

Table 89

Annual Report on the Finances of the Judicial Department, Calendar Year 2020

Circuit Court

Circuit ¹	County	FTE ²	Non-state Funded Personnel ³	Non-state Funded Operations ⁴	Grants ⁵	State Funded FTE	State Funded Personnel	State Funded Operations ⁶	Total	Receipts	Disbursements
1	Clark	-	\$0	\$16,330	\$0	3.72	\$167,162	\$29,982	\$213,474	\$231,635	\$314,966
	Schulyer	-	\$0	\$9,953	\$0	3.53	\$193,605	\$0	\$203,558	\$578,231	\$622,990
	Scotland	-	\$0	\$0	\$0	3.33	\$193,605	\$0	\$193,605	\$51,277	\$143,776
	Circuit Total	0.00	\$0	\$26,283	\$0	10.57	\$554,372	\$29,982	\$610,637	\$861,142	\$1,061,731
2	Adair	-	\$0	\$31,179	\$0	7.41	\$193,605	\$53,707	\$278,491	\$395,621	\$421,107
	Knox	-	\$0	\$1,024	\$0	3.55	\$193,605	\$0	\$194,629	\$92,477	\$75,656
	Lewis	-	\$0	\$22,931	\$0	3.80	\$193,605	\$360	\$216,896	\$395,351	\$347,901
	Circuit Total	0.00	\$0	\$55,134	\$0	14.75	\$580,815	\$54,067	\$690,016	\$883,449	\$844,664
3	Grundy	-	\$0	\$47,746	\$0	4.32	\$193,605	\$19,837	\$261,188	\$644,568	\$253,072
	Harrison	-	\$0	\$11,026	\$0	4.79	\$193,605	\$1,337	\$205,968	\$1,033,713	\$521,953
	Mercer	-	\$0	\$5,481	\$0	3.35	\$193,605	\$162	\$199,248	\$142,908	\$77,508
	Putnam	0.03	\$5,264	\$0	\$0	3.36	\$193,605	\$0	\$198,869	\$136,580	\$213,561
	Circuit Total	0.03	\$5,264	\$64,253	\$0	15.83	\$774,420	\$21,336	\$865,273	\$1,957,768	\$1,066,094
4	Atchison	-	\$1,748	\$16,570	\$0	3.43	\$193,605	\$0	\$211,924	\$325,541	\$322,679
	Gentry	-	\$8,348	\$0	\$0	3.34	\$193,605	\$58	\$202,010	\$235,425	\$232,459
	Holt	0.25	\$3,385	\$9,711	\$0	3.35	\$193,605	\$0	\$206,701	\$337,978	\$336,211
	Nodaway	-	\$0	\$32,490	\$0	5.19	\$163,289	\$38	\$195,817	\$490,425	\$498,550
	Worth	-	\$0	\$1,940	\$14,427	2.88	\$193,605	\$0	\$195,545	\$60,444	\$63,523
	Circuit Total	0.25	\$13,481	\$60,711	\$14,427	18.20	\$937,709	\$95	\$1,011,996	\$1,449,813	\$1,453,422
5	Andrew	-	\$0	\$0	\$0	5.42	\$193,605	\$0	\$193,605	\$827,813	\$833,824
	Buchanan	1.69	\$48,961	\$171,426	\$0	27.03	\$346,089	\$21,709	\$588,185	\$3,699,474	\$4,234,623
	Circuit Total	1.69	\$48,961	\$171,426	\$0	32.46	\$539,694	\$21,709	\$781,790	\$4,527,287	\$5,068,447
6	Platte	3.00	\$125,078	\$116,297	\$0	24.40	\$483,674	\$173,623	\$898,673	\$2,859,827	\$2,893,603
	Circuit Total	3.00	\$125,078	\$116,297	\$0	24.40	\$483,674	\$173,623	\$898,673	\$2,859,827	\$2,893,603
7	Clay	9.00	\$566,002	\$89,247	\$0	50.00	\$621,260	\$449,541	\$1,726,050	\$5,208,518	\$4,690,475
	Circuit Total	9.00	\$566,002	\$89,247	\$0	50.00	\$621,260	\$449,541	\$1,726,050	\$5,208,518	\$4,690,475
8	Carroll	0.25	\$7,075	\$1,683	\$0	3.59	\$193,605	\$0	\$202,363	\$196,215	\$207,527
	Ray	1.28	\$35,209	\$24,113	\$0	7.90	\$193,605	\$1,538	\$254,464	\$631,810	\$719,065
	Circuit Total	1.53	\$42,284	\$25,796	\$0	11.49	\$387,210	\$1,538	\$456,827	\$828,025	\$926,591
9	Charlton	-	\$0	\$7,074	\$0	3.42	\$193,605	\$144	\$200,823	\$141,262	\$174,790
	Linn	1.00	\$40,942	\$0	\$391,572	5.10	\$166,557	\$32,515	\$240,014	\$343,959	\$581,380
	Sullivan	-	\$0	\$0	\$0	3.43	\$193,605	\$549	\$194,154	\$225,316	\$175,630
	Circuit Total	1.00	\$40,942	\$7,074	\$391,572	11.95	\$553,767	\$33,208	\$634,991	\$710,537	\$931,800
10	Marion	-	\$0	\$0	\$0	10.48	\$263,534	\$57,256	\$320,790	\$619,198	\$553,973
	Monroe	-	\$0	\$8,400	\$0	2.88	\$193,605	\$0	\$202,005	\$157,015	\$149,414
	Ralls	0.80	\$12,697	\$18,983	\$0	3.83	\$193,605	\$0	\$225,285	\$302,848	\$292,221
	Circuit Total	0.80	\$12,697	\$27,383	\$0	17.19	\$650,744	\$57,256	\$748,079	\$1,079,062	\$995,609
11	St. Charles	4.00	\$259,303	\$686,583	\$44,728	67.85	\$1,100,684	\$1,130,206	\$3,176,776	\$11,731,909	\$6,497,079
	Circuit Total	4.00	\$259,303	\$686,583	\$44,728	67.85	\$1,100,684	\$1,130,206	\$3,176,776	\$11,731,909	\$6,497,079
