

Table 91

Annual Report on the Finances of the Judicial Department, Calendar Year 2019
Detention/Other Residential and Juvenile/Family Division Services

Circuit	Detention			FTE ¹	Juvenile		State Funded FTE ²	State Funded Personnel ²	Grants ³	Receipts	Disbursements
	FTE ¹	Non-state Funded Personnel	Non-state Funded Operations		Non-state Funded Personnel	Non-state Funded Operations					
1	0.00	\$0	\$0	0.00	\$0	\$0	5.75	\$229,092	\$0	\$0	\$0
2	0.00	\$0	\$499,763	3.50	\$118,813	\$21,312	40.34	\$1,237,791	\$119,862	\$0	\$0
3	0.00	\$0	\$0	0.00	\$0	\$64,319	5.72	\$215,779	\$49,300	\$0	\$0
4	0.00	\$0	\$0	0.00	\$0	\$45,725	6.71	\$269,353	\$0	\$0	\$0
5	2.00	\$70,035	\$356,308	8.75	\$272,784	\$238,196	45.52	\$1,469,421	\$8,919	\$0	\$0
6	0.00	\$0	\$0	12.00	\$546,249	\$120,982	0.96	\$32,982	\$37,852	\$0	\$0
7	75.00	\$1,265,196	\$66,455	34.00	\$1,603,444	\$198,951	0.96	\$32,430	\$31,800	\$9,920	\$0
8	0.00	\$0	\$2,852	0.00	\$0	\$50,299	4.71	\$171,203	\$0	\$0	\$0
9	0.00	\$0	\$0	10.55	\$65,080	\$33,844	5.88	\$223,651	\$35,270	\$0	\$0
10	0.00	\$0	\$0	0.00	\$26,736	\$0	7.21	\$273,133	\$25,370	\$0	\$0
11	11.00	\$620,302	\$30,541	36.60	\$2,119,443	\$118,181	2.07	\$83,928	\$324,379	\$0	\$0
12	0.00	\$0	\$0	0.00	\$0	\$255,400	10.92	\$418,114	\$14,247	\$10,394	\$10,394
13	4.21	\$85,922	\$222,326	7.27	\$197,519	\$408,635	42.77	\$1,571,201	\$88,879	\$20,104	\$11,717
14	0.00	\$0	\$0	1.00	\$116,781	\$219,819	7.52	\$269,640	\$43,430	\$1,759	\$1,759
15	0.00	\$0	\$0	0.00	\$0	\$0	5.75	\$211,968	\$5,144	\$0	\$0
16	84.00	\$2,878,636	\$61,207	245.75	\$9,155,680	\$2,444,217	0.96	\$31,049	\$838,032	\$170,458	\$191,149
17	2.50	\$112,965	\$78,679	12.50	\$450,560	\$572,149	28.93	\$969,393	\$54,818	\$0	\$0
18	0.00	\$0	\$0	2.25	\$73,332	\$26,638	6.11	\$219,695	\$24,325	\$0	\$0
19	15.00	\$446,202	\$74,861	14.00	\$554,960	\$32,133	3.84	\$174,517	\$150,849	\$0	\$0
20	0.00	\$0	\$0	6.00	\$524,081	\$23,432	10.07	\$370,227	\$37,090	\$0	\$0
21	66.00	\$2,218,832	\$898,010	159.50	\$8,064,692	\$2,571,944	5.75	\$239,793	\$237,861	\$0	\$0
22	87.50	\$3,432,302	\$472,132	131.50	\$7,103,952	\$1,146,752	1.05	\$45,850	\$1,093,325	\$0	\$0
23	15.00	\$505,203	\$0	40.00	\$1,877,778	\$0	3.81	\$134,337	\$406,013	\$8,360	\$8,405
24	2.00	\$39,363	\$79,720	6.00	\$228,039	\$102,978	28.81	\$975,643	\$64,746	\$9,559	\$9,559
25	0.00	\$0	\$0	7.15	\$337,196	\$154,166	13.42	\$504,469	\$96,625	\$0	\$0
26	1.00	\$28,212	\$0	0.00	\$0	\$312,159	27.33	\$900,129	\$0	\$0	\$0
27	0.00	\$0	\$0	2.20	\$45,383	\$291,410	8.43	\$310,594	\$67,802	\$6,387	\$12,695
28	0.00	\$0	\$0	0.00	\$0	\$125,289	8.36	\$331,039	\$22,472	\$0	\$0
29	17.00	\$435,585	\$0	25.00	\$999,142	\$267,916	1.92	\$82,605	\$128,332	\$0	\$0
30	0.00	\$0	\$0	0.50	\$15,639	\$35,798	9.58	\$356,860	\$56,053	\$0	\$0
31	15.00	\$585,941	\$0	59.00	\$2,699,382	\$0	3.98	\$181,786	\$373,913	\$364,246	\$364,168
32	0.00	\$0	\$0	0.00	\$0	\$0	18.19	\$722,539	\$147,530	\$0	\$0
33	0.00	\$0	\$13,000	1.00	\$33,276	\$206,168	28.27	\$950,183	\$142,148	\$0	\$0
34	0.00	\$0	\$0	2.30	\$97,497	\$70,065	5.90	\$221,542	\$132,111	\$0	\$0
35	3.25	\$43,470	\$161,809	6.65	\$286,370	\$117,319	28.09	\$938,687	\$136,644	\$0	\$0
36	0.00	\$0	\$25,000	3.76	\$124,365	\$193,332	9.65	\$355,743	\$132,188	\$0	\$0
37	0.00	\$0	\$0	9.00	\$298,559	\$142,687	9.59	\$373,966	\$185,194	\$0	\$0
38	0.00	\$0	\$0	5.00	\$159,025	\$0	6.58	\$245,867	\$47,278	\$0	\$0
39	0.00	\$0	\$18,928	2.88	\$163,086	\$45,425	9.58	\$370,688	\$78,588	\$0	\$0
40	0.00	\$0	\$117,339	3.23	\$0	\$0	8.41	\$312,781	\$0	\$0	\$0
41	0.00	\$0	\$0	0.00	\$10,286	\$4,399	6.10	\$228,193	\$14,685	\$0	\$0
42	0.00	\$0	\$0	0.00	\$74,544	\$16,286	8.77	\$334,097	\$66,342	\$0	\$0
43	0.00	\$0	\$12,000	0.00	\$0	\$192,061	7.32	\$282,079	\$0	\$0	\$0
44	5.00	\$38,353	\$282,275	1.00	\$8,137	\$35,145	22.10	\$714,587	\$36,687	\$0	\$0
45	0.00	\$0	\$24,284	3.33	\$108,217	\$22,883	6.71	\$252,318	\$0	\$0	\$0
46	0.00	\$0	\$67,741	4.00	\$124,755	\$2,288	5.75	\$219,201	\$0	\$0	\$0
State Total	405.46	\$12,806,518	\$3,565,230	867.17	\$38,684,782	\$10,930,702	536.14	\$19,060,139	\$5,556,101	\$601,188	\$609,846

1. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Sections 1 & 3.
2. Includes state-funded personnel in either 'Detention & Other Residential' or 'Juvenile & Family Division' facilities.
3. Amount in 'Grants' may have been included in 'Detention & Other Residential' and/or 'Juvenile & Family Division' reporting.

Table 92**Annual Report on the Finances of the Judicial Department, Calendar Year 2019****Expenditures for Detention/Other Residential and Juvenile/Family Division Services**

Circuit	Detention		Juvenile			
	Travel/ Training	Total Non-state Funded Operations	Interpreter	Travel/ Training	Treatment Court	Total Non-state Funded Operations
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$7,440	\$499,763	\$0	\$4,780	\$0	\$21,312
3	\$0	\$0	\$0	\$9,888	\$0	\$64,319
4	\$0	\$0	\$0	\$11,386	\$0	\$45,725
5	\$0	\$356,308	\$0	\$12,676	\$0	\$238,196
6	\$0	\$0	\$372	\$7,655	\$0	\$120,982
7	\$6,226	\$66,455	\$0	\$36,411	\$0	\$198,951
8	\$0	\$2,852	\$0	\$1,933	\$0	\$50,299
9	\$0	\$0	\$0	\$9,476	\$0	\$33,844
10	\$0	\$0	\$0	\$8,263	\$0	\$0
11	\$1,958	\$30,541	\$674	\$12,537	\$0	\$118,181
12	\$0	\$0	\$0	\$12,720	\$0	\$255,400
13	\$1,044	\$222,326	\$520	\$2,091	\$0	\$408,635
14	\$0	\$0	\$0	\$943	\$0	\$219,819
15	\$0	\$0	\$0	\$0	\$0	\$0
16	\$8,055	\$61,207	\$98,282	\$37,118	\$0	\$2,444,217
17	\$210	\$78,679	\$0	\$8,890	\$0	\$572,149
18	\$0	\$0	\$0	\$3,809	\$0	\$26,638
19	\$2,600	\$74,861	\$0	\$6,068	\$0	\$32,133
20	\$0	\$0	\$0	\$8,329	\$0	\$23,432
21	\$8,154	\$898,010	\$10,894	\$19,797	\$0	\$2,571,944
22	\$14,438	\$472,132	\$1,568	\$8,526	\$0	\$1,146,752
23	\$0	\$0	\$0	\$0	\$0	\$0
24	\$0	\$79,720	\$0	\$2,470	\$0	\$102,978
25	\$0	\$0	\$0	\$10,772	\$0	\$154,166
26	\$0	\$0	\$0	\$5,278	\$0	\$312,159
27	\$0	\$0	\$0	\$0	\$0	\$291,410
28	\$0	\$0	\$0	\$14,334	\$0	\$125,289
29	\$0	\$0	\$0	\$0	\$0	\$267,916
30	\$0	\$0	\$0	\$35,796	\$0	\$35,798
31	\$6,000	\$0	\$7,500	\$20,000	\$0	\$0
32	\$0	\$0	\$0	\$0	\$0	\$0
33	\$2,500	\$13,000	\$0	\$8,220	\$0	\$206,168
34	\$0	\$0	\$0	\$11,701	\$0	\$70,065
35	\$1,276	\$161,809	\$1,000	\$30,470	\$0	\$117,319
36	\$0	\$25,000	\$0	\$5,000	\$0	\$193,332
37	\$0	\$0	\$73	\$22,181	\$0	\$142,687
38	\$0	\$0	\$0	\$0	\$0	\$0
39	\$7,936	\$18,928	\$0	\$27,068	\$0	\$45,425
40	\$0	\$117,339	\$0	\$0	\$0	\$0
41	\$0	\$0	\$0	\$2,586	\$0	\$4,399
42	\$0	\$0	\$0	\$1,233	\$0	\$16,286
43	\$0	\$12,000	\$0	\$9,339	\$0	\$192,061
44	\$2,950	\$282,275	\$0	\$6,916	\$0	\$35,145
45	\$0	\$24,284	\$0	\$2,158	\$1,300	\$22,883
46	\$0	\$67,741	\$1,693	\$520	\$75	\$2,288
State Total	\$70,788	\$3,565,230	\$122,576	\$439,338	\$1,375	\$10,930,702