

Table 89**Annual Report on the Finances of the Judicial Department, Calendar Year 2019****Circuit Court**

Circuit ¹	County	FTE ²	Non-state Funded Personnel ³	Non-state Funded Operations ⁴	Grants ⁵	State Funded FTE	State Funded Personnel	State Funded Operations ⁶	Total	Receipts	Disbursements
1	Clark	0.00	\$0	\$8,104	\$0	4.02	\$248,264	\$35,466	\$291,834	\$617,978	\$653,794
	Schulyer	0.00	\$0	\$6,983	\$0	3.30	\$228,397	\$0	\$235,380	\$185,412	\$130,457
	Scotland	0.00	\$0	\$11,401	\$0	3.36	\$231,039	\$0	\$242,441	\$162,889	\$60,875
	Circuit Total	0.00	\$0	\$26,489	\$0	10.68	\$707,700	\$35,466	\$769,655	\$966,278	\$845,126
2	Adair	0.00	\$0	\$16,275	\$0	3.45	\$353,096	\$53,225	\$422,596	\$608,254	\$655,902
	Knox	0.00	\$0	\$0	\$0	3.83	\$233,175	\$0	\$233,175	\$174,532	\$193,533
	Lewis	0.00	\$0	\$0	\$0	4.40	\$256,877	\$234	\$257,111	\$429,938	\$406,001
	Circuit Total	0.00	\$0	\$16,275	\$0	11.68	\$843,148	\$53,459	\$912,882	\$1,212,725	\$1,255,436
3	Grundy	0.00	\$0	\$0	\$0	4.40	\$261,296	\$17,409	\$278,705	\$276,380	\$301,976
	Harrison	0.00	\$0	\$19,267	\$0	4.75	\$271,987	\$2,048	\$293,301	\$572,272	\$536,089
	Mercer	0.00	\$0	\$6,235	\$0	3.35	\$230,173	\$519	\$236,927	\$82,441	\$85,668
	Putnam	0.03	\$3,590	\$4,289	\$0	3.36	\$233,218	\$0	\$241,097	\$232,165	\$183,725
	Circuit Total	0.03	\$3,590	\$29,790	\$0	15.86	\$996,674	\$19,976	\$1,050,030	\$1,163,258	\$1,107,457
4	Atchison	0.00	\$3,788	\$19,424	\$0	3.79	\$246,839	\$0	\$270,051	\$341,739	\$324,327
	Gentry	0.00	\$10,627	\$0	\$0	3.03	\$221,701	\$0	\$232,328	\$239,373	\$241,198
	Holt	0.25	\$3,962	\$11,573	\$0	3.35	\$229,311	\$369	\$245,215	\$345,840	\$362,031
	Nodaway	0.00	\$0	\$23,287	\$0	5.44	\$294,411	\$15	\$317,713	\$530,581	\$543,621
	Worth	0.00	\$0	\$409	\$0	2.89	\$217,592	\$0	\$218,000	\$72,803	\$88,222
	Circuit Total	0.25	\$18,376	\$54,694	\$0	18.50	\$1,209,854	\$384	\$1,283,308	\$1,530,336	\$1,559,399
	State Total	0.25	\$18,376	\$54,694	\$0	18.50	\$1,209,854	\$384	\$1,283,308	\$1,530,336	\$1,559,399
5	Andrew	0.00	\$0	\$11,571	\$0	5.97	\$303,052	\$0	\$314,623	\$897,907	\$866,051
	Buchanan	1.94	\$54,744	\$220,888	\$0	27.32	\$1,067,700	\$27,141	\$1,370,473	\$5,015,761	\$4,102,452
	Circuit Total	1.94	\$54,744	\$232,459	\$0	33.29	\$1,370,752	\$27,141	\$1,685,096	\$5,913,668	\$4,968,503
6	Platte	3.00	\$113,333	\$198,241	\$0	24.75	\$1,092,600	\$151,668	\$1,555,843	\$4,273,127	\$6,302,556
	Circuit Total	3.00	\$113,333	\$198,241	\$0	24.75	\$1,092,600	\$151,668	\$1,555,843	\$4,273,127	\$6,302,556
7	Clay	9.00	\$554,599	\$27,371	\$0	50.02	\$1,933,631	\$432,365	\$2,947,966	\$5,720,179	\$5,532,652
	Circuit Total	9.00	\$554,599	\$27,371	\$0	50.02	\$1,933,631	\$432,365	\$2,947,966	\$5,720,179	\$5,532,652
	State Total	9.00	\$554,599	\$27,371	\$0	50.02	\$1,933,631	\$432,365	\$2,947,966	\$5,720,179	\$5,532,652
8	Carroll	0.25	\$6,864	\$15,845	\$0	3.68	\$239,915	\$156	\$262,780	\$227,144	\$215,930
	Ray	1.33	\$35,889	\$10,081	\$0	8.09	\$367,083	\$1,089	\$414,141	\$948,191	\$2,306,797
	Circuit Total	1.58	\$42,753	\$25,926	\$0	11.76	\$606,997	\$1,245	\$676,921	\$1,175,335	\$2,522,727
9	Chariton	0.00	\$0	\$0	\$0	3.63	\$241,851	\$0	\$241,851	\$239,067	\$212,159
	Linn	0.00	\$4,464	\$4,464	\$0	4.99	\$278,689	\$36,076	\$319,229	\$587,433	\$480,999
	Sullivan	0.00	\$0	\$5,596	\$0	3.38	\$236,414	\$1,000	\$243,010	\$239,521	\$210,432
	Circuit Total	0.00	\$0	\$10,060	\$0	12.00	\$756,954	\$37,075	\$804,090	\$1,066,021	\$903,590
10	Marion	0.00	\$113,201	\$0	\$0	10.24	\$473,428	\$15,103	\$601,732	\$818,284	\$981,086
	Monroe	0.00	\$0	\$11,922	\$0	3.14	\$224,725	\$0	\$236,647	\$275,121	\$297,494
	Ralls	0.80	\$3,011	\$16,175	\$0	4.07	\$255,225	\$0	\$274,412	\$371,612	\$369,814
	Circuit Total	0.80	\$116,212	\$28,097	\$0	17.45	\$953,378	\$15,103	\$1,112,791	\$1,465,018	\$1,648,394
11	St. Charles	4.00	\$252,276	\$458,068	\$47,700	68.49	\$2,814,133	\$1,057,505	\$4,581,982	\$8,402,934	\$8,071,012
