73	\$20,459	\$67,231	\$0	18.30	\$1,092,567	\$19,462	\$1,199,719	\$3,815,308	\$4,301,545
4	Atchison	0.25	\$3,692	\$12,846	\$0	4.10	\$258,909	\$49	\$275,496	\$297,216	\$286,699
	Gentry	0.10	\$8,548	\$8,014	\$0	3.00	\$224,730	\$0	\$241,292	\$241,686	\$236,950
	Holt	0.25	\$3,962	\$12,846	\$0	3.50	\$235,751	\$39	\$252,598	\$311,947	\$560,127
	Nodaway	0.00	\$0	\$6,549	\$0	5.67	\$304,293	\$2,976	\$313,818	\$550,471	\$556,415
	Worth	0.00	\$0	\$0	\$0	3.00	\$224,850	\$0	\$224,850	\$97,556	\$88,023
	Circuit Total	0.60	\$16,202	\$40,255	\$0	19.27	\$1,248,533	\$3,064	\$1,308,055	\$1,498,877	\$1,728,213
5	Andrew	0.00	\$0	\$20,862	\$0	6.40	\$319,407	\$0	\$340,269	\$924,371	\$875,857
	Buchanan	1.94	\$62,816	\$190,981	\$0	29.08	\$1,115,435	\$32,361	\$1,401,593	\$4,586,609	\$4,653,974
	Circuit Total	1.94	\$62,816	\$211,843	\$0	35.49	\$1,434,843	\$32,361	\$1,741,862	\$5,510,980	\$5,529,831
6	Platte	3.00	\$103,514	\$227,376	\$0	25.76	\$1,121,188	\$167,501	\$1,619,578	\$6,542,227	\$4,108,912
	Circuit Total	3.00	\$103,514	\$227,376	\$0	25.76	\$1,121,188	\$167,501	\$1,619,578	\$6,542,227	\$4,108,912
7	Clay	9.00	\$555,542	\$636,936	\$0	51.69	\$2,014,324	\$439,924	\$3,646,725	\$5,292,995	\$5,240,366
	Circuit Total	9.00	\$555,542	\$636,936	\$0	51.69	\$2,014,324	\$439,924	\$3,646,725	\$5,292,995	\$5,240,366
8	Carroll	0.25	\$6,604	\$11,840	\$0	3.88	\$252,977	\$0	\$271,421	\$338,386	\$351,996
	Ray	1.48	\$37,232	\$23,117	\$0	8.18	\$372,286	\$980	\$433,615	\$1,313,771	\$981,011
	Circuit Total	1.73	\$43,836	\$34,957	\$0	12.06	\$625,263	\$980	\$705,036	\$1,652,157	\$1,333,007
9	Chariton	0.00	\$0	\$12,918	\$0	3.76	\$250,471	\$590	\$263,978	\$232,077	\$243,720
	Linn	0.00	\$0	\$22,887	\$16,408	4.86	\$272,519	\$27,602	\$323,007	\$589,652	\$453,124
	Sullivan	0.00	\$0	\$0	\$0	3.53	\$244,308	\$2,384	\$246,692	\$244,737	\$269,666
	Circuit Total	0.00	\$0	\$35,804	\$16,408	12.15	\$767,298	\$30,575	\$833,677	\$1,066,466	\$966,511
10	Marion	0.00	\$0	\$6,074	\$0	10.47	\$488,903	\$6,830	\$501,807	\$835,842	\$794,165
	Monroe	0.50	\$632	\$12,354	\$0	3.60	\$241,146	\$0	\$254,131	\$300,828	\$267,152
	Ralls	0.80	\$19,716	\$18,444	\$0	4.60	\$276,918	\$75	\$315,153	\$416,779	\$408,819
	Circuit Total	1.30	\$20,348	\$36,872	\$0	18.68	\$1,006,966	\$6,905	\$1,071,091	\$1,553,449	\$1,470,136
11	St. Charles	4.00	\$283,975	\$676,997	\$45,150	73.29	\$2,929,132	\$969,426	\$4,859,530	\$9,402,150	\$9,887,224
	Circuit Total	4.00	\$283,975	\$676,997	\$45,150	73.29	\$2,929,132	\$969,426	\$4,859,530	\$9,402,150	\$9,887,224
12	Audrain	-	\$15,676	\$0	\$0	9.13	\$397,208	\$7,817	\$420,701	\$833,388	\$988,995
	Montgomery	0.00	\$0	\$21,036	\$0	6.00	\$312,456	\$468	\$333,960	\$0	\$640,088
	Warren	0.73	\$10,993	\$55,574	\$0	11.98	\$593,472	\$6,851	\$666,890	\$1,483,140	\$743,631
	Circuit Total	0.73	\$26,669	\$76,610	\$0	27.11	\$1,303,136	\$15,136	\$1,421,551	\$2,316,528	\$2,372,714
13	Boone	35.60	\$1,465,328	\$1,424,079	\$69,280	44.01	\$1,794,639	\$38,791	\$4,722,837	\$3,883,614	\$4,389,654
	Callaway	2.25	\$48,012	\$237,510	\$0	13.94	\$662,039	\$11,062	\$958,623	\$1,339,920	\$1,333,519
	Circuit Total	37.85	\$1,513,340	\$1,661,589	\$69,280	57.95	\$2,456,678	\$49,853	\$5,681,459	\$5,223,534	\$5,723,173
14	Howard	1.00	\$23,842	\$0	\$0	4.07	\$252,729	\$0	\$276,571	\$430,599	\$327,148
	Randolph	1.00	\$11,538	\$0	\$0	11.10	\$453,715	\$6,301	\$471,554	\$799,210	\$828,341