12	Audrain	-	\$15,539	\$43,540	\$0	8.62	\$193,605	\$3,829	\$256,513	\$648,401	\$582,456
	Montgomery	-	\$0	\$9,502	\$0	5.55	\$165,220	\$1,115	\$175,836	\$364,292	\$348,394
	Warren	0.73	\$16,380	\$84,796	\$0	11.50	\$331,191	\$1,239	\$433,606	\$752,767	\$623,754
	Circuit Total	0.73	\$31,919	\$137,838	\$0	25.68	\$690,015	\$6,183	\$865,955	\$1,765,460	\$1,554,605
13	Boone	36.33	\$1,378,138	\$1,386,124	\$58,590	41.91	\$621,260	\$39,014	\$3,424,536	\$5,104,358	\$4,764,261
	Callaway	3.30	\$114,267	\$215,316	\$76,588	13.59	\$339,134	\$8,813	\$1,299,229	\$1,299,229	\$1,128,091
	Circuit Total	39.63	\$1,492,405	\$1,601,440	\$135,178	55.50	\$960,394	\$47,826	\$4,723,765	\$6,403,586	\$5,892,351
14	Howard	1.00	\$25,000	\$0	\$0	3.83	\$193,605	\$0	\$218,605	\$274,961	\$231,902
	Randolph	1.00	\$28,303	\$0	\$0	10.24	\$198,766	\$6,807	\$233,875	\$709,267	\$666,499
	Circuit Total	2.00	\$53,303	\$0	\$0	14.07	\$392,371	\$6,807	\$452,480	\$984,228	\$898,401
15	Lafayette	-	\$0	\$82,902	\$0	10.82	\$339,134	\$3,753	\$425,790	\$1,749,478	\$1,988,774
	Saline	-	\$0	\$68,422	\$52,515	8.74	\$339,134	\$2,780	\$410,336	\$2,180,865	\$1,023,381
	Circuit Total	0.00	\$0	\$151,325	\$52,515	19.56	\$678,268	\$6,533	\$836,126	\$3,930,343	\$3,012,155
16	Jackson	158.45	\$6,653,438	\$3,528,325	\$0	162.94	\$1,569,453	\$3,316,038	\$15,067,254	\$13,261,378	\$10,876,594
	Circuit Total	158.45	\$6,653,438	\$3,528,325	\$0	162.94	\$1,569,453	\$3,316,038	\$15,067,254	\$13,261,378	\$10,876,594
17	Cass	1.00	\$44,810	\$368,181	\$0	23.89	\$621,260	\$72,654	\$1,106,905	\$1,883,135	\$2,070,845
	Johnson	-	\$0	\$198,366	\$191,379	12.79	\$339,134	\$0	\$537,500	\$1,182,475	\$831,202
	Circuit Total	1.00	\$44,810	\$566,547	\$191,379	36.68	\$960,394	\$72,654	\$1,644,405	\$3,065,609	\$2,902,047
18	Cooper	-	\$0	\$15,212	\$0	7.68	\$193,605	\$642	\$209,459	\$778,776	\$748,298
	Pettis	1.00	\$38,138	\$48,273	\$0	14.62	\$339,134	\$5,458	\$431,003	\$1,097,705	\$1,019,227
	Circuit Total	1.00	\$38,138	\$63,485	\$0	22.30	\$532,739	\$6,100	\$640,462	\$1,876,482	\$1,767,525
19	Cole	9.50	\$421,150	\$252,975	\$633	23.79	\$208,503	\$222,814	\$1,105,443	\$3,090,428	\$1,570,914
	Circuit Total	9.50	\$421,150	\$252,975	\$633	23.79	\$208,503	\$222,814	\$1,105,443	\$3,090,428	\$1,570,914
20	Franklin	-	\$30,431	\$119,385	\$0	28.75	\$483,674	\$983	\$634,473	\$2,395,082	\$2,405,276
	Gasconade	1.25	\$37,957	\$62,899	\$0	4.81	\$193,605	\$0	\$294,461	\$193,571	\$178,437
	Osage	-	\$0	\$0	\$0	3.98	\$180,621	\$0	\$180,621	\$170,112	\$156,560
	Circuit Total	1.25	\$68,388	\$182,284	\$0	37.55	\$857,901	\$983	\$1,109,555	\$2,758,765	\$2,740,273
21	St. Louis County	123.50	\$4,530,236	\$1,498,998	\$1,166,252	197.58	\$2,154,886	\$2,644,329	\$10,828,449	\$27,639,517	\$24,041,918
	Circuit Total	123.50	\$4,530,236	\$1,498,998	\$1,166,252	197.58	\$2,154,886	\$2,644,329	\$10,828,449	\$27,639,517	\$24,041,918
22	City of St. Louis	73.00	\$3,606,282	\$4,344,391	\$113,236	117.38	\$1,238,589	\$2,408,048	\$11,597,310	\$10,940,174	\$10,768,716
	Circuit Total	73.00	\$3,606,282	\$4,344,391	\$113,236	117.38	\$1,238,589	\$2,408,048	\$11,597,310	\$10,940,174	\$10,768,716
23	Jefferson	-	\$0	\$0	\$33,039	54.15	\$896,431	\$409,652	\$1,306,083	\$4,285,881	\$3,737,286
	Circuit Total	0.00	\$0	\$0	\$33,039	54.15	\$896,431	\$409,652	\$1,306,083	\$4,285,881	\$3,737,286
24	Madison	-	\$0	\$10,342	\$0	4.79	\$193,605	\$0	\$203,947	\$472,958	\$344,399
	St. Francois	0.87	\$28,210	\$93,623	\$494,000	20.18	\$346,089	\$24,557	\$492,479	\$1,162,777	\$1,123,755
	Ste. Genevieve	0.50	\$14,113	\$4,770	\$0	7.29	\$193,605	\$112	\$212,600	\$1,354,322	\$886,222
	Washington	2.46	\$50,543	\$391	\$0	8.01	\$193,605	\$509	\$245,048	\$962,902	\$846,377
	Circuit Total	3.83	\$92,866	\$109,126	\$494,000	40.28	\$926,904	\$25,178	\$1,154,074	\$3,952,959	\$3,200,752