	Circuit Total	4.00	\$252,276	\$458,068	\$47,700	68.49	\$2,814,133	\$1,057,505	\$4,581,982	\$8,402,934	\$8,071,012
12	Audrain	0.00	\$13,633	\$24,660	\$0	8.57	\$377,128	\$4,168	\$419,589	\$840,145	\$855,636
	Montgomery	0.00	\$0	\$30,807	\$0	5.75	\$301,926	\$2,189	\$334,922	\$614,012	\$704,461
	Warren	0.73	\$7,140	\$91,524	\$0	11.47	\$574,839	\$3,689	\$677,192	\$1,112,167	\$30,513
	Circuit Total	0.73	\$20,773	\$146,991	\$0	25.79	\$1,253,894	\$10,046	\$1,431,703	\$2,566,324	\$1,590,611
13	Boone	35.60	\$1,430,173	\$1,466,505	\$74,196	42.42	\$1,737,417	\$31,818	\$4,665,913	\$7,555,291	\$4,211,764
	Callaway	3.25	\$95,169	\$198,608	\$54,624	13.84	\$648,968	\$18,511	\$961,256	\$1,203,197	\$1,206,991
	Circuit Total	38.85	\$1,525,342	\$1,665,113	\$128,820	56.26	\$2,386,385	\$50,330	\$5,627,169	\$8,758,488	\$5,418,755
14	Howard	1.00	\$22,427	\$0	\$0	3.83	\$242,960	\$0	\$265,386	\$303,238	\$347,489
	Randolph	1.00	\$21,865	\$0	\$0	10.31	\$431,014	\$5,996	\$458,876	\$719,444	\$728,014
	Circuit Total	2.00	\$44,292	\$0	\$0	14.15	\$673,974	\$5,996	\$724,262	\$1,022,682	\$1,075,503
15	Lafayette	0.00	\$0	\$47,465	\$23,822	11.99	\$605,490	\$7,334	\$660,289	\$1,947,315	\$1,539,549
	Saline	0.00	\$0	\$83,777	\$42,882	8.98	\$505,378	\$4,107	\$593,261	\$1,668,014	\$1,610,603
	Circuit Total	0.00	\$0	\$131,242	\$66,704	20.97	\$1,110,868	\$11,441	\$1,253,551	\$3,615,329	\$3,150,153
16	Jackson	154.85	\$6,653,438	\$3,528,325	\$0	166.07	\$6,319,160	\$3,039,840	\$19,540,763	\$11,126,494	\$11,527,207
	Circuit Total	154.85	\$6,653,438	\$3,528,325	\$0	166.07	\$6,319,160	\$3,039,840	\$19,540,763	\$11,126,494	\$11,527,207
17	Cass	1.00	\$32,484	\$294,145	\$0	23.86	\$1,158,773	\$41,432	\$1,526,834	\$2,485,044	\$2,245,355
	Johnson	0.50	\$1,154	\$219,497	\$19,683	12.91	\$628,012	\$1,060	\$849,723	\$1,161,739	\$1,366,892
	Circuit Total	1.50	\$33,638	\$513,642	\$19,683	36.77	\$1,786,785	\$42,492	\$2,376,557	\$3,646,783	\$3,612,248
18	Cooper	0.00	\$0	\$18,812	\$0	7.71	\$361,129	\$1,597	\$381,538	\$873,243	\$833,951
	Pettis	1.00	\$30,695	\$52,361	\$0	15.87	\$712,051	\$9,055	\$804,163	\$1,323,509	\$1,336,445
	Circuit Total	1.00	\$30,695	\$71,173	\$0	23.57	\$1,073,180	\$10,652	\$1,185,700	\$2,196,751	\$2,170,396
19	Cole	5.50	\$366,568	\$248,211	\$554	24.19	\$853,578	\$227,109	\$1,695,466	\$2,294,326	\$2,280,863
	Circuit Total	5.50	\$366,568	\$248,211	\$554	24.19	\$853,578	\$227,109	\$1,695,466	\$2,294,326	\$2,280,863
20	Franklin	1.00	\$29,580	\$53,419	\$0	29.10	\$1,245,111	\$1,094	\$1,329,204	\$3,840,621	\$3,792,952
	Gasconade	1.50	\$34,692	\$21,940	\$0	4.82	\$279,981	\$300	\$336,913	\$281,054	\$279,461
	Osage	0.00	\$0	\$0	\$0	4.05	\$234,180	\$0	\$234,180	\$188,693	\$189,868
	Circuit Total	2.50	\$64,272	\$75,359	\$0	37.97	\$1,759,273	\$1,394	\$1,900,297	\$4,310,368	\$4,262,281
21	St. Louis County	127.50	\$4,696,098	\$2,337,699	\$1,760,955	199.52	\$7,869,047	\$2,710,264	\$17,613,108	\$35,220,357	\$34,227,203
	Circuit Total	127.50	\$4,696,098	\$2,337,699	\$1,760,955	199.52	\$7,869,047	\$2,710,264	\$17,613,108	\$35,220,357	\$34,227,203
22	City of St. Louis	73.00	\$3,621,165	\$4,767,340	\$336,124	120.53	\$4,710,184	\$2,496,540	\$15,595,229	\$14,701,117	\$15,239,618
	Circuit Total	73.00	\$3,621,165	\$4,767,340	\$336,124	120.53	\$4,710,184	\$2,496,540	\$15,595,229	\$14,701,117	\$15,239,618
23	Jefferson	-	\$0	\$0	\$56,808	54.64	\$2,306,026	\$448,319	\$2,754,345	\$5,352,962	\$4,792,401
	Circuit Total	0.00	\$0	\$0	\$56,808	54.64	\$2,306,026	\$448,319	\$2,754,345	\$5,352,962	\$4,792,401
24	Madison	0.00	\$0	\$10,488	\$0	4.89	\$272,953	\$0	\$283,441	\$388,465	\$330,110
	St. Francois	0.87	\$27,300	\$150,186	\$144,000	20.13	\$842,712	\$22,794	\$1,042,991	\$1,486,946	\$1,543,563
	Ste. Genevieve	0.75	\$16,513	\$7,033	\$0	7.63	\$354,986	\$0	\$378,532	\$937,569	\$959,464
	Washington	3.00	\$47,732	\$689	\$0	8.37	\$381,329	\$1,170	\$430,919	\$534,489	\$555,304
	Circuit Total	4.62	\$91,544	\$168,397	\$144,000	41.02	\$1,851,979	\$23,963	\$2,135,883	\$3,347,469	\$3,388,442