	Circuit Total	2.00	\$35,380	\$0	\$0	15.17	\$706,444	\$6,301	\$748,125	\$1,229,809	\$1,155,489
15	Lafayette	0.00	\$0	\$39,560	\$45,955	13.23	\$645,652	\$9,254	\$694,466	\$1,793,915	\$2,099,957
	Saline	0.00	\$0	\$53,251	\$29,339	9.51	\$526,180	\$9,066	\$588,497	\$1,366,482	\$1,359,288
	Circuit Total	0.00	\$0	\$92,811	\$75,294	22.74	\$1,171,831	\$18,321	\$1,282,962	\$3,160,397	\$3,459,244
16	Jackson	154.85	\$6,653,438	\$3,528,325	\$0	175.43	\$6,607,666	\$2,974,098	\$19,763,527	\$18,361,289	\$14,729,692
	Circuit Total	154.85	\$6,653,438	\$3,528,325	\$0	175.43	\$6,607,666	\$2,974,098	\$19,763,527	\$18,361,289	\$14,729,692
17	Cass	1.00	\$33,300	\$310,515	\$0	24.71	\$1,184,283	\$53,417	\$1,581,515	\$2,921,088	\$2,398,212
	Johnson	0.05	\$15,500	\$661,657	\$0	13.71	\$655,436	\$270	\$1,332,863	\$1,629,689	\$1,460,059
	Circuit Total	1.05	\$48,800	\$972,172	\$0	38.42	\$1,839,719	\$53,687	\$2,914,378	\$4,550,777	\$3,858,272
18	Cooper	-	\$0	\$17,849	\$0	8.04	\$373,285	\$652	\$391,786	\$881,597	\$808,206
	Pettis	1.00	\$31,317	\$65,634	\$0	16.62	\$736,007	\$14,575	\$847,533	\$1,444,021	\$2,471,444
	Circuit Total	1.00	\$31,317	\$83,483	\$0	24.66	\$1,109,292	\$15,227	\$1,239,319	\$2,325,618	\$3,279,649
19	Cole	10.50	\$418,378	\$0	\$0	25.83	\$892,303	\$243,484	\$1,554,165	\$2,241,925	\$2,298,862
	Circuit Total	10.50	\$418,378	\$0	\$0	25.83	\$892,303	\$243,484	\$1,554,165	\$2,241,925	\$2,298,862
20	Franklin	1.00	\$27,543	\$50,499	\$0	31.12	\$1,311,881	\$11,573	\$1,401,495	\$3,065,769	\$3,606,711
	Gasconade	-	\$29,073	\$27,617	\$0	5.14	\$291,441	\$390	\$348,521	\$288,031	\$2,857
	Osage	-	\$0	\$0	\$0	4.25	\$259,235	\$1,228	\$260,463	\$198,987	\$204,445
	Circuit Total	1.00	\$56,616	\$78,116	\$0	40.51	\$1,862,556	\$13,190	\$2,010,478	\$3,552,786	\$3,814,013
21	St. Louis County	126.73	\$4,525,316	\$3,363,933	\$1,896,834	216.93	\$8,475,426	\$2,741,276	\$19,105,951	\$75,461,401	\$42,546,203
	Circuit Total	126.73	\$4,525,316	\$3,363,933	\$1,896,834	216.93	\$8,475,426	\$2,741,276	\$19,105,951	\$75,461,401	\$42,546,203
22	City of St. Louis	75.00	\$3,639,642	\$4,716,245	\$115,494	125.57	\$4,881,330	\$2,569,013	\$15,806,230	\$22,693,635	\$21,842,597
	Circuit Total	75.00	\$3,639,642	\$4,716,245	\$115,494	125.57	\$4,881,330	\$2,569,013	\$15,806,230	\$22,693,635	\$21,842,597
23	Jefferson	1.00	\$15,578	\$0	\$47,262	58.82	\$2,429,526	\$382,790	\$2,827,893	\$5,473,504	\$5,112,726
	Circuit Total	1.00	\$15,578	\$0	\$47,262	58.82	\$2,429,526	\$382,790	\$2,827,893	\$5,473,504	\$5,112,726
24	Madison	0.00	\$1,480	\$10,783	\$0	5.00	\$282,359	\$22,360	\$316,982	\$434,886	\$423,267
	St. Francois	0.88	\$26,853	\$173,930	\$0	20.92	\$869,803	\$26,231	\$1,096,817	\$1,829,998	\$1,917,753
	Ste. Genevieve	0.63	\$14,179	\$8,070	\$0	8.08	\$372,601	\$2,646	\$397,496	\$758,751	\$690,131
	Washington	2.00	\$47,944	\$3,858	\$0	8.88	\$398,264	\$188	\$450,254	\$597,195	\$675,918
	Circuit Total	3.51	\$90,456	\$196,642	\$0	42.88	\$1,923,026	\$51,425	\$2,261,548	\$3,620,830	\$3,707,068

1. The circuit total may include circuit-level funds and FTE not assigned to a specific county.  
2. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Section 1.  
3. This is the \$ amount reported as 'Total Salary Paid' on the Judicial Finance Commission Report, Section 1.  
4. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2.  