1. The circuit total may include circuit-level funds and FTE not assigned to a specific county.

2. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Section 1.

3. This is the \$ amount reported as 'Total Salary Paid' on the Judicial Finance Commission Report, Section 1.

4. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2.

5. Amount in 'Grants' may have been included in 'Non-State Funded Personnel' or 'Non-State Funded Operations'.

6. State Funded Operations includes expenditures for programs that OSCA reimburses the counties; such as treatment court, single county juvenile salaries, CCBC statutory salaries, domestic relations resolution fund expenditures, jury fees, and interpreter fees.

Table 89
Annual Report on the Finances of the Judicial Department, Calendar Year 2020
Circuit Court

Circuit ¹	County	FTE ²	Non-state Funded Personnel ³	Non-state Funded Operations ⁴	Grants ⁵	State Funded FTE	State Funded Personnel	State Funded Operations ⁶	Total	Receipts	Disbursements
25	Maries	1.00	\$23,998	\$8,556	\$0	3.33	\$193,605	\$0	\$226,159	\$173,294	\$169,685
	Phelps	-	\$0	\$91,448	\$13,413	18.77	\$331,191	\$19,970	\$442,609	\$1,583,581	\$1,694,848
	Pulaski	4.70	\$169,735	\$59,325	\$11,951	17.20	\$331,191	\$440	\$560,891	\$1,149,800	\$1,135,430
	Texas	-	\$0	\$10,856	\$167	8.16	\$193,605	\$0	\$204,461	\$601,090	\$545,637
	Circuit Total	5.70	\$193,733	\$170,185	\$25,532	47.47	\$1,049,591	\$20,410	\$1,433,920	\$3,507,765	\$3,545,600
26	Camden	6.75	\$175,547	\$145,033	\$0	14.39	\$346,089	\$1,884	\$668,553	\$1,204,416	\$1,138,592
	Laclede	-	\$47,580	\$0	\$30,695	13.80	\$331,191	\$560	\$379,331	\$774,948	\$788,988
	Miller	1.00	\$21,221	\$36,215	\$0	9.50	\$193,605	\$312	\$251,354	\$650,440	\$636,996
	Moniteau	0.30	\$9,389	\$14,495	\$0	4.46	\$193,605	\$676	\$218,165	\$242,496	\$253,568
	Morgan	1.00	\$31,462	\$10,274	\$0	6.43	\$193,605	\$134	\$235,475	\$1,215,168	\$1,172,008
	Circuit Total	9.05	\$285,200	\$206,017	\$30,695	48.58	\$1,258,095	\$3,567	\$1,752,878	\$4,087,467	\$3,990,152
27	Bates	-	\$0	\$32,597	\$0	7.02	\$193,605	\$711	\$226,913	\$487,234	\$452,362
	Henry	2.00	\$63,610	\$84,995	\$0	9.05	\$193,605	\$11,736	\$353,946	\$669,343	\$633,986
	St. Clair	-	\$0	\$23,252	\$0	4.67	\$193,605	\$456	\$217,313	\$339,407	\$309,296
	Circuit Total	2.00	\$63,610	\$140,844	\$0	20.75	\$580,815	\$12,903	\$798,172	\$1,495,984	\$1,395,643
28	Barton	-	\$1,904	\$17,221	\$0	3.91	\$193,605	\$0	\$212,730	\$218,728	\$242,527
	Cedar	-	\$0	\$23,546	\$0	4.74	\$193,605	\$0	\$217,151	\$211,867	\$205,587
	Dade	0.50	\$13,000	\$24,826	\$0	3.52	\$193,605	\$0	\$231,431	\$279,160	\$226,657
	Vernon	-	\$0	\$69,728	\$5,800	8.05	\$193,605	\$7,907	\$271,240	\$730,959	\$639,033
	Circuit Total	0.50	\$14,904	\$135,321	\$5,800	20.22	\$774,420	\$7,907	\$932,551	\$1,440,713	\$1,313,804
29	Jasper	-	\$0	\$178,235	\$0	34.96	\$487,918	\$289,379	\$955,532	\$3,307,721	\$2,498,089