1. The circuit total may include circuit-level funds and FTE not assigned to a specific county.

2. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Section 1.

3. This

Table 89
Annual Report on the Finances of the Judicial Department, Calendar Year 2019
Circuit Court

Circuit ¹	County	FTE ²	Non-state Funded Personnel ³	Non-state Funded Operations ⁴	Grants ⁵	State Funded FTE	State Funded Personnel	State Funded Operations ⁶	Total	Receipts	Disbursements
25	Maries	0.88	\$30,667	\$8,576	\$0	3.51	\$235,443	\$0	\$274,687	\$196,856	\$186,862
	Phelps	0.00	\$0	\$83,714	\$1,622	18.63	\$785,712	\$13,827	\$883,252	\$2,144,161	\$1,725,842
	Pulaski	5.00	\$155,316	\$110,591	\$1,010	17.01	\$731,865	\$1,059	\$998,831	\$1,242,243	\$1,213,533
	Texas	0.00	\$0	\$21,428	\$0	8.11	\$366,834	\$0	\$388,262	\$840,124	\$935,394
	Circuit Total	5.88	\$185,983	\$224,309	\$2,632	47.26	\$2,119,854	\$14,886	\$2,545,033	\$4,423,384	\$4,061,632
26	Camden	6.75	\$140,411	\$148,767	\$0	14.52	\$682,871	\$3,043	\$975,092	\$1,688,229	\$1,942,801
	Laclede	0.00	\$40,029	\$59,517	\$30,275	13.67	\$640,142	\$691	\$740,380	\$1,016,511	\$1,029,312
	Miller	1.00	\$22,350	\$29,562	\$0	8.93	\$394,690	\$3,599	\$450,201	\$1,182,938	\$1,318,977
	Moniteau	0.40	\$10,440	\$15,746	\$0	4.45	\$261,525	\$114	\$287,825	\$419,343	\$401,785
	Morgan	1.00	\$30,130	\$18,441	\$0	6.49	\$318,781	\$234	\$367,586	\$566,535	\$571,501
Circuit Total	9.15	\$243,360	\$272,034	\$30,275	48.06	\$2,298,008	\$7,681	\$2,821,083	\$4,873,555	\$5,264,376	
27	Bates	0.00	\$0	\$41,417	\$0	7.03	\$338,030	\$1,460	\$380,907	\$629,604	\$619,673
	Henry	2.00	\$63,755	\$65,065	\$0	8.94	\$401,894	\$15,148	\$545,861	\$798,029	\$854,958
	St. Clair	0.00	\$0	\$28,004	\$0	4.77	\$270,610	\$2,433	\$301,047	\$392,189	\$415,743
Circuit Total	2.00	\$63,755	\$134,486	\$0	20.74	\$1,010,533	\$19,041	\$1,227,815	\$1,819,822	\$1,890,374	
28	Barton	0.00	\$0	\$19,972	\$0	4.29	\$249,657	\$216	\$269,844	\$459,268	\$451,378
	Cedar	0.00	\$0	\$16,276	\$0	4.74	\$268,686	\$0	\$284,962	\$262,256	\$343,956
	Dade	1.20	\$16,463	\$28,023	\$0	3.35	\$230,818	\$0	\$275,304	\$136,129	\$143,586
	Vernon	0.00	\$0	\$69,472	\$5,975	8.07	\$372,237	\$5,784	\$447,492	\$566,490	\$593,671
	Circuit Total	1.20	\$16,463	\$133,742	\$5,975	20.45	\$1,121,398	\$5,999	\$1,277,602	\$1,424,142	\$1,532,591
29	Jasper	1.00	\$31,398	\$123,267	\$2,915	36.22	\$1,414,489	\$282,115	\$1,851,269	\$3,233,187	\$3,185,553
	Circuit Total	1.00	\$31,398	\$123,267	\$2,915	36.22	\$1,414,489	\$282,115	\$1,851,269	\$3,233,187	\$3,185,553
30	Benton	0.00	\$0	\$22,464	\$0	6.75	\$329,070	\$1,119	\$352,653	\$439,921	\$411,565
	Dallas	0.00	\$0	\$20,752	\$0	5.45	\$291,041	\$312	\$312,106	\$386,751	\$416,956
	Hickory	0.00	\$0	\$5,509	\$0	4.63	\$275,348	\$1,345	\$282,202	\$181,321	\$187,337
	Polk	0.48	\$10,723	\$0	\$0	11.90	\$591,763	\$9,798	\$282,202	\$973,007	\$968,278
	Webster	0.50	\$14,040	\$59,418	\$0	10.81	\$552,881	\$52,481	\$282,202	\$671,325	\$344,973
	Circuit Total	0.98	\$24,763	\$108,144	\$0	39.54	\$2,040,103	\$65,055	\$2,238,065	\$2,652,325	\$2,329,108
	Greene	27.00	\$921,129	\$0	\$155,900	85.30	\$3,329,534	\$1,019,465	\$5,270,128	\$8,855,885	\$7,611,246
32	Bollinger	0.00	\$0	\$0	\$0	4.47	\$265,647	\$0	\$265,647	\$197,506	\$165,842
	Cape Girardeau	0.00	\$0	\$324,001	\$81,466	23.93	\$952,294	\$67,475	\$1,343,770	\$2,041,534	\$1,773,318
	Perry	1.20	\$43,023	\$24,226	\$4,662	6.51	\$333,138	\$1,138	\$401,525	\$618,507	\$633,269
Circuit Total	1.20	\$43,023	\$348,227	\$86,128	34.91	\$1,551,080	\$68,612	\$2,010,942	\$2,857,547	\$2,572,429	
33	Mississippi	0.00	\$0	\$6,317	\$0	7.23	\$348,208	\$11,179	\$365,704	\$397,262	\$422,978
	Scott	0.00	\$0	\$0	\$0	17.39	\$745,877	\$2,876	\$748,753	\$1,020,766	\$1,147,349
Circuit Total	0.00	\$0	\$6,317	\$0	24.62	\$1,094,085	\$14,055	\$1,114,458	\$1,418,027	\$1,570,327	
34	New Madrid	0.00	\$0	\$0	\$0	8.89	\$397,465	\$2,483	\$399,948	\$979,470	\$1,008,860
	Pemiscot	0.00	\$0	\$19,309	\$0	10.32	\$547,624	\$78	\$567,011	\$710,015	\$714,701
Circuit Total	0.00	\$0	\$19,309	\$0	19.21	\$945,089	\$2,561	\$966,958	\$1,689,485	\$1,723,561	
