

Table 91

Annual Report on the Finances of the Judicial Department, Calendar Year 2018
Detention/Other Residential and Juvenile/Family Division Services

Circuit	Detention			FTE ¹	Juvenile		State Funded FTE ²	State Funded Personnel ²	Grants ³	Receipts	Disbursements
	FTE ¹	Non-state Funded Personnel	Non-state Funded Operations		Non-state Funded Personnel	Non-state Funded Operations					
1	0.00	\$0	\$0	0.00	\$0	\$0	6.00	\$238,133	\$0	\$0	\$0
2	0.00	\$0	\$337,987	3.50	\$135,872	\$28,199	42.20	\$1,285,869	\$155,530	\$0	\$0
3	0.00	\$0	\$0	0.00	\$0	\$63,102	5.83	\$218,404	\$49,333	\$0	\$0
4	0.00	\$0	\$0	0.00	\$0	\$47,871	6.79	\$271,364	\$0	\$0	\$0
5	3.00	\$93,865	\$243,525	8.50	\$307,583	\$230,052	48.66	\$1,569,194	\$14,683	\$0	\$0
6	0.00	\$0	\$0	12.00	\$536,210	\$160,841	1.00	\$34,104	\$37,008	\$0	\$0
7	62.00	\$1,258,717	\$73,365	37.00	\$1,582,374	\$201,489	1.00	\$33,840	\$51,684	\$6,812	\$0
8	0.00	\$0	\$11,766	0.00	\$0	\$0	4.95	\$181,380	\$0	\$0	\$0
9	0.00	\$0	\$0	6.02	\$55,593	\$27,291	6.00	\$226,809	\$40,388	\$0	\$0
10	0.00	\$0	\$0	0.38	\$26,736	\$31,897	9.29	\$351,321	\$24,648	\$0	\$0
11	11.00	\$621,957	\$39,354	35.60	\$2,085,863	\$125,723	2.00	\$85,499	\$367,191	\$0	\$0
12	0.00	\$0	\$0	0.00	\$0	\$284,012	12.52	\$462,477	\$19,667	\$4,735	\$350
13	4.21	\$92,120	\$199,738	7.27	\$192,362	\$416,249	45.58	\$1,675,841	\$85,891	\$12,766	\$0
14	0.00	\$0	\$0	1.00	\$90,547	\$239,911	7.75	\$277,883	\$29,592	\$0	\$0
15	0.00	\$0	\$0	0.00	\$0	\$0	6.00	\$220,001	\$6,592	\$0	\$0
16	92.00	\$3,219,824	\$61,054	196.75	\$7,293,248	\$3,384,063	1.00	\$33,840	\$531,567	\$185,072	\$0
17	2.50	\$59,533	\$74,100	15.50	\$512,527	\$452,002	30.37	\$1,000,455	\$50,431	\$0	\$0
18	0.00	\$0	\$6,228	6.75	\$75,884	\$9,337	6.83	\$242,420	\$26,000	\$0	\$0
19	14.00	\$482,353	\$58,057	14.00	\$598,052	\$24,882	4.15	\$190,194	\$161,849	\$0	\$0
20	0.00	\$0	\$37,742	4.00	\$143,193	\$55,741	10.91	\$411,513	\$37,090	\$0	\$0
21	65.00	\$2,134,255	\$1,313,777	159.50	\$7,774,879	\$3,065,984	6.00	\$251,932	\$381,503	\$0	\$0
22	87.50	\$3,350,491	\$575,965	131.50	\$7,196,031	\$1,248,605	1.83	\$76,079	\$1,150,026	\$0	\$0
23	14.00	\$458,883	\$0	41.00	\$1,767,401	\$13,900	4.00	\$141,108	\$283,278	\$1,950	\$1,680
24	2.00	\$29,757	\$75,509	6.00	\$187,517	\$127,678	29.71	\$1,009,462	\$59,032	\$15,085	\$15,085
25	0.00	\$0	\$0	7.05	\$305,095	\$141,699	14.10	\$529,859	\$89,375	\$0	\$0
26	0.00	\$0	\$147,871	0.00	\$0	\$316,805	29.79	\$990,040	\$0	\$0	\$0
27	0.00	\$0	\$0	2.20	\$63,360	\$228,746	8.80	\$323,097	\$71,661	\$4,824	\$0
28	0.00	\$0	\$0	0.00	\$0	\$129,631	8.63	\$341,913	\$26,519	\$0	\$0
29	19.00	\$767,399	\$0	34.00	\$1,235,785	\$67,335	1.25	\$50,277	\$122,416	\$0	\$0
30	0.00	\$0	\$0	0.50	\$8,245	\$33,044	10.17	\$377,308	\$59,824	\$0	\$0
31	15.00	\$609,188	\$0	57.00	\$2,534,163	\$0	4.12	\$190,374	\$341,288	\$283,548	\$451,239
32	0.00	\$0	\$0	0.00	\$0	\$0	19.15	\$756,957	\$147,530	\$0	\$0
33	0.00	\$0	\$9,500	1.00	\$33,276	\$159,959	29.27	\$973,384	\$168,699	\$0	\$0
34	0.00	\$0	\$0	2.30	\$88,819	\$81,212	6.00	\$226,477	\$132,265	\$0	\$0
35	3.61	\$45,438	\$216,920	6.73	\$262,555	\$110,667	29.18	\$971,025	\$136,644	\$0	\$0
36	0.00	\$0	\$27,505	4.00	\$117,966	\$230,536	10.00	\$366,455	\$132,188	\$0	\$0
37	0.00	\$0	\$0	8.70	\$270,841	\$149,590	10.10	\$389,749	\$212,283	\$0	\$0
38	0.00	\$0	\$0	4.00	\$159,280	\$231,876	6.81	\$253,986	\$55,930	\$0	\$0
39	0.00	\$0	\$20,248	2.88	\$163,086	\$45,804	10.04	\$387,651	\$78,781	\$0	\$0
40	0.00	\$0	\$0	4.25	\$182,150	\$52,976	8.88	\$331,166	\$65,050	\$0	\$0
41	0.00	\$0	\$0	0.50	\$11,320	\$4,677	6.51	\$242,163	\$7,619	\$238	\$0
42	0.00	\$0	\$0	3.00	\$78,390	\$14,152	9.02	\$342,298	\$68,743	\$0	\$0
43	0.00	\$0	\$0	0.00	\$0	\$171,582	7.67	\$297,968	\$0	\$0	\$0
44	2.00	\$43,352	\$367,288	1.00	\$7,123	\$30,192	22.05	\$704,276	\$36,667	\$0	\$0
45	0.00	\$0	\$34,606	3.33	\$107,125	\$35,521	7.00	\$261,464	\$0	\$0	\$0
46	0.00	\$0	\$67,741	4.00	\$130,117	\$32,800	6.00	\$227,683	\$8,485	\$0	\$0
State Total	396.82	\$13,267,132	\$3,999,847	832.71	\$36,320,568	\$12,507,634	564.91	\$20,024,689	\$5,524,949	\$515,029	\$468,353

1. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Sections 1 & 3.
2. Includes state-funded personnel in either 'Detention & Other Residential' or 'Juvenile & Family Division' facilities.
3. Amount in 'Grants' may have been included in 'Detention & Other Residential' and/or 'Juvenile & Family Division' reporting.

Table 92**Annual Report on the Finances of the Judicial Department, Calendar Year 2018****Expenditures for Detention/Other Residential and Juvenile/Family Division Services**

Circuit	Detention		Juvenile			
	Travel/ Training	Total Non-state Funded Operations	Interpreter	Travel/ Training	Treatment Court	Total Non-state Funded Operations
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$11,379	\$337,987	\$0	\$5,117	\$18,899	\$28,199
3	\$0	\$0	\$0	\$6,715	\$0	\$63,102
4	\$0	\$0	\$0	\$9,974	\$0	\$47,871
5	\$9,714	\$243,525	\$0	\$15,192	\$0	\$230,052
6	\$0	\$0	\$1,046	\$8,876	\$0	\$160,841
7	\$5,018	\$73,365	\$0	\$37,156	\$0	\$201,489
8	\$1,245	\$11,766	\$0	\$0	\$0	\$0
9	\$0	\$0	\$1,002	\$14,045	\$2,878	\$27,291
10	\$0	\$0	\$300	\$7,319	\$0	\$31,897
11	\$576	\$39,354	\$667	\$15,774	\$0	\$125,723
12	\$0	\$0	\$0	\$10,926	\$0	\$284,012
13	\$2,466	\$199,738	\$130	\$5,490	\$0	\$416,249
14	\$0	\$0	\$0	\$5,525	\$0	\$239,911
15	\$0	\$0	\$0	\$0	\$0	\$0
16	\$7,965	\$61,054	\$27,837	\$73,343	\$92,942	\$3,384,063
17	\$627	\$74,100	\$0	\$11,217	\$0	\$452,002
18	\$0	\$6,228	\$943	\$10,048	\$0	\$9,337
19	\$2,362	\$58,057	\$0	\$5,506	\$0	\$24,882
20	\$0	\$37,742	\$0	\$14,249	\$0	\$55,741
21	\$9,847	\$1,313,777	\$7,807	\$9,847	\$19,783	\$3,065,984
22	\$5,294	\$575,965	\$7,577	\$4,217	\$0	\$1,248,605
23	\$0	\$0	\$0	\$13,900	\$0	\$13,900
24	\$0	\$75,509	\$0	\$528	\$0	\$127,678
25	\$0	\$0	\$0	\$12,413	\$0	\$141,699
26	\$10	\$147,871	\$0	\$8,366	\$0	\$316,805
27	\$0	\$0	\$0	\$13,366	\$0	\$228,746
28	\$0	\$0	\$0	\$13,049	\$0	\$129,631
29	\$0	\$0	\$0	\$0	\$0	\$67,335
30	\$0	\$0	\$0	\$35,932	\$0	\$33,044
31	\$6,000	\$0	\$7,500	\$20,000	\$0	\$0
32	\$0	\$0	\$0	\$0	\$0	\$0
33	\$0	\$9,500	\$0	\$0	\$21,770	\$159,959
34	\$0	\$0	\$0	\$12,846	\$0	\$81,212
35	\$1,833	\$216,920	\$1,000	\$27,589	\$0	\$110,667
36	\$0	\$27,505	\$0	\$5,988	\$0	\$230,536
37	\$0	\$0	\$0	\$17,653	\$0	\$149,590
38	\$0	\$0	\$0	\$3,497	\$0	\$231,876
39	\$5,318	\$20,248	\$0	\$22,905	\$0	\$45,804
40	\$0	\$0	\$0	\$3,529	\$0	\$52,976
41	\$0	\$0	\$0	\$2,943	\$0	\$4,677
42	\$0	\$0	\$0	\$1,178	\$0	\$14,152
43	\$0	\$0	\$0	\$8,143	\$0	\$171,582
44	\$10,000	\$367,288	\$0	\$5,518	\$0	\$30,192
45	\$0	\$34,606	\$0	\$1,950	\$0	\$35,521
46	\$0	\$67,741	\$1,409	\$1,980	\$0	\$32,800
State Total	\$79,655	\$3,999,847	\$57,218	\$503,809	\$156,272	\$12,507,634