	Circuit Total	0.00	\$0	\$178,235	\$0	34.96	\$487,918	\$289,379	\$955,532	\$3,307,721	\$2,498,089
30	Benton	-	\$0	\$20,765	\$0	6.70	\$193,605	\$321	\$214,691	\$419,429	\$494,039
	Dallas	-	\$0	\$19,239	\$0	5.46	\$193,605	\$1,824	\$214,669	\$244,735	\$249,401
	Hickory	-	\$0	\$10,398	\$0	4.32	\$193,605	\$0	\$204,003	\$128,348	\$132,262
	Polk	-	\$14,164	\$61,819	\$0	12.36	\$331,191	\$12,842	\$420,016	\$789,129	\$805,516
	Webster	0.50	\$14,300	\$65,156	\$0	10.62	\$331,191	\$63,761	\$474,408	\$886,354	\$889,900
	Circuit Total	0.50	\$28,464	\$177,378	\$0	39.46	\$1,243,196	\$78,748	\$1,527,786	\$2,479,995	\$2,571,117
31	Greene	28.00	\$99,972	\$1,612,617	\$290,330	83.80	\$1,013,092	\$972,505	\$3,698,187	\$8,754,415	\$6,980,003
	Circuit Total	28.00	\$99,972	\$1,612,617	\$290,330	83.80	\$1,013,092	\$972,505	\$3,698,187	\$8,754,415	\$6,980,003
32	Bollinger	-	\$0	\$721	\$721	4.15	\$167,392	\$553	\$168,665	\$126,673	\$149,501
	Cape Girardeau	-	\$0	\$305,809	\$157,295	22.85	\$320,895	\$79,472	\$706,175	\$249,849	\$1,306,850
	Perry	1.20	\$46,786	\$28,859	\$11,290	6.29	\$193,605	\$776	\$270,025	\$630,553	\$596,461
	Circuit Total	1.20	\$46,786	\$335,388	\$169,306	33.28	\$681,891	\$80,801	\$1,144,866	\$1,007,074	\$2,052,812
33	Mississippi	-	\$0	\$12,512	\$0	7.25	\$193,605	\$17,807	\$223,925	\$333,769	\$327,511
	Scott	-	\$0	\$0	\$0	17.16	\$331,191	\$1,623	\$332,814	\$1,010,043	\$792,018
	Circuit Total	0.00	\$0	\$12,512	\$0	24.41	\$524,796	\$19,431	\$556,739	\$1,343,812	\$1,119,530
34	New Madrid	-	\$0	\$18,984	\$0	8.62	\$193,605	\$7,058	\$219,647	\$459,306	\$457,744
	Pemiscot	-	\$0	\$13,624	\$0	10.13	\$331,191	\$6,493	\$351,308	\$573,229	\$526,013
	Circuit Total	0.00	\$0	\$32,608	\$0	18.76	\$524,796	\$13,551	\$570,955	\$1,032,535	\$983,757
35	Dunklin	2.00	\$70,000	\$253,115	\$149,027	15.15	\$331,191	\$7,227	\$661,532	\$696,669	\$1,003,379
	Stoddard	-	\$0	\$53,764	\$0	13.34	\$331,191	\$341	\$385,295	\$563,496	\$1,166,010
	Circuit Total	2.00	\$70,000	\$306,879	\$149,027	28.49	\$662,381	\$7,567	\$1,046,827	\$1,260,165	\$2,169,389
36	Butler	-	\$0	\$132,801	\$0	18.97	\$331,191	\$2,046	\$466,037	\$814,548	\$886,194
	Ripley	-	\$0	\$29,550	\$0	5.81	\$193,605	\$0	\$223,155	\$447,544	\$447,544
	Circuit Total	0.00	\$0	\$162,351	\$0	24.78	\$524,796	\$2,046	\$689,192	\$1,262,092	\$886,194
37	Cartier	-	\$0	\$0	\$0	4.41	\$193,605	\$246	\$193,851	\$179,336	\$171,528
	Howell	-	\$0	\$59,754	\$1,768	14.92	\$331,191	\$58,383	\$449,328	\$930,988	\$1,025,101
	Oregon	-	\$0	\$6,992	\$0	3.57	\$193,605	\$0	\$200,597	\$256,253	\$68,572
	Shannon	0.25	\$535	\$0	\$0	4.55	\$193,605	\$0	\$194,140	\$134,535	\$152,681
	Circuit Total	0.25	\$535	\$66,746	\$1,768	27.44	\$912,006	\$58,629	\$1,037,916	\$1,501,112	\$1,417,882
38	Christian	-	\$0	\$198,827	\$0	18.99	\$346,089	\$5,248	\$550,164	\$1,286,489	\$1,227,780
	Circuit Total	0.00	\$0	\$198,827	\$0	18.99	\$346,089	\$5,248	\$550,164	\$1,286,489	\$1,227,780