35	Dunklin	0.00	\$0	\$133,536	\$70,000	14.59	\$666,395	\$2,388	\$802,319	\$787,924	\$663,357
	Stoddard	0.00	\$0	\$70,774	\$0	13.33	\$632,215	\$642	\$703,631	\$626,747	\$707,983
Circuit Total	0.00	\$0	\$204,310	\$70,000	27.92	\$1,298,611	\$3,030	\$1,505,951	\$1,414,671	\$1,371,339	
36	Butler	0.00	\$0	\$116,540	\$0	19.58	\$814,943	\$4,186	\$935,669	\$3,905,373	\$918,575
	Ripley	0.00	\$0	\$33,297	\$0	6.12	\$308,010	\$0	\$341,308	\$283,574	\$278,667
Circuit Total	0.00	\$0	\$149,837	\$0	25.70	\$1,122,953	\$4,186	\$1,276,977	\$4,188,947	\$1,197,241	
37	Carter	0.00	\$0	\$320	\$0	4.63	\$276,548	\$252	\$277,120	\$230,304	\$223,116
	Howell	0.00	\$0	\$61,183	\$0	15.05	\$673,494	\$48,313	\$782,990	\$1,158,689	\$1,151,668
	Oregon	0.00	\$0	\$3,406	\$0	3.64	\$237,068	\$0	\$240,474	\$422,711	\$545,035
	Shannon	0.25	\$456	\$0	\$0	4.55	\$271,907	\$0	\$272,363	\$227,583	\$251,473
	Circuit Total	0.25	\$456	\$64,909	\$0	27.87	\$1,459,017	\$48,565	\$1,572,947	\$2,039,287	\$2,171,292
38	Christian	0.00	\$0	\$223,466	\$0	19.31	\$814,056	\$171,554	\$1,209,076	\$1,911,395	\$1,645,582
	Circuit Total	0.00	\$0	\$223,466	\$0	19.31	\$814,056	\$171,554	\$1,209,076	\$1,911,395	\$1,645,582
39	Barry	0.00	\$0	\$18,863	\$0	13.70	\$639,278	\$4,911	\$663,052	\$738,795	\$961,342
	Lawrence	0.00	\$0	\$80,264	\$0	14.37	\$657,210	\$4,251	\$741,725	\$760,741	\$694,738
	Stone	1.60	\$38,750	\$491,300	\$389,930	11.71	\$576,756	\$7,513	\$1,114,319	\$764,009	\$669,188
Circuit Total	1.60	\$38,750	\$590,427	\$389,930	39.78	\$1,873,244	\$16,674	\$2,519,095	\$2,263,545	\$2,325,268	
40	McDonald	2.00	\$74,472	\$0	\$3,053	8.61	\$380,956	\$3,318	\$458,747	\$682,666	\$677,024
	Newton	0.25	\$0	\$123,786	\$0	18.73	\$787,128	\$12,261	\$923,175	\$1,287,297	\$1,300,011
Circuit Total	2.25	\$74,472	\$123,786	\$3,053	27.34	\$1,168,085	\$15,578	\$1,381,922	\$1,969,963	\$1,977,035	
41	Macon	0.00	\$0	\$0	\$122,234	5.71	\$300,294	\$4,679	\$304,973	\$563,488	\$575,486
	Shelby	-	\$3,940	\$11,046	\$0	3.33	\$233,452	\$903	\$249,342	\$218,957	\$241,064
Circuit Total	0.00	\$3,940	\$11,046	\$122,234	9.04	\$533,746	\$5,583	\$554,315	\$782,444	\$816,550	
42	Crawford	0.90	\$18,572	\$1,889	\$0	13.05	\$515,538	\$600	\$536,599	\$971,603	\$1,099,750
	Dent	1.15	\$24,512	\$25,672	\$0	7.37	\$345,371	\$0	\$395,555	\$454,961	\$499,732
	Iron	0.00	\$0	\$11,881	\$0	3.94	\$235,567	\$541	\$247,989	\$219,708	\$199,083
	Reynolds	0.00	\$0	\$0	\$0	3.19	\$226,568	\$0	\$226,568	\$136,615	\$149,190
	Wayne	0.00	\$8,736	\$0	\$0	6.20	\$320,261	\$11,815	\$340,812	\$456,837	\$464,417
Circuit Total	2.05	\$51,820	\$39,442	\$0	33.76	\$1,643,305	\$12,956	\$1,747,522	\$2,239,724	\$2,412,172	
43	Caldwell	0.30	\$5,138	\$0	\$0	3.47	\$232,884	\$384	\$238,406	\$759,599	\$587,262
	Clinton	0.00	\$0	\$13,736	\$0	6.12	\$311,409	\$96	\$325,240	\$758,658	\$827,144
	Daviess	0.50	\$13,955	\$20,519	\$0	3.83	\$244,285	\$1,364	\$280,123	\$603,339	\$580,891
	DeKalb	0.50	\$11,880	\$5,549	\$0	3.88	\$245,866	\$2,561	\$265,856	\$593,910	\$634,595
	Livingston	0.00	\$0	\$9,054	\$0	5.98	\$307,623	\$1,203	\$317,880	\$832,143	\$775,438
	Circuit Total	1.30	\$30,973	\$48,858	\$0	23.29	\$1,342,067	\$5,608	\$1,427,505	\$3,547,649	\$3,405,329
44	Douglas	0.00	\$0	\$33,146	\$0	4.79	\$271,218	\$0	\$304,364	\$263,986	\$327,055
	Ozark	0.00	\$0	\$0	\$0	3.83	\$249,690	\$10,538	\$260,227	\$217,314	\$225,855
	Wright	0.00	\$0	\$0	\$0	7.60	\$349,938	\$1,134	\$351,071	\$809,574	\$839,638
Circuit Total	0.00	\$0	\$33,146	\$0	16.22	\$870,845	\$11,671	\$915,662	\$1,290,874	\$1,392,548	
45	Lincoln	2.00	\$0	\$0	\$0	14.62	\$691,902	\$3,125	\$695,027	\$1,675,403	\$1,585,333
	Pike	0.75	\$23,088	\$56,954	\$0	5.79	\$302,926	\$1,105	\$384,073	\$651,814	\$644,515
Circuit Total	2.75	\$23,088	\$56,954	\$0	20.41	\$994,827	\$4,230	\$1,079,100	\$2,327,217	\$2,229,848	
46	Taney	0.00	\$0	\$46,297	\$0	19.12	\$809,117	\$16,601	\$825,718	\$1,149,251	\$1,148,281
	Circuit Total	0.00	\$0	\$46,297	\$0	19.12	\$809,117	\$16,601	\$825,718	\$1,149,251	\$1,148,281
STATE TOTAL	491.26	\$20,057,082	\$17,723,274	\$3,430,390	1,761.97	\$78,094,196	\$12,725,482	\$128,236,684	\$189,420,656		