5. Amount in 'Grants' may have been included in 'Non-State Funded Personnel' or 'Non-State Funded Operations'.  
6. State Funded Operations includes expenditures for programs that OSCA reimburses the counties; such as treatment court, single county juvenile salaries, CCBC statutory salaries, domestic relations resolution fund expenditures, jury fees, and interpreter fees.

Table 89  
Annual Report on the Finances of the Judicial Department, Calendar Year 2018  
Circuit Court

Circuit <sup>1</sup>	County	FTE <sup>2</sup>	Non-state Funded Personnel <sup>3</sup>	Non-state Funded Operations <sup>4</sup>	Grants <sup>5</sup>	State Funded FTE	State Funded Personnel	State Funded Operations <sup>6</sup>	Total	Receipts	Disbursements
25	Maries	1.00	\$25,634	\$11,824	\$0	3.50	\$242,626	\$0	\$280,083	\$195,003	\$204,490
	Phelps	0.00	\$0	\$123,245	\$30,041	19.55	\$813,773	\$19,286	\$956,303	\$1,713,393	\$1,999,261
	Pulaski	5.50	\$122,190	\$93,568	\$28,209	18.09	\$761,637	\$1,954	\$979,349	\$1,070,433	\$1,093,065
	Texas	0.00	\$0	\$28,771	\$8,117	8.53	\$379,169	\$0	\$407,940	\$615,911	\$1,046,082
	Circuit Total	6.50	\$147,824	\$257,407	\$66,366	49.68	\$2,197,204	\$21,240	\$2,623,675	\$3,594,740	\$4,342,898
26	Camden	6.75	\$174,567	\$129,896	\$0	15.21	\$709,631	\$1,634	\$1,015,728	\$1,871,538	\$1,943,059
	Laclede	0.00	\$42,614	\$59,175	\$34,891	14.42	\$670,917	\$882	\$773,588	\$1,275,346	\$1,263,461
	Miller	1.00	\$20,625	\$14,604	\$0	9.09	\$399,278	\$1,275	\$435,782	\$872,690	\$855,105
	Moniteau	0.50	\$9,814	\$17,786	\$0	4.60	\$268,896	\$614	\$297,110	\$428,058	\$429,131
	Morgan	1.00	\$29,253	\$15,189	\$0	6.58	\$323,589	\$0	\$368,030	\$806,714	\$822,926
	Circuit Total	9.25	\$276,873	\$236,650	\$34,891	49.91	\$2,372,311	\$4,405	\$2,890,238	\$5,254,346	\$5,313,683
27	Bates	0.00	\$0	\$32,831	\$0	7.49	\$352,727	\$654	\$386,213	\$635,194	\$646,840
	Henry	2.00	\$66,427	\$62,104	\$0	9.99	\$439,286	\$5,278	\$573,095	\$937,450	\$803,162
	St. Clair	0.00	\$0	\$32,206	\$0	4.93	\$277,590	\$534	\$310,330	\$587,885	\$578,012
	Circuit Total	2.00	\$66,427	\$127,141	\$0	22.41	\$1,069,604	\$6,467	\$1,269,638	\$2,160,528	\$2,028,015
28	Barton	0.05	\$1,453	\$36,610	\$0	4.67	\$266,343	\$356	\$304,761	\$215,525	\$216,928
	Cedar	0.00	\$0	\$26,699	\$0	4.95	\$276,495	\$0	\$303,194	\$386,601	\$295,609
	Dade	0.50	\$16,233	\$16,292	\$0	3.50	\$238,532	\$0	\$271,057	\$231,299	\$215,000
	Vernon	0.00	\$0	\$74,502	\$6,325	8.40	\$383,085	\$7,044	\$464,631	\$663,027	\$715,308
	Circuit Total	0.55	\$17,685	\$154,103	\$6,325	21.52	\$1,164,455	\$7,400	\$1,343,643	\$1,496,453	\$1,442,845
29	Jasper	1.00	\$31,785	\$196,063	\$1,798	38.38	\$1,473,925	\$291,028	\$1,992,800	\$3,481,228	\$3,375,463
	Circuit Total	1.00	\$31,785	\$196,063	\$1,798	38.38	\$1,473,925	\$291,028	\$1,992,800	\$3,481,228	\$3,375,463
30	Benton	0.00	\$0	\$21,583	\$0	7.00	\$337,979	\$430	\$359,992	\$521,429	\$485,245
	Dallas	0.00	\$0	\$16,226	\$0	6.00	\$309,278	\$230	\$325,734	\$324,744	\$297,948
	Hickory	0.00	\$0	\$3,960	\$0	4.53	\$275,768	\$0	\$279,728	\$184,473	\$172,542
	Polk	0.00	\$0	\$40,994	\$0	12.05	\$601,073	\$9,955	\$652,022	\$1,029,116	\$981,907
	Webster	0.50	\$14,040	\$98,588	\$0	11.49	\$574,296	\$45,031	\$731,955	\$804,790	\$216,914
	Circuit Total	0.50	\$14,040	\$181,351	\$0	41.07	\$2,098,394	\$55,646	\$2,349,431	\$2,864,552	\$2,154,556
31	Greene	25.00	\$870,260	\$1,219,965	\$46,118	87.16	\$3,388,436	\$1,760,417	\$7,239,077	\$6,673,147	\$8,554,117
	Circuit Total	25.00	\$870,260	\$1,219,965	\$46,118	87.16	\$3,388,436	\$1,760,417	\$7,239,077	\$6,673,147	\$8,554,117