39	Barry	-	\$0	\$22,312	\$0	13.24	\$331,191	\$15	\$353,518	\$652,806	\$613,292
	Lawrence	-	\$0	\$44,954	\$0	13.71	\$331,191	\$2,597	\$378,741	\$817,070	\$614,228
	Stone	1.60	\$31,586	\$456,522	\$402,929	11.50	\$331,191	\$835,109	\$692,446	\$1,004,988	\$1,004,988
	Circuit Total	1.60	\$31,586	\$523,788	\$402,929	38.45	\$993,572	\$18,422	\$1,567,368	\$2,162,321	\$2,232,509
40	McDonald	3.00	\$91,724	\$96,401	\$1,632	9.15	\$193,605	\$2,808	\$384,538	\$745,943	\$645,313
	Newton	1.18	\$28,354	\$167,698	\$58,680	18.82	\$320,586	\$8,151	\$524,789	\$1,307,612	\$1,206,860
	Circuit Total	4.18	\$120,078	\$264,099	\$60,312	27.98	\$514,191	\$10,959	\$909,327	\$2,053,555	\$1,852,173
41	Macon	-	\$0	\$16,340	\$68,131	5.65	\$193,605	\$1,271	\$211,217	\$697,174	\$556,130
	Shelby	-	\$1,250	\$6,995	\$0	3.34	\$193,605	\$216	\$202,066	\$220,015	\$250,601
	Circuit Total	0.00	\$1,250	\$23,335	\$68,131	8.99	\$387,210	\$1,488	\$413,283	\$917,189	\$806,730
42	Crawford	0.90	\$31,553	\$52,555	\$0	11.92	\$193,605	\$120	\$277,834	\$889,490	\$912,548
	Dent	1.15	\$20,146	\$36,460	\$0	7.22	\$193,605	\$0	\$250,211	\$376,722	\$359,567
	Iron	-	\$0	\$18,157	\$0	3.83	\$193,605	\$0	\$211,762	\$203,710	\$193,351
	Reynolds	-	\$0	\$5,497	\$0	3.35	\$193,605	\$0	\$199,102	\$121,703	\$115,226
	Wayne	-	\$0	\$0	\$0	6.11	\$193,605	\$1,260	\$194,865	\$445,536	\$404,947
	Circuit Total	2.05	\$51,699	\$112,669	\$0	32.44	\$968,025	\$1,380	\$1,133,774	\$2,037,161	\$1,985,638
43	Caldwell	0.30	\$6,074	\$0	\$0	3.39	\$193,605	\$138	\$199,817	\$785,453	\$483,785
	Clinton	-	\$0	\$16,477	\$0	6.18	\$169,027	\$0	\$185,505	\$825,281	\$787,564
	Daviess	0.70	\$14,747	\$10,299	\$0	3.83	\$193,605	\$1,588	\$220,240	\$423,310	\$441,224
	DeKalb	0.50	\$13,571	\$4,922	\$0	3.83	\$193,605	\$637	\$212,735	\$499,686	\$428,090
	Livingston	-	\$0	\$9,054	\$0	5.71	\$193,605	\$156	\$202,815	\$649,969	\$639,177
	Circuit Total	1.50	\$34,391	\$40,753	\$0	22.94	\$943,447	\$2,520	\$1,021,111	\$3,183,700	\$2,779,839
44	Douglas	-	\$0	\$3,869	\$0	4.79	\$193,605	\$700	\$198,174	\$220,759	\$217,650
	Ozark	-	\$12,106	\$20,285	\$0	3.99	\$193,605	\$9,894	\$235,891	\$283,808	\$208,598
	Wright	-	\$0	\$15,640	\$2,100	7.67	\$193,605	\$401	\$209,646	\$659,814	\$631,508
	Circuit Total	0.00	\$12,106	\$39,794	\$2,100	16.45	\$580,815	\$10,995	\$643,710	\$1,164,381	\$1,057,757
45	Lincoln	1.74	\$75,140	\$0	\$0	15.26	\$339,134	\$3,076	\$417,350	\$1,576,740	\$1,530,513
	Pike	1.01	\$35,037	\$59,726	\$0	5.74	\$193,605	\$524	\$288,892	\$605,511	\$482,605
	Circuit Total	2.75	\$110,177	\$59,726	\$0	21.00	\$532,739	\$3,600	\$706,242	\$2,182,251	\$2,013,118
46	Taney	-	\$0	\$41,967	\$0	19.67	\$346,089	\$4,221	\$392,277	\$921,878	\$901,251
	Circuit Total	0.00	\$0	\$41,967	\$0	19.67	\$346,089	\$4,221	\$392,277	\$921,878	\$901,251
STATE TOTAL		496.47	\$19,311,438	\$18,608,958	\$3,842,889	1,741.45	\$35,101,769	\$12,771,983	\$85,793,548	\$164,441,922	\$145,193,820