Table 90
Annual Report on the Finances of the Judicial Department, Calendar Year 2019
Circuit Court - Expenditures

Circuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other ¹	Non-state Funded Operations ²
1	Clark	\$0	\$159	\$0	\$1,563	\$0	\$6,382	\$8,104
	Schulyer	\$0	\$0	\$0	\$949	\$0	\$0	\$6,983
	Scotland	\$0	\$2,542	\$0	\$1,000	\$0	\$7,860	\$11,401
	Circuit Total	\$0	\$2,700	\$0	\$3,512	\$0	\$14,242	\$26,489
2	Adair	\$256	\$9,196	\$0	\$1,949	\$0	\$4,875	\$16,275
	Knox	\$0	\$1,830	\$0	\$2,208	\$0	\$0	\$0
	Lewis	\$0	\$2,211	\$0	\$2,402	\$0	\$0	\$0
	Circuit Total	\$256	\$13,237	\$0	\$6,559	\$0	\$4,875	\$16,275
3	Grundy	\$293	\$495	\$0	\$244	\$7,162	\$0	\$0
	Harrison	\$0	\$0	\$0	\$2,084	\$0	\$17,182	\$19,267
	Mercer	\$448	\$2,122	\$0	\$2,497	\$0	\$1,167	\$6,235
	Putnam	\$0	\$0	\$0	\$1,369	\$0	\$2,920	\$4,289
	Circuit Total	\$741	\$2,617	\$0	\$6,195	\$7,162	\$21,270	\$29,790
4	Atchison	\$0	\$0	\$0	\$5,738	\$0	\$13,687	\$19,424
	Gentry	\$0	\$2,542	\$0	\$1,897	\$0	\$0	\$0
	Holt	\$95	\$173	\$0	\$1,157	\$0	\$10,149	\$11,573
	Nodaway	\$0	\$4,666	\$0	\$2,741	\$0	\$15,880	\$23,287
	Worth	\$0	\$0	\$0	\$0	\$0	\$409	\$409
	Circuit Total	\$95	\$7,381	\$0	\$11,533	\$0	\$40,124	\$54,694
5	Andrew	\$176	\$787	\$0	\$0	\$0	\$10,608	\$11,571
	Buchanan	\$1,321	\$42,693	\$1,570	\$43,314	\$0	\$131,990	\$220,888
	Circuit Total	\$1,497	\$43,480	\$1,570	\$43,314	\$0	\$142,598	\$232,459
6	Platte	\$961	\$30,026	\$0	\$6,576	\$1,257	\$159,421	\$198,241
	Circuit Total	\$961	\$30,026	\$0	\$6,576	\$1,257	\$159,421	\$198,241
7	Clay	\$6,871	\$84,795	\$7,374	\$14,125	\$3,180	\$0	\$27,371
	Circuit Total	\$6,871	\$84,795	\$7,374	\$14,125	\$3,180	\$0	\$27,371
8	Carroll	\$0	\$1,031	\$0	\$1,089	\$0	\$13,725	\$15,845
	Ray	\$1,360	\$1,681	\$0	\$1,716	\$3,334	\$1,990	\$10,081
	Circuit Total	\$1,360	\$2,712	\$0	\$2,805	\$3,334	\$15,715	\$25,926
9	Chariton	\$0	\$0	\$0	\$6,206	\$0	\$0	\$0
	Linn	\$0	\$841	\$0	\$1,621	\$0	\$2,002	\$4,464
	Sullivan	\$275	\$2,482	\$0	\$1,114	\$0	\$0	\$5,596
	Circuit Total	\$275	\$3,323	\$0	\$8,941	\$0	\$2,002	\$10,060
10	Marion	\$0	\$1,435	\$0	\$4,250	\$0	\$0	\$0
	Monroe	\$0	\$4,260	\$0	\$900	\$0	\$6,762	\$11,922
	Ralls	\$0	\$0	\$0	\$400	\$0	\$15,775	\$16,175
	Circuit Total	\$0	\$5,695	\$0	\$5,550	\$0	\$22,537	\$28,097
11	St. Charles	\$3,139	\$109,804	\$0	\$18,865	\$3,155	\$323,105	\$458,068
	Circuit Total	\$3,139	\$109,804	\$0	\$18,865	\$3,155	\$323,105	\$458,068