32	Bollinger	0.00	\$0	\$3,882	\$0	4.38	\$271,894	\$156	\$275,932	\$293,414	\$348,861
	Cape Girardeau	0.00	\$0	\$209,768	\$0	24.92	\$979,611	\$123,792	\$1,313,170	\$2,373,747	\$2,302,678
	Perry	1.20	\$42,340	\$21,691	\$0	6.75	\$348,872	\$1,465	\$414,367	\$1,159,422	\$1,062,964
	Circuit Total	1.20	\$42,340	\$235,341	\$0	36.05	\$1,600,376	\$125,413	\$2,003,470	\$3,826,583	\$3,714,503
33	Mississippi	0.00	\$0	\$0	\$0	7.82	\$379,430	\$31,452	\$410,882	\$468,288	\$491,611
	Scott	0.00	\$206	\$0	\$0	18.86	\$794,915	\$224	\$795,344	\$1,574,881	\$1,403,900
	Circuit Total	0.00	\$206	\$0	\$0	26.68	\$1,174,345	\$31,676	\$1,206,226	\$2,043,169	\$1,895,512
34	New Madrid	0.00	\$0	\$24,105	\$0	9.12	\$406,089	\$1,360	\$431,553	\$623,398	\$826,901
	Pemiscot	0.00	\$0	\$19,060	\$0	10.85	\$567,067	\$222	\$586,349	\$526,364	\$530,890
	Circuit Total	0.00	\$0	\$43,165	\$0	19.97	\$973,155	\$1,582	\$1,017,902	\$1,149,762	\$1,357,791
35	Dunklin	2.00	\$70,000	\$82,507	\$114,700	15.59	\$696,960	\$1,371	\$850,839	\$797,519	\$763,766
	Stoddard	0.00	\$0	\$52,564	\$0	13.99	\$655,331	\$150	\$708,045	\$1,056,071	\$984,139
	Circuit Total	2.00	\$70,000	\$135,071	\$114,700	29.58	\$1,352,291	\$1,521	\$1,558,883	\$1,853,590	\$1,747,904
36	Butler	0.00	\$0	\$144,641	\$0	20.95	\$853,925	\$4,307	\$1,002,873	\$1,483,449	\$1,535,772
	Ripley	0.00	\$0	\$28,778	\$0	6.29	\$314,828	\$168	\$343,774	\$502,766	\$508,037
	Circuit Total	0.00	\$0	\$173,419	\$0	27.25	\$1,168,753	\$4,475	\$1,346,647	\$1,986,215	\$2,043,810
37	Carter	0.00	\$0	\$1,572	\$0	4.77	\$274,416	\$0	\$275,988	\$255,705	\$286,488
	Howell	0.00	\$0	\$44,174	\$0	15.95	\$703,790	\$43,355	\$791,320	\$2,418,599	\$2,316,214
	Oregon	0.00	\$0	\$2,264	\$0	4.00	\$250,837	\$0	\$253,101	\$398,852	\$306,764
	Shannon	0.00	\$0	\$0	\$0	4.76	\$281,657	\$0	\$281,657	\$224,099	\$174,945
	Circuit Total	0.00	\$0	\$48,010	\$0	29.48	\$1,510,701	\$43,355	\$1,602,066	\$3,297,255	\$3,084,411
38	Christian	0.00	\$0	\$193,274	\$0	20.16	\$818,618	\$120,885	\$1,132,777	\$1,520,007	\$2,314,873
	Circuit Total	0.00	\$0	\$193,274	\$0	20.16	\$818,618	\$120,885	\$1,132,777	\$1,520,007	\$2,314,873
39	Barry	0.00	\$0	\$16,483	\$0	14.70	\$671,162	\$1,748	\$689,392	\$991,300	\$893,134
	Lawrence	0.00	\$0	\$83,625	\$0	15.18	\$697,787	\$4,811	\$786,223	\$785,080	\$803,663
	Stone	1.52	\$40,856	\$485,649	\$398,646	11.86	\$590,256	\$2,325	\$1,119,084	\$1,210,688	\$1,085,193
	Circuit Total	1.52	\$40,856	\$585,757	\$398,646	41.74	\$1,959,204	\$8,883	\$2,594,699	\$2,987,069	\$2,781,990
40	McDonald	2.00	\$72,980	\$43,613	\$1,799	9.33	\$414,848	\$4,257	\$535,697	\$720,328	\$652,954
	Newton	1.25	\$23,312	\$30,325	\$26,726	19.86	\$842,521	\$11,023	\$907,181	\$1,240,860	\$1,341,568
	Circuit Total	3.25	\$96,292	\$73,938	\$28,525	29.19	\$1,257,369	\$15,280	\$1,442,879	\$1,961,188	\$1,994,521
41	Macon	0.00	\$0	\$0	\$31,637	5.78	\$302,121	\$3,444	\$305,564	\$601,672	\$614,856
	Shelby	-	\$3,106	\$8,978	\$0	3.47	\$241,441	\$1,032	\$254,557	\$433,997	\$438,361
	Circuit Total	0.00	\$3,106	\$8,978	\$31,637	9.26	\$543,562	\$4,475	\$560,122	\$1,035,669	\$1,053,217
42	Crawford	0.80	\$20,039	\$15,054	\$0	12.93	\$517,395	\$0	\$552,488	\$1,110,433	\$1,268,794
	Dent	1.15	\$24,404	\$36,349	\$0	7.67	\$355,493	\$100	\$416,346	\$666,037	\$675,403
	Iron	0.00	\$0	\$0	\$0	4.33	\$261,140	\$1,890	\$263,030	\$521,034	\$618,971
	Reynolds	0.04	\$750	\$3,832	\$0	3.52	\$238,986	\$397	\$243,965	\$171,497	\$564,953
	Wayne	0.00	\$5,168	\$10,705	\$0	6.51	\$318,036	\$23,855	\$357,764	\$526,523	\$556,444
	Circuit Total	1.99	\$50,361	\$65,941	\$0	34.97	\$1,691,050	\$26,242	\$1,833,593	\$2,995,525	\$3,684,565