1. The circuit total may include circuit-level funds and FTE not assigned to a specific county.

2. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Section 1.

3. This is the \$ amount reported as 'Total Salary Paid' on the Judicial Finance Commission Report, Section 1.

4. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2.

5. Amount in 'Grants' may have been included in 'Non-State Funded Personnel' or 'Non-State Funded Operations'.

6. State Funded Operations includes expenditures for programs that OSCA reimburses the counties; such as treatment court, single county juvenile salaries, CCBC statutory salaries, domestic relations resolution fund expenditures, jury fees, and interpreter fees.

Table 90
Annual Report on the Finances of the Judicial Department, Calendar Year 2020
Circuit Court - Expenditures

Circuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other ¹	Non-state Funded Operations ²
1	Clark	\$10	\$3,114	\$0	\$150	\$0	\$13,056	\$16,330
	Schulyer	\$0	\$0	\$0	\$102	\$0	\$0	\$9,953
	Scotland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Circuit Total	\$10	\$3,114	\$0	\$252	\$0	\$13,056	\$26,283
2	Adair	\$112	\$4,993	\$0	\$501	\$0	\$25,573	\$31,179
	Knox	\$0	\$0	\$0	\$0	\$0	\$0	\$1,024
	Lewis	\$0	\$0	\$0	\$0	\$0	\$0	\$22,931
	Circuit Total	\$112	\$4,993	\$0	\$501	\$0	\$25,573	\$55,134
3	Grundy	\$0	\$495	\$0	\$0	\$5,467	\$0	\$47,746
	Harrison	\$0	\$0	\$0	\$1,893	\$0	\$9,133	\$11,026
	Mercer	\$0	\$330	\$0	\$1,162	\$0	\$3,989	\$5,481
	Putnam	\$0	\$0	\$0	\$150	\$0	\$0	\$0
	Circuit Total	\$0	\$825	\$0	\$3,205	\$5,467	\$13,122	\$64,253
4	Atchison	\$0	\$0	\$0	\$3,028	\$0	\$13,542	\$16,570
	Gentry	\$0	\$6,074	\$0	\$150	\$0	\$0	\$0
	Holt	\$38	\$547	\$0	\$150	\$0	\$8,976	\$9,711
	Nodaway	\$0	\$490	\$0	\$720	\$0	\$31,280	\$32,490
	Worth	\$0	\$0	\$0	\$0	\$0	\$1,940	\$1,940
	Circuit Total	\$38	\$7,111	\$0	\$4,048	\$0	\$55,738	\$60,711
5	Andrew	\$380	\$0	\$0	\$0	\$0	\$0	\$0
	Buchanan	\$1,941	\$14,888	\$1,336	\$1,648	\$0	\$151,613	\$171,426
	Circuit Total	\$2,321	\$14,888	\$1,336	\$1,648	\$0	\$151,613	\$171,426
6	Platte	\$1,012	\$12,357	\$0	\$300	\$0	\$102,628	\$116,297
	Circuit Total	\$1,012	\$12,357	\$0	\$300	\$0	\$102,628	\$116,297
7	Clay	\$5,148	\$35,169	\$12,461	\$9,415	\$5,469	\$0	\$89,247
	Circuit Total	\$5,148	\$35,169	\$12,461	\$9,415	\$5,469	\$0	\$89,247
8	Carroll	\$0	\$0	\$0	\$0	\$0	\$1,683	\$1,683
	Ray	\$0	\$8,476	\$0	\$150	\$4,206	\$11,281	\$24,113
	Circuit Total	\$0	\$8,476	\$0	\$150	\$4,206	\$12,964	\$25,796
9	Charlton	\$0	\$0	\$0	\$1,010	\$0	\$0	\$7,074
	Linn	\$0	\$5,886	\$0	\$470	\$1,114	\$0	\$0
	Sullivan	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Circuit Total	\$0	\$5,886	\$0	\$1,480	\$1,114	\$0	\$7,074