12	Audrain	\$0	\$2,472	\$0	\$2,683	\$20,429	\$0	\$24,660
	Montgomery	\$309	\$14,188	\$0	\$2,289	\$3,152	\$10,869	\$30,807
	Warren	\$0	\$24,377	\$0	\$1,155	\$29,094	\$36,898	\$91,524
	Circuit Total	\$309	\$41,037	\$0	\$6,127	\$52,675	\$47,767	\$146,991
13	Boone	\$6,925	\$71,570	\$0	\$26,183	\$188,703	\$1,173,124	\$1,466,505
	Callaway	\$424	\$28,339	\$0	\$4,693	\$9,528	\$155,624	\$198,608
	Circuit Total	\$7,349	\$99,909	\$0	\$30,876	\$198,231	\$1,328,748	\$1,665,113
14	Howard	\$0	\$0	\$0	\$1,074	\$0	\$0	\$0
	Randolph	\$0	\$15,494	\$0	\$0	\$8,979	\$0	\$0
	Circuit Total	\$0	\$15,494	\$0	\$1,074	\$8,979	\$0	\$0
15	Lafayette	\$1,241	\$7,335	\$0	\$0	\$0	\$38,889	\$47,465
	Saline	\$0	\$523	\$0	\$1,090	\$3,437	\$78,727	\$83,777
	Circuit Total	\$1,241	\$7,858	\$0	\$1,090	\$3,437	\$117,616	\$131,242
16	Jackson	\$58,407	\$327,196	\$0	\$117,573	\$26,677	\$2,998,472	\$3,528,325
	Circuit Total	\$58,407	\$327,196	\$0	\$117,573	\$26,677	\$2,998,472	\$3,528,325
17	Cass	\$2,734	\$64,702	\$1,069	\$14,241	\$49,143	\$162,256	\$294,145
	Johnson	\$0	\$7,106	\$0	\$0	\$390	\$212,001	\$219,497
	Circuit Total	\$2,734	\$71,808	\$1,069	\$14,241	\$49,533	\$374,257	\$513,642
18	Cooper	\$97	\$7,699	\$0	\$743	\$0	\$10,273	\$18,812
	Pettis	\$1,267	\$12,269	\$0	\$2,080	\$0	\$36,745	\$52,361
	Circuit Total	\$1,364	\$19,968	\$0	\$2,823	\$0	\$47,018	\$71,173
19	Cole	\$0	\$13,050	\$0	\$13,916	\$25,645	\$0	\$248,211
	Circuit Total	\$0	\$13,050	\$0	\$13,916	\$25,645	\$0	\$248,211
20	Franklin	\$160	\$7,855	\$0	\$0	\$9,307	\$36,097	\$53,419
	Gasconade	\$0	\$0	\$0	\$1,388	\$0	\$20,552	\$21,940
	Osage	\$0	\$145	\$0	\$355	\$0	\$0	\$0
	Circuit Total	\$160	\$8,000	\$0	\$1,743	\$9,307	\$56,649	\$75,359
21	St. Louis County	\$23,468	\$209,050	\$0	\$71,464	\$0	\$2,033,717	\$2,337,699
	Circuit Total	\$23,468	\$209,050	\$0	\$71,464	\$0	\$2,033,717	\$2,337,699
22	City of St. Louis	\$18,347	\$643,728	\$0	\$37,828	\$335,198	\$3,732,239	\$4,767,340
	Circuit Total	\$18,347	\$643,728	\$0	\$37,828	\$335,198	\$3,732,239	\$4,767,340
23	Jefferson	\$5,045	\$37,019	\$548	\$14,387	\$163,149	\$0	\$0
	Circuit Total	\$5,045	\$37,019	\$548	\$14,387	\$163,149	\$0	\$0
24	Madison	\$0	\$2,757	\$0	\$2,129	\$0	\$5,602	\$10,488
	St. Francois	\$0	\$16,232	\$1,780	\$0	\$20,613	\$111,561	\$150,186
	Ste. Genevieve	\$0	\$1,861	\$0	\$400	\$0	\$4,773	\$7,033
	Washington	\$0	\$146	\$0	\$0	\$0	\$543	\$689
	Circuit Total	\$0	\$20,995	\$1,780	\$2,529	\$20,613	\$122,480	\$168,397