43	Caldwell	0.30	\$2,734	\$5,005	\$0	3.89	\$247,804	\$288	\$255,830	\$700,683	\$882,182
	Clinton	0.00	\$0	\$0	\$0	6.40	\$320,659	\$880	\$321,539	\$1,143,449	\$1,157,063
	Daviess	0.70	\$12,995	\$21,310	\$0	4.00	\$252,334	\$586	\$287,226	\$478,644	\$472,565
	DeKalb	0.00	\$11,880	\$5,549	\$0	4.01	\$252,970	\$2,853	\$273,252	\$659,944	\$682,026
	Livingston	0.00	\$0	\$0	\$0	6.49	\$327,806	\$156	\$327,962	\$737,201	\$720,371
	Circuit Total	1.00	\$27,609	\$31,863	\$0	24.79	\$1,401,573	\$4,764	\$1,465,809	\$3,719,921	\$3,914,207
44	Douglas	0.00	\$0	\$40,606	\$0	5.00	\$279,937	\$3,078	\$323,621	\$285,460	\$267,936
	Ozark	0.00	\$0	\$7,314	\$0	4.00	\$258,474	\$18,610	\$284,399	\$191,143	\$176,263
	Wright	0.00	\$0	\$18,509	\$0	8.58	\$375,078	\$1,162	\$394,749	\$711,955	\$568,254
	Circuit Total	0.00	\$0	\$66,429	\$0	17.58	\$913,490	\$22,850	\$1,002,769	\$1,188,557	\$1,012,453
45	Lincoln	2.00	\$98,375	\$132,757	\$99,723	16.13	\$734,452	\$13,239	\$978,823	\$2,045,484	\$1,872,726
	Pike	0.80	\$22,012	\$72,667	\$0	5.99	\$311,512	\$780	\$406,971	\$508,762	\$499,193
	Circuit Total	2.80	\$120,387	\$205,424	\$99,723	22.12	\$1,045,963	\$14,020	\$1,385,794	\$2,554,246	\$2,371,919
46	Taney	0.00	\$0	\$127,602	\$0	20.00	\$836,135	\$21,419	\$985,156	\$1,171,029	\$1,175,358
	Circuit Total	0.00	\$0	\$127,602	\$0	20.00	\$836,135	\$21,419	\$985,156	\$1,171,029	\$1,175,358
STATE TOTAL		496.07	\$20,037,670	\$21,156,911	\$3,094,449	1,863.84	\$81,502,245	\$13,489,096	\$136,185,923	\$247,311,945	\$211,711,338

1. The circuit total may include circuit-level funds and FTE not assigned to a specific county.
2. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Section 1.
3. This is the \$ amount reported as 'Total Salary Paid' on the Judicial Finance Commission Report, Section 1.
4. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2.
5. Amount in 'Grants' may have been included in 'Non-State Funded Personnel' or 'Non-State Funded Operations'.
6. State Funded Operations includes expenditures for programs that OSCA reimburses the counties; such as treatment court, single county juvenile salaries, CCBC statutory salaries, domestic relations resolution fund expenditures, jury fees, and interpreter fees.

Table 90  
Annual Report on the Finances of the Judicial Department, Calendar Year 2018  
Circuit Court - Expenditures

Circuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other <sup>1</sup>	Non-state Funded Operations <sup>2</sup>
1	Clark	\$0	\$68	\$0	\$976	\$0	\$7,273	\$8,317
	Schulyer	\$0	\$6,208	\$0	\$680	\$0	\$0	\$0
	Scotland	\$0	\$1,172	\$0	\$798	\$0	\$10,981	\$12,952
	Circuit Total	\$0	\$7,448	\$0	\$2,454	\$0	\$18,255	\$21,269
2	Adair	\$53	\$9,447	\$0	\$1,863	\$0	\$19,192	\$30,555
	Knox	\$0	\$2,149	\$0	\$1,524	\$0	\$0	\$0
	Lewis	\$0	\$3,885	\$0	\$1,613	\$0	\$0	\$0
	Circuit Total	\$53	\$15,481	\$0	\$5,001	\$0	\$19,192	\$30,555
3	Grundy	\$0	\$368	\$0	\$1,017	\$5,569	\$31,088	\$38,042
	Harrison	\$0	\$1,503	\$0	\$1,149	\$0	\$16,377	\$19,028
	Mercer	\$0	\$1,207	\$0	\$2,359	\$0	\$1,745	\$5,311
	Putnam	\$0	\$0	\$0	\$1,070	\$0	\$3,780	\$4,850
	Circuit Total	\$0	\$3,078	\$0	\$5,595	\$5,569	\$52,989	\$67,231
4	Atchison	\$0	\$730	\$0	\$1,247	\$0	\$10,869	\$12,846
	Gentry	\$0	\$1,241	\$0	\$1,090	\$0	\$5,683	\$8,014
	Holt	\$0	\$730	\$0	\$1,247	\$0	\$10,869	\$12,846
	Nodaway	\$0	\$2,333	\$0	\$1,793	\$0	\$2,423	\$6,549
	Worth	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Circuit Total	\$0	\$5,033	\$0	\$5,378	\$0	\$29,844	\$40,255
5	Andrew	\$0	\$1,069	\$0	\$0	\$0	\$19,793	\$20,862
	Buchanan	\$1,698	\$36,661	\$1,137	\$3,717	\$0	\$147,768	\$190,981