10	Marion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Monroe	\$823	\$0	\$0	\$400	\$0	\$7,177	\$8,400
	Rails	\$0	\$0	\$0	\$663	\$0	\$18,320	\$18,983
	Circuit Total	\$823	\$0	\$0	\$1,063	\$0	\$25,497	\$27,383
11	St. Charles	\$2,256	\$45,787	\$0	\$269	\$14,135	\$624,136	\$686,583
	Circuit Total	\$2,256	\$45,787	\$0	\$269	\$14,135	\$624,136	\$686,583
12	Audrain	\$0	\$2,404	\$0	\$1,482	\$168	\$0	\$43,540
	Montgomery	\$11	\$1,031	\$0	\$300	\$0	\$8,160	\$9,502
	Warren	\$55	\$258	\$0	\$80	\$1,166	\$83,238	\$84,796
	Circuit Total	\$66	\$3,692	\$0	\$1,862	\$1,334	\$91,398	\$137,838
13	Boone	\$7,168	\$57,941	\$1,400	\$6,940	\$192,535	\$1,120,140	\$1,386,124
	Callaway	\$44	\$21,147	\$0	\$26	\$9,082	\$185,017	\$215,316
	Circuit Total	\$7,212	\$79,088	\$1,400	\$6,966	\$201,617	\$1,305,157	\$1,601,440
14	Howard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Randolph	\$0	\$8,025	\$0	\$0	\$0	\$0	\$0
	Circuit Total	\$0	\$8,025	\$0	\$0	\$0	\$0	\$0
15	Lafayette	\$0	\$7,761	\$549	\$310	\$12,333	\$61,949	\$82,902
	Saline	\$311	\$4,704	\$0	\$481	\$4,589	\$58,338	\$68,422
	Circuit Total	\$311	\$12,465	\$549	\$791	\$16,922	\$120,287	\$151,325
16	Jackson	\$53,646	\$327,196	\$0	\$117,573	\$69,072	\$2,960,838	\$3,528,325
	Circuit Total	\$53,646	\$327,196	\$0	\$117,573	\$69,072	\$2,960,838	\$3,528,325
17	Cass	\$2,717	\$28,246	\$0	\$1,997	\$101,126	\$234,095	\$368,181
	Johnson	\$0	\$1,382	\$0	\$0	\$5,390	\$191,593	\$198,366
	Circuit Total	\$2,717	\$29,628	\$0	\$1,997	\$106,516	\$425,688	\$566,547
18	Cooper	\$0	\$4,572	\$0	\$300	\$0	\$10,340	\$15,212
	Pettis	\$1,744	\$8,630	\$0	\$769	\$0	\$37,130	\$48,273
	Circuit Total	\$1,744	\$13,202	\$0	\$1,069	\$0	\$47,470	\$63,485
19	Cole	\$730	\$16,292	\$252	\$5,203	\$5,979	\$224,519	\$252,975
	Circuit Total	\$730	\$16,292	\$252	\$5,203	\$5,979	\$224,519	\$252,975
20	Franklin	\$126	\$1,349	\$0	\$0	\$21,635	\$96,276	\$119,385
	Gasconade	\$0	\$0	\$0	\$310	\$0	\$62,589	\$62,899
	Osage	\$0	\$0	\$0	\$80	\$0	\$0	\$0
	Circuit Total	\$126	\$1,349	\$0	\$390	\$21,635	\$158,865	\$182,284
21	St. Louis County	\$14,632	\$6,827	\$0	\$21,610	\$0	\$1,455,929	\$1,498,998
	Circuit Total	\$14,632	\$6,827	\$0	\$21,610	\$0	\$1,455,929	\$1,498,998
22	City of St. Louis	\$11,852	\$386,993	\$4,198	\$20,873	\$57,526	\$3,862,949	\$4,344,391
	Circuit Total	\$11,852	\$386,993	\$4,198	\$20,873	\$57,526	\$3,862,949	\$4,344,391
23	Jefferson	\$6,578	\$7,790	\$0	\$1,866	\$21,523	\$0	\$0
	Circuit Total	\$6,578	\$7,790	\$0	\$1,866	\$21,523	\$0	\$0
24	Madison	\$0	\$0	\$0	\$0	\$0	\$10,342	\$10,342
	St. Francois	\$125	\$12,480	\$3,461	\$0	\$24,155	\$53,402	\$93,623
	Ste. Genevieve	\$0	\$0	\$0	\$0	\$0	\$4,770	\$4,770
	Washington	\$199	\$43	\$0	\$150	\$0	\$0	\$391
	Circuit Total	\$324	\$12,523	\$3,461	\$150	\$24,155	\$68,514	\$109,126