1. 'Other' expenditures not reported separately in Section 2B of the Judicial Finance Commission Report.

2. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for 'Non State Funded Operations'.

Table 90
Annual Report on the Finances of the Judicial Department, Calendar Year 2019
Circuit Court - Expenditures

Circuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other ¹	Non-state Funded Operations ²
25	Maries	\$0	\$685	\$0	\$199	\$0	\$7,693	\$8,576
	Phelps	\$589	\$28,869	\$0	\$3,629	\$13,222	\$37,406	\$83,714
	Pulaski	\$0	\$10,011	\$0	\$1,049	\$10,088	\$89,443	\$110,591
	Texas	\$0	\$10,329	\$0	\$141	\$0	\$10,957	\$21,428
	Circuit Total	\$589	\$49,894	\$0	\$5,018	\$23,309	\$145,499	\$224,309
26	Camden	\$0	\$15,435	\$0	\$150	\$629	\$132,553	\$148,767
	Laclede	\$0	\$10,707	\$0	\$1,079	\$0	\$47,731	\$59,517
	Miller	\$258	\$8,827	\$0	\$1,349	\$0	\$19,128	\$29,562
	Moniteau	\$0	\$0	\$0	\$655	\$0	\$15,091	\$15,746
	Morgan	\$0	\$7,621	\$0	\$1,467	\$0	\$9,353	\$18,441
	Circuit Total	\$258	\$42,590	\$0	\$4,700	\$629	\$223,857	\$272,034
27	Bates	\$0	\$3,965	\$0	\$3,012	\$1,200	\$33,240	\$41,417
	Henry	\$31	\$9,256	\$0	\$3,114	\$1,163	\$51,501	\$65,065
	St. Clair	\$0	\$4,677	\$0	\$2,681	\$1,428	\$19,218	\$28,004
	Circuit Total	\$31	\$17,898	\$0	\$8,807	\$3,791	\$103,959	\$134,486
28	Barton	\$0	\$2,175	\$0	\$2,171	\$0	\$15,626	\$19,972
	Cedar	\$0	\$987	\$886	\$296	\$0	\$14,107	\$16,276
	Dade	\$0	\$722	\$0	\$420	\$0	\$26,880	\$28,023
	Vernon	\$0	\$2,034	\$0	\$1,007	\$0	\$66,430	\$69,472
	Circuit Total	\$0	\$5,918	\$886	\$3,895	\$0	\$123,043	\$133,742
29	Jasper	\$8,797	\$27,923	\$0	\$19,672	\$0	\$0	\$0
Circuit Total	\$8,797	\$27,923	\$0	\$19,672	\$0	\$0	\$0	
30	Benton	\$0	\$1,246	\$0	\$1,494	\$1,095	\$18,629	\$22,464
	Dallas	\$0	\$4,119	\$0	\$0	\$0	\$16,633	\$20,752
	Hickory	\$0	\$2,155	\$0	\$0	\$0	\$3,354	\$5,509
	Polk	\$28	\$8,611	\$0	\$5,443	\$0	\$0	\$0
	Webster	\$0	\$4,632	\$0	\$2,674	\$3,667	\$48,445	\$59,418
	Circuit Total	\$28	\$20,764	\$0	\$9,611	\$4,762	\$87,060	\$108,144
31	Greene	\$5,274	\$11,034	\$0	\$44,481	\$150,000	\$0	\$0
Circuit Total	\$5,274	\$11,034	\$0	\$44,481	\$150,000	\$0	\$0	
32	Bollinger	\$0	\$2,465	\$0	\$2,219	\$0	\$0	\$0
	Cape Girardeau	\$0	\$50,194	\$0	\$9,687	\$51,402	\$212,718	\$324,001
	Perry	\$449	\$4,605	\$1,377	\$2,432	\$0	\$15,364	\$24,226
	Circuit Total	\$449	\$57,264	\$1,377	\$14,338	\$51,402	\$228,082	\$348,227
33	Mississippi	\$0	\$3,745	\$0	\$384	\$0	\$2,188	\$6,317
	Scott	\$301	\$1,438	\$0	\$988	\$0	\$0	\$0
	Circuit Total	\$301	\$5,182	\$0	\$1,373	\$0	\$2,188	\$6,317
34	New Madrid	\$0	\$3,522	\$0	\$4,077	\$0	\$0	\$0
	Pemiscot	\$0	\$2,276	\$0	\$2,718	\$0	\$0	\$19,309
	Circuit Total	\$0	\$5,798	\$0	\$6,795	\$0	\$0	\$19,309
35	Dunklin	\$0	\$2,014	\$0	\$1,601	\$10,433	\$119,488	\$133,536