	Circuit Total	\$1,698	\$37,730	\$1,137	\$3,717	\$0	\$167,561	\$211,843
6	Platte	\$934	\$42,189	\$0	\$6,687	\$1,140	\$176,425	\$227,376
	Circuit Total	\$934	\$42,189	\$0	\$6,687	\$1,140	\$176,425	\$227,376
7	Clay	\$0	\$75,785	\$0	\$55,837	\$3,479	\$501,835	\$636,936
	Circuit Total	\$0	\$75,785	\$0	\$55,837	\$3,479	\$501,835	\$636,936
8	Carroll	\$0	\$0	\$0	\$108	\$0	\$11,732	\$11,840
	Ray	\$2,993	\$2,189	\$0	\$1,309	\$4,802	\$11,825	\$23,117
	Circuit Total	\$2,993	\$2,189	\$0	\$1,417	\$4,802	\$23,557	\$34,957
9	Chariton	\$0	\$5,694	\$0	\$4,968	\$0	\$2,256	\$12,918
	Linn	\$0	\$551	\$0	\$1,056	\$0	\$21,280	\$22,887
	Sullivan	\$0	\$5,733	\$0	\$0	\$0	\$0	\$0
	Circuit Total	\$0	\$11,978	\$0	\$6,024	\$0	\$23,536	\$35,804
10	Marion	\$0	\$630	\$0	\$811	\$0	\$4,633	\$6,074
	Monroe	\$0	\$1,361	\$0	\$1,146	\$0	\$9,848	\$12,354
	Ralls	\$0	\$0	\$0	\$400	\$0	\$18,044	\$18,444
	Circuit Total	\$0	\$1,991	\$0	\$2,357	\$0	\$32,524	\$36,872
11	St. Charles	\$1,359	\$116,075	\$0	\$15,299	\$1,442	\$542,822	\$676,997
	Circuit Total	\$1,359	\$116,075	\$0	\$15,299	\$1,442	\$542,822	\$676,997
12	Audrain	\$0	\$3,120	\$0	\$1,934	\$2,415	\$0	\$0
	Montgomery	\$140	\$9,762	\$0	\$2,574	\$1,207	\$7,353	\$21,036
	Warren	\$0	\$20,070	\$0	\$0	\$0	\$35,505	\$55,574
	Circuit Total	\$140	\$32,951	\$0	\$4,508	\$3,622	\$42,858	\$76,610
13	Boone	\$1,404	\$77,672	\$1,172	\$33,676	\$237,268	\$1,072,887	\$1,424,079
	Callaway	\$0	\$41,076	\$0	\$2,996	\$19,653	\$173,785	\$237,510
	Circuit Total	\$1,404	\$118,748	\$1,172	\$36,672	\$256,921	\$1,246,672	\$1,661,589
14	Howard	\$0	\$760	\$0	\$651	\$0	\$0	\$0
	Randolph	\$0	\$9,637	\$0	\$0	\$11,394	\$0	\$0
	Circuit Total	\$0	\$10,397	\$0	\$651	\$11,394	\$0	\$0
15	Lafayette	\$0	\$22,177	\$0	\$200	\$0	\$17,183	\$39,560
	Saline	\$191	\$3,044	\$0	\$910	\$0	\$49,106	\$53,251
	Circuit Total	\$191	\$25,221	\$0	\$1,110	\$0	\$66,289	\$92,811
16	Jackson	\$31,020	\$361,254	\$0	\$121,549	\$31,451	\$2,983,051	\$3,528,325
	Circuit Total	\$31,020	\$361,254	\$0	\$121,549	\$31,451	\$2,983,051	\$3,528,325
17	Cass	\$1,175	\$59,917	\$381	\$12,218	\$34,833	\$201,991	\$310,515
	Johnson	\$0	\$12,234	\$0	\$1,272	\$0	\$648,151	\$661,657
	Circuit Total	\$1,175	\$72,151	\$381	\$13,490	\$34,833	\$850,142	\$972,172
18	Cooper	\$0	\$5,363	\$0	\$1,223	\$0	\$11,262	\$17,849
	Pettis	\$941	\$10,993	\$0	\$2,318	\$0	\$51,383	\$65,634
	Circuit Total	\$941	\$16,356	\$0	\$3,541	\$0	\$62,645	\$83,483
19	Cole	\$0	\$45,524	\$0	\$7,180	\$29,730	\$0	\$0
	Circuit Total	\$0	\$45,524	\$0	\$7,180	\$29,730	\$0	\$0
20	Franklin	\$524	\$12,094	\$0	\$0	\$8,500	\$29,381	\$50,499
	Gasconade	\$0	\$2,251	\$0	\$728	\$0	\$24,638	\$27,617
	Osage	\$0	\$244	\$0	\$250	\$0	\$0	\$0
	Circuit Total	\$524	\$14,589	\$0	\$978	\$8,500	\$54,019	\$78,116
21	St. Louis County	\$28,825	\$415,727	\$0	\$293,053	\$0	\$2,626,328	\$3,363,933
	Circuit Total	\$28,825	\$415,727	\$0	\$293,053	\$0	\$2,626,328	\$3,363,933
22	City of St. Louis	\$8,823	\$696,602	\$0	\$29,797	\$387,252	\$3,593,771	\$4,716,245
	Circuit Total	\$8,823	\$696,602	\$0	\$29,797	\$387,252	\$3,593,771	\$4,716,245
23	Jefferson	\$2,885	\$36,901	\$1,007	\$9,853	\$164,593	\$0	\$0
	Circuit Total	\$2,885	\$36,901	\$1,007	\$9,853	\$164,593	\$0	\$0
24	Madison	\$0	\$2,149	\$0	\$2,867	\$0	\$5,768	\$10,783
	St. Francois	\$474	\$28,949	\$10,901	\$0	\$45,684	\$87,921	\$173,930
	Ste. Genevieve	\$0	\$4,037	\$0	\$0	\$0	\$4,033	\$8,070
	Washington	\$0	\$3,475	\$0	\$62	\$0	\$320	\$3,858
	Circuit Total	\$474	\$38,610	\$10,901	\$2,929	\$45,684	\$98,042	\$196,642

1. 'Other' expenditures not reported separately in Section 2B of the Judicial Finance Commission Report.

2. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for 'Non State Funded Operations'.

Table 90  
Annual Report on the Finances of the Judicial Department, Calendar Year 2018  
Circuit Court - Expenditures

Circuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other <sup>1</sup>	Non-state Funded Operations <sup>2</sup>
25	Maries	\$0	\$2,430	\$0	\$101	\$0	\$9,293	\$11,824
	Phelps	\$0	\$21,670	\$0	\$26,721	\$39,411	\$35,443	\$123,245
	Pulaski	\$0	\$11,006	\$0	\$7,317	\$26,263	\$48,982	\$93,568
	Texas	\$0	\$12,719	\$0	\$3,792	\$5,991	\$6,269	\$28,771
	Circuit Total	\$0	\$47,826	\$0	\$37,930	\$71,665	\$99,987	\$257,407
26	Camden	\$0	\$13,815	\$0	\$150	\$0	\$115,931	\$129,896
	Laclede	\$0	\$7,699	\$0	\$0	\$0	\$51,476	\$59,175
	Miller	\$0	\$0	\$0	\$373	\$0	\$14,230	\$14,604
	Moniteau	\$0	\$0	\$0	\$354	\$0	\$17,432	\$17,786
	Morgan	\$0	\$2,572	\$0	\$377	\$0	\$12,240	\$15,189
	Circuit Total	\$0	\$24,086	\$0	\$1,254	\$0	\$211,310	\$236,650
27	Bates	\$0	\$2,423	\$0	\$1,539	\$468	\$28,402	\$32,831
	Henry	\$9	\$8,737	\$0	\$5,199	\$1,140	\$47,019	\$62,104
	St. Clair	\$20	\$8,167	\$0	\$2,000	\$679	\$21,340	\$32,206
	Circuit Total	\$29	\$19,327	\$0	\$8,737	\$2,288	\$96,760	\$127,141
28	Barton	\$0	\$7,965	\$1,442	\$2,051	\$0	\$25,151	\$36,610
	Cedar	\$0	\$63	\$0	\$0	\$0	\$26,636	\$26,699
	Dade	\$0	\$952	\$0	\$699	\$0	\$14,642	\$16,292
	Vernon	\$0	\$1,448	\$0	\$845	\$0	\$72,209	\$74,502
	Circuit Total	\$0	\$10,429	\$1,442	\$3,594	\$0	\$138,638	\$154,103
29	Jasper	\$5,142	\$11,016	\$0	\$19,640	\$6,584	\$0	\$0
	Circuit Total	\$5,142	\$11,016	\$0	\$19,640	\$6,584	\$0	\$0
30	Benton	\$0	\$1,933	\$0	\$2,320	\$2,528	\$14,801	\$21,583
	Dallas	\$0	\$6,345	\$0	\$747	\$0	\$9,133	\$16,226
	Hickory	\$0	\$674	\$0	\$54	\$0	\$3,232	\$3,960
	Polk	\$0	\$27,249	\$0	\$3,078	\$0	\$10,667	\$40,994
	Webster	\$0	\$2,566	\$0	\$4,494	\$13,217	\$78,311	\$98,588
	Circuit Total	\$0	\$38,768	\$0	\$10,694	\$15,745	\$116,144	\$181,351
31	Greene	\$4,370	\$28,356	\$0	\$62,398	\$806,099	\$318,742	\$1,219,965
	Circuit Total	\$4,370	\$28,356	\$0	\$62,398	\$806,099	\$318,742	\$1,219,965
32	Bollinger	\$0	\$0	\$1,748	\$1,404	\$0	\$730	\$3,882
	Cape Girardeau	\$0	\$30,679	\$0	\$3,241	\$101,812	\$74,035	\$209,768
	Perry	\$392	\$3,141	\$296	\$2,043	\$0	\$15,820	\$21,691
	Circuit Total	\$392	\$33,821	\$2,044	\$6,688	\$101,812	\$90,584	\$235,341
33	Mississippi	\$0	\$2,123	\$0	\$1,084	\$81,711	\$0	\$0
	Scott	\$1,225	\$21,074	\$0	\$1,901	\$0	\$0	\$0
	Circuit Total	\$1,225	\$23,196	\$0	\$2,985	\$81,711	\$0	\$0
34	New Madrid	\$0	\$11,582	\$0	\$1,794	\$0	\$10,730	\$24,105
	Pemiscot	\$0	\$1,875	\$0	\$26,180	\$0	\$0	\$19,060
	Circuit Total	\$0	\$13,457	\$0	\$27,974	\$0	\$10,730	\$43,165
35	Dunklin	\$0	\$88	\$0	\$1,868	\$62,745	\$17,806	\$82,507
