

Table 91
Annual Report on the Finances of the Judicial Department, Calendar Year 2021
Detention/Other Residential and Juvenile/Family Division Services

Circuit	FTE ¹	Detention Non-state Funded Personnel	Non-state Funded Operations	FTE ¹	Juvenile Non-state Funded Personnel	Non-state Funded Operations	State Funded FTE ²	State Funded Personnel ²	Grants ³	Receipts	Disbursements
1	-	\$0	\$1,800	-	\$0	\$8,200	5.06	\$206,185	\$0	\$0	\$0
2	0.00	\$0	\$477,943	3.00	\$142,679	\$17,642	40.77	\$1,292,064	\$66,673	\$0	\$0
3	-	\$0	\$0	-	\$0	\$43,603	5.80	\$224,124	\$52,000	\$0	\$0
4	-	\$0	\$0	-	\$0	\$44,386	7.14	\$286,279	\$0	\$0	\$0
5	2.00	\$79,174	\$211,443	9.75	\$309,159	\$180,164	44.43	\$1,469,240	\$6,197	\$0	\$0
6	-	\$0	\$0	12.00	\$567,185	\$234,068	1.28	\$47,559	\$36,370	\$0	\$0
7	55.00	\$1,214,498	\$63,515	34.00	\$1,592,452	\$165,730	1.00	\$34,860	\$83,074	\$5,066	\$0
8	0.00	\$0	\$0	0.00	\$0	\$5,736	4.93	\$185,771	\$0	\$0	\$0
9	-	\$0	\$0	7.23	\$57,923	\$72,477	6.05	\$237,492	\$61,829	\$0	\$0
10	-	\$0	\$47,245	0.38	\$26,736	\$31,897	6.70	\$263,342	\$0	\$0	\$0
11	9.00	\$532,194	\$37,716	36.60	\$2,014,954	\$172,311	2.12	\$89,502	\$282,306	\$3,990	\$0
12	-	\$0	\$241,098	-	\$0	\$0	10.95	\$431,886	\$7,254	\$10,560	\$0
13	4.21	\$90,749	\$193,138	6.88	\$161,113	\$636,489	42.45	\$1,632,428	\$190,027	\$8,342	\$0
14	-	\$0	\$0	-	\$99,053	\$258,578	7.78	\$287,486	\$26,893	\$1,880	\$1,880
15	-	\$0	\$0	-	\$0	\$0	5.91	\$225,348	\$6,267	\$0	\$0
16	99.50	\$2,878,839	\$55,046	239.75	\$8,426,873	\$2,721,477	1.13	\$51,181	\$395,103	\$139,230	\$210,444
17	15.00	\$373,785	\$0	3.50	\$118,230	\$81,134	30.52	\$1,055,769	\$71,186	\$0	\$0
18	-	\$0	\$13,113	4.05	\$169,486	\$8,177	5.79	\$229,109	\$25,929	\$0	\$0
19	15.00	\$538,151	\$47,253	16.00	\$642,400	\$20,251	4.00	\$189,638	\$140,849	\$0	\$0
20	-	\$0	\$0	2.00	\$64,252	\$0	11.60	\$437,560	\$36,090	\$0	\$0
21	67.00	\$2,370,884	\$991,312	164.00	\$8,721,960	\$917,980	5.62	\$246,824	\$443,976	\$0	\$0
22	93.50	\$3,732,460	\$890,431	131.50	\$7,103,952	\$991,939	2.00	\$82,944	\$926,471	\$0	\$0
23	22.00	\$606,687	\$0	45.00	\$1,952,538	\$0	4.00	\$144,326	\$367,361	\$1,760	\$3,170
24	4.00	\$27,442	\$65,251	9.00	\$208,445	\$84,550	30.18	\$1,047,803	\$39,607	\$17,527	\$3,170
25	-	\$0	\$0	7.50	\$371,738	\$141,121	14.72	\$567,076	\$101,268	\$0	\$0
26	1.00	\$31,471	\$238,061	-	\$0	\$367,747	27.00	\$903,522	\$0	\$0	\$0
27	-	\$0	\$0	2.20	\$66,909	\$189,686	8.80	\$333,823	\$93,213	\$4,365	\$3,170
28	-	\$0	\$0	-	\$0	\$135,834	8.23	\$337,642	\$11,484	\$0	\$0
29	15.50	\$443,699	\$92,808	25.00	\$928,816	\$53,006	2.16	\$91,161	\$80,000	\$0	\$0
30	-	\$0	\$0	0.60	\$11,865	\$61,536	9.33	\$362,056	\$52,630	\$0	\$0
31	19.00	\$785,657	\$0	59.00	\$3,133,978	\$0	4.16	\$195,800	\$566,000	\$0	\$427,979
32	-	\$0	\$0	-	\$0	\$112,792	19.09	\$758,883	\$127,530	\$0	\$331
33	-	\$0	\$10,951	-	\$0	\$106,463	28.99	\$1,003,562	\$136,612	\$0	\$0
34	-	\$0	\$0	2.30	\$97,308	\$0	6.12	\$236,450	\$127,003	\$0	\$0
35	2.93	\$41,494	\$210,500	4.00	\$133,500	\$369,318	29.77	\$1,024,254	\$136,644	\$0	\$0
36	-	\$0	\$25	3.75	\$133,180	\$257,114	10.00	\$380,112	\$132,188	\$0	\$0
37	-	\$0	\$0	8.00	\$280,188	\$151,373	10.25	\$411,944	\$166,768	\$0	\$0
38	-	\$0	\$0	4.00	\$156,148	\$217,143	6.91	\$268,786	\$71,969	\$0	\$0
39	-	\$0	\$0	2.88	\$176,696	\$0	10.14	\$401,568	\$78,570	\$0	\$0
40	0.00	\$0	\$0	3.25	\$438,604	\$0	9.49	\$364,001	\$69,310	\$0	\$0
41	-	\$0	\$0	0.50	\$2,575	\$1,027	6.76	\$261,464	\$18,500	\$0	\$0
42	-	\$0	\$0	-	\$72,008	\$33,477	9.55	\$374,575	\$77,443	\$0	\$0
43	-	\$0	\$20,100	-	\$0	\$27,373	7.53	\$315,776	\$0	\$0	\$0
44	2.00	\$49,194	\$222,981	1.00	\$3,131	\$30,697	22.92	\$760,241	\$36,687	\$0	\$0
45	-	\$0	\$44,564	3.33	\$125,736	\$31,320	6.76	\$259,528	\$0	\$0	\$0
46	-	\$67,741	\$0	-	\$181,107	\$0	6.05	\$234,371	\$0	\$0	\$0
State Total	426.64	\$13,864,119	\$4,176,294	851.95	\$38,692,877	\$8,983,815	551.95	\$20,245,315	\$5,349,281	\$192,720	\$650,144

1. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Sections 1 & 3.

2. Includes state-funded personnel in either 'Detention & Other Residential' or 'Juvenile & Family Division' facilities.

3. Amount in 'Grants' may have been included in 'Detention & Other Residential' and/or 'Juvenile & Family Division' reporting.

Table 92**Annual Report on the Finances of the Judicial Department, Calendar Year 2021****Expenditures for Detention/Other Residential and Juvenile/Family Division Services**

Circuit	Detention		Juvenile			
	Travel/ Training	Total Non-state Funded Operations	Interpreter	Travel/ Training	Treatment Court	Total Non-state Funded Operations
1	\$0	\$1,800	\$0	\$0	\$0	\$8,200
2	\$100	\$477,943	\$0	\$0	\$17,642	\$17,642
3	\$0	\$0	\$0	\$2,670	\$0	\$43,603
4	\$0	\$0	\$0	\$12,203	\$0	\$44,386
5	\$262	\$211,443	\$0	\$6,755	\$0	\$180,164
6	\$0	\$0	\$0	\$3,637	\$0	\$234,068
7	\$2,416	\$63,515	\$0	\$23,767	\$0	\$165,730
8	\$0	\$0	\$0	\$193	\$0	\$5,736
9	\$0	\$0	\$0	\$14,995	\$0	\$72,477
10	\$0	\$47,245	\$0	\$0	\$0	\$31,897
11	\$452	\$37,716	\$0	\$4,416	\$0	\$172,311
12	\$7,050	\$241,098	\$0	\$0	\$0	\$0
13	\$2,460	\$193,138	\$64	\$2,132	\$0	\$636,489
14	\$0	\$0	\$0	\$2,617	\$0	\$258,578
15	\$0	\$0	\$0	\$0	\$0	\$0
16	\$8,500	\$55,046	\$34,537	\$28,434	\$0	\$2,721,477
17	\$4,659	\$0	\$0	\$0	\$0	\$81,134
18	\$0	\$13,113	\$0	\$5,187	\$0	\$8,177
19	\$1,096	\$47,253	\$0	\$3,502	\$0	\$20,251
20	\$0	\$0	\$0	\$0	\$0	\$0
21	\$0	\$991,312	\$8,092	\$16,368	\$0	\$917,980
22	\$5,939	\$890,431	\$2,953	\$7,090	\$0	\$991,939
23	\$0	\$0	\$0	\$0	\$0	\$0
24	\$0	\$65,251	\$0	\$1,667	\$0	\$84,550
25	\$0	\$0	\$0	\$7,212	\$0	\$141,121
26	\$4,277	\$238,061	\$0	\$1,190	\$0	\$367,747
27	\$0	\$0	\$0	\$18,901	\$0	\$189,686
28	\$0	\$0	\$0	\$12,116	\$0	\$135,834
29	\$0	\$92,808	\$1,950	\$5,385	\$0	\$53,006
30	\$0	\$0	\$0	\$29,956	\$0	\$61,536
31	\$16,000	\$0	\$6,500	\$25,000	\$0	\$0
32	\$0	\$0	\$0	\$5,276	\$0	\$112,792
33	\$0	\$10,951	\$0	\$5,276	\$0	\$106,463
34	\$0	\$0	\$0	\$1,097	\$0	\$0
35	\$1,479	\$210,500	\$0	\$16,900	\$0	\$369,318
36	\$0	\$25	\$0	\$8,336	\$0	\$257,114
37	\$0	\$0	\$0	\$15,810	\$0	\$151,373
38	\$0	\$0	\$0	\$3,973	\$0	\$217,143
39	\$4,815	\$0	\$0	\$22,470	\$0	\$0
40	\$0	\$0	\$0	\$0	\$0	\$0
41	\$0	\$0	\$0	\$87	\$0	\$1,027
42	\$0	\$0	\$0	\$4,499	\$0	\$33,477
43	\$0	\$20,100	\$0	\$8,141	\$0	\$27,373
44	\$1,015	\$222,981	\$0	\$5,859	\$0	\$30,697
45	\$0	\$44,564	\$0	\$450	\$0	\$31,320
46	\$0	\$0	\$0	\$475	\$0	\$0
State Total	\$60,520	\$4,176,294	\$54,096	\$334,040	\$17,642	\$8,983,815