	Stoddard	\$0	\$15,033	\$0	\$2,095	\$0	\$53,646	\$70,774
	Circuit Total	\$0	\$17,047	\$0	\$3,696	\$10,433	\$173,134	\$204,310
36	Butler	\$0	\$14,051	\$0	\$6,531	\$13,681	\$82,277	\$116,540
	Ripley	\$0	\$6,740	\$1,540	\$0	\$4,048	\$20,969	\$33,297
	Circuit Total	\$0	\$20,791	\$1,540	\$6,531	\$17,729	\$103,246	\$149,837
37	Carter	\$0	\$0	\$0	\$0	\$0	\$320	\$320
	Howell	\$0	\$9,765	\$0	\$401	\$3,667	\$47,350	\$61,183
	Oregon	\$0	\$1,538	\$0	\$0	\$0	\$1,868	\$3,406
	Shannon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Circuit Total	\$0	\$11,303	\$0	\$401	\$3,667	\$49,538	\$64,909
38	Christian	\$1,811	\$41,357	\$0	\$5,996	\$0	\$174,302	\$223,466
Circuit Total	\$1,811	\$41,357	\$0	\$5,996	\$0	\$174,302	\$223,466	
39	Barry	\$0	\$8,660	\$0	\$2,668	\$0	\$7,536	\$18,863
	Lawrence	\$55	\$18,804	\$0	\$924	\$0	\$60,480	\$80,264
	Stone	\$5,864	\$12,119	\$4,046	\$3,554	\$0	\$465,717	\$491,300
	Circuit Total	\$5,919	\$39,583	\$4,046	\$7,146	\$0	\$533,733	\$590,427
40	McDonald	\$1,924	\$8,895	\$0	\$398	\$0	\$0	\$0
	Newton	\$171	\$16,851	\$0	\$2,292	\$10,690	\$0	\$123,786
	Circuit Total	\$2,095	\$25,746	\$0	\$2,690	\$10,690	\$0	\$123,786
41	Macon	\$0	\$2,054	\$0	\$1,170	\$12,804	\$0	\$0
	Shelby	\$0	\$2,980	\$0	\$1,789	\$1,500	\$4,777	\$11,046
	Circuit Total	\$0	\$5,034	\$0	\$2,959	\$14,304	\$4,777	\$11,046
42	Crawford	\$0	\$547	\$0	\$1,342	\$0	\$0	\$1,889
	Dent	\$0	\$2,994	\$0	\$885	\$0	\$21,793	\$25,672
	Iron	\$0	\$5,309	\$0	\$1,014	\$0	\$0	\$11,881
	Reynolds	\$0	\$2,206	\$0	\$0	\$0	\$0	\$0
	Wayne	\$0	\$0	\$0	\$0	\$81,126	\$0	\$0
	Circuit Total	\$0	\$11,056	\$0	\$3,241	\$81,126	\$21,793	\$39,442
43	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clinton	\$0	\$0	\$361	\$1,472	\$0	\$11,903	\$13,736
	Daviess	\$30	\$5,722	\$0	\$1,485	\$0	\$13,282	\$20,519
	DeKalb	\$0	\$866	\$0	\$400	\$0	\$4,283	\$5,549
	Livingston	\$0	\$3,447	\$0	\$847	\$0	\$0	\$9,054
	Circuit Total	\$30	\$10,035	\$361	\$4,204	\$0	\$29,469	\$48,858
44	Douglas	\$0	\$0	\$0	\$0	\$21,224	\$11,922	\$33,146
	Ozark	\$0	\$1,028	\$0	\$800	\$0	\$0	\$0
	Wright	\$0	\$3,811	\$160	\$1,568	\$0	\$0	\$0
	Circuit Total	\$0	\$4,839	\$160	\$2,368	\$21,224	\$11,922	\$33,146
45	Lincoln	\$1,307	\$8,257	\$0	\$0	\$0	\$0	\$0
	Pike	\$0	\$3,750	\$0	\$2,298	\$10,000	\$40,907	\$56,954
	Circuit Total	\$1,307	\$12,007	\$0	\$2,298	\$10,000	\$40,907	\$56,954
46	Taney	\$30	\$13,915	\$0	\$3,379	\$14,680	\$14,293	\$46,297
Circuit Total	\$30	\$13,915	\$0	\$3,379	\$14,680	\$14,293	\$46,297	
STATE TOTAL	\$160,538	\$2,277,859	\$20,711	\$607,244	\$1,329,279	\$13,675,653	\$17,600,007.32	

1. 'Other' expenditures not reported separately in Section 2B of the Judicial Finance Commission Report.

2. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for 'Non State Funded Operations'.