	Stoddard	\$0	\$6,464	\$0	\$2,170	\$0	\$43,930	\$52,564
	Circuit Total	\$0	\$6,552	\$0	\$4,038	\$62,745	\$61,736	\$135,071
36	Butler	\$0	\$13,200	\$0	\$5,291	\$15,383	\$110,767	\$144,641
	Ripley	\$0	\$8,514	\$894	\$1,059	\$2,955	\$15,356	\$28,778
	Circuit Total	\$0	\$21,714	\$894	\$6,350	\$18,338	\$126,123	\$173,419
37	Carter	\$0	\$0	\$0	\$0	\$0	\$1,572	\$1,572
	Howell	\$0	\$3,858	\$0	\$785	\$0	\$39,531	\$44,174
	Oregon	\$0	\$714	\$0	\$1,025	\$0	\$525	\$2,264
	Shannon	\$0	\$0	\$0	\$1,115	\$0	\$0	\$0
	Circuit Total	\$0	\$4,572	\$0	\$2,926	\$0	\$41,628	\$48,010
38	Christian	\$116	\$33,007	\$0	\$7,683	\$11,127	\$141,341	\$193,274
	Circuit Total	\$116	\$33,007	\$0	\$7,683	\$11,127	\$141,341	\$193,274
39	Barry	\$0	\$6,593	\$0	\$1,005	\$0	\$8,885	\$16,483
	Lawrence	\$0	\$15,860	\$0	\$1,500	\$0	\$66,265	\$83,625
	Stone	\$1,620	\$16,999	\$2,705	\$2,610	\$0	\$461,714	\$485,649
	Circuit Total	\$1,620	\$39,453	\$2,705	\$5,115	\$0	\$536,864	\$585,757
40	McDonald	\$1,182	\$12,353	\$0	\$184	\$0	\$29,894	\$43,613
	Newton	\$557	\$23,459	\$0	\$1,385	\$13,460	\$0	\$30,325
	Circuit Total	\$1,739	\$35,812	\$0	\$1,569	\$13,460	\$29,894	\$73,938
41	Macon	\$0	\$3,955	\$0	\$0	\$12,818	\$0	\$0
	Shelby	\$0	\$1,164	\$0	\$934	\$1,500	\$5,380	\$8,978
	Circuit Total	\$0	\$5,119	\$0	\$934	\$14,318	\$5,380	\$8,978
42	Crawford	\$0	\$121	\$0	\$1,295	\$5,925	\$7,713	\$15,054
	Dent	\$0	\$1,958	\$0	\$783	\$3,141	\$30,467	\$36,349
	Iron	\$0	\$7,119	\$0	\$299	\$4,604	\$0	\$0
	Reynolds	\$0	\$1,982	\$0	\$0	\$754	\$1,096	\$3,832
	Wayne	\$0	\$0	\$0	\$0	\$17,370	\$0	\$10,705
	Circuit Total	\$0	\$11,181	\$0	\$2,377	\$31,794	\$39,277	\$65,941
43	Caldwell	\$0	\$4,302	\$0	\$0	\$0	\$703	\$5,005
	Clinton	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Daviess	\$0	\$3,731	\$0	\$828	\$0	\$16,751	\$21,310
	DeKalb	\$0	\$866	\$0	\$400	\$0	\$4,283	\$5,549
	Livingston	\$0	\$2,768	\$0	\$1,196	\$0	\$0	\$0
	Circuit Total	\$0	\$11,666	\$0	\$2,424	\$0	\$21,737	\$31,863
44	Douglas	\$0	\$0	\$0	\$100	\$21,000	\$19,506	\$40,606
	Ozark	\$0	\$3,480	\$0	\$1,175	\$0	\$2,659	\$7,314
	Wright	\$0	\$5,747	\$0	\$0	\$0	\$12,761	\$18,509
	Circuit Total	\$0	\$9,227	\$0	\$1,275	\$21,000	\$34,927	\$66,429
45	Lincoln	\$412	\$20,623	\$0	\$1,079	\$0	\$110,643	\$132,757
	Pike	\$130	\$5,287	\$0	\$1,664	\$11,420	\$54,166	\$72,667
	Circuit Total	\$542	\$25,910	\$0	\$2,743	\$11,420	\$164,809	\$205,424
46	Taney	\$0	\$11,655	\$0	\$4,738	\$32,182	\$79,027	\$127,602
	Circuit Total	\$0	\$11,655	\$0	\$4,738	\$32,182	\$79,027	\$127,602
STATE TOTAL		\$98,613	\$2,670,158	\$21,683	\$859,141	\$2,292,698	\$15,577,993	\$20,960,848.73

1. 'Other' expenditures not reported separately in Section 2B of the Judicial Finance Commission Report.

2. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for 'Non State Funded Operations'.