1. 'Other' expenditures not reported separately in Section 2B of the Judicial Finance Commission Report.

2. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for 'Non State Funded Operations'.

Table 90
Annual Report on the Finances of the Judicial Department, Calendar Year 2020
Circuit Court - Expenditures

Circuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other ¹	Non-state Funded Operations ²
25	Maries	\$0	\$279	\$0	\$309	\$0	\$7,967	\$8,556
	Phelps	\$44	\$7,483	\$0	\$1,261	\$15,527	\$67,133	\$91,448
	Pulaski	\$420	\$7,778	\$0	\$328	\$12,851	\$37,949	\$59,325
	Texas	\$0	\$3,135	\$627	\$26	\$167	\$6,901	\$10,856
	Circuit Total	\$464	\$18,675	\$627	\$1,924	\$28,545	\$119,950	\$170,185
26	Camden	\$0	\$14,177	\$234	\$234	\$1,836	\$128,552	\$145,033
	Laclede	\$0	\$966	\$0	\$186	\$0	\$0	\$0
	Miller	\$0	\$949	\$0	\$526	\$0	\$34,740	\$36,215
	Moniteau	\$0	\$0	\$0	\$411	\$0	\$14,084	\$14,495
	Morgan	\$134	\$1,347	\$0	\$150	\$0	\$8,643	\$10,274
	Circuit Total	\$134	\$17,439	\$234	\$1,507	\$1,836	\$186,018	\$206,017
27	Bates	\$0	\$4,448	\$0	\$830	\$720	\$26,600	\$32,597
	Henry	\$83	\$14,259	\$0	\$1,564	\$275	\$68,815	\$84,995
	St. Clair	\$0	\$2,233	\$0	\$1,347	\$1,100	\$18,572	\$23,252
	Circuit Total	\$83	\$20,940	\$0	\$3,741	\$2,095	\$113,986	\$140,844
28	Barton	\$0	\$0	\$0	\$0	\$0	\$17,221	\$17,221
	Cedar	\$0	\$1,689	\$0	\$0	\$0	\$21,857	\$23,546
	Dade	\$0	\$891	\$0	\$285	\$0	\$23,650	\$24,826
	Vernon	\$0	\$0	\$0	\$504	\$0	\$69,224	\$69,728
	Circuit Total	\$0	\$2,580	\$0	\$789	\$0	\$131,952	\$135,321
29	Jasper	\$6,253	\$12,994	\$0	\$8,763	\$0	\$0	\$0
	Circuit Total	\$6,253	\$12,994	\$0	\$8,763	\$0	\$0	\$0
30	Benton	\$0	\$4,966	\$0	\$300	\$651	\$14,849	\$20,765
	Dallas	\$0	\$4,150	\$0	\$150	\$0	\$14,939	\$19,239
	Hickory	\$0	\$0	\$0	\$119	\$0	\$10,279	\$10,398
	Polk	\$23	\$5,694	\$0	\$1,071	\$0	\$0	\$61,819
	Webster	\$1,100	\$12,134	\$0	\$4,364	\$2,040	\$45,519	\$65,156
	Circuit Total	\$1,123	\$26,944	\$0	\$6,004	\$2,690	\$85,586	\$177,378
31	Greene	\$2,934	\$28,045	\$0	\$10,651	\$82,540	\$0	\$1,612,617
	Circuit Total	\$2,934	\$28,045	\$0	\$10,651	\$82,540	\$0	\$1,612,617
32	Bollinger	\$0	\$0	\$0	\$0	\$0	\$0	\$721
	Cape Girardeau	\$0	\$14,652	\$0	\$2,596	\$44,571	\$243,990	\$305,809
	Perry	\$0	\$558	\$973	\$974	\$0	\$26,353	\$28,859
	Circuit Total	\$0	\$15,209	\$973	\$3,570	\$44,571	\$270,343	\$335,388
33	Mississippi	\$0	\$2,700	\$0	\$0	\$0	\$9,812	\$12,512
	Scott	\$0	\$0	\$0	\$125	\$0	\$0	\$0
	Circuit Total	\$0	\$2,700	\$0	\$125	\$0	\$9,812	\$12,512
34	New Madrid	\$0	\$2,871	\$0	\$403	\$0	\$0	\$18,984
	Pemiscot	\$0	\$1,120	\$0	\$150	\$0	\$0	\$13,624
	Circuit Total	\$0	\$3,991	\$0	\$553	\$0	\$0	\$32,608
35	Dunklin	\$0	\$0	\$0	\$0	\$194,224	\$58,891	\$253,115
	Stoddard	\$0	\$781	\$0	\$659	\$0	\$52,324	\$53,764
	Circuit Total	\$0	\$781	\$0	\$659	\$194,224	\$111,215	\$306,879
36	Butler	\$0	\$7,673	\$0	\$2,436	\$11,667	\$111,025	\$132,801
	Ripley	\$0	\$0	\$571	\$405	\$3,315	\$25,259	\$29,550
	Circuit Total	\$0	\$7,673	\$571	\$2,841	\$14,982	\$136,284	\$162,351
37	Carter	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Howell	\$0	\$10,963	\$0	\$554	\$5,249	\$42,988	\$59,754
	Oregon	\$0	\$0	\$0	\$150	\$5,183	\$1,659	\$6,992
	Shannon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Circuit Total	\$0	\$10,963	\$0	\$704	\$10,432	\$44,647	\$66,746
38	Christian	\$2,138	\$23,012	\$0	\$3,266	\$0	\$170,411	\$198,827
	Circuit Total	\$2,138	\$23,012	\$0	\$3,266	\$0	\$170,411	\$198,827
39	Barry	\$0	\$0	\$0	\$0	\$0	\$22,312	\$22,312
	Lawrence	\$90	\$5,133	\$0	\$0	\$0	\$39,731	\$44,954
	Stone	\$810	\$11,440	\$0	\$609	\$0	\$443,663	\$456,522
	Circuit Total	\$900	\$16,573	\$0	\$609	\$0	\$505,706	\$523,788
40	McDonald	\$1,605	\$14,014	\$0	\$0	\$0	\$0	\$96,401
	Newton	\$315	\$15,001	\$0	\$476	\$11,769	\$0	\$167,698
	Circuit Total	\$1,920	\$29,015	\$0	\$476	\$11,769	\$0	\$264,099
41	Macon	\$0	\$710	\$0	\$430	\$8,020	\$0	\$16,340
	Shelby	\$260	\$1,230	\$0	\$300	\$1,500	\$3,705	\$6,995
	Circuit Total	\$260	\$1,940	\$0	\$730	\$9,520	\$3,705	\$23,335
42	Crawford	\$0	\$5,055	\$0	\$469	\$6,274	\$40,757	\$52,555
	Dent	\$0	\$813	\$0	\$663	\$7,455	\$27,529	\$36,460
	Iron	\$0	\$1,562	\$0	\$0	\$4,303	\$0	\$18,157
	Reynolds	\$0	\$572	\$0	\$0	\$1,574	\$0	\$5,497
	Wayne	\$0	\$0	\$0	\$0	\$16,700	\$0	\$0
	Circuit Total	\$0	\$8,002	\$0	\$1,132	\$36,306	\$68,286	\$112,669
43	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clinton	\$0	\$1,865	\$0	\$994	\$0	\$13,618	\$16,477
	Daviess	\$0	\$3,513	\$0	\$655	\$0	\$6,131	\$10,299
	DeKalb	\$0	\$1,045	\$0	\$724	\$0	\$3,153	\$4,922
	Livingston	\$0	\$3,447	\$0	\$847	\$0	\$0	\$9,054
	Circuit Total	\$0	\$9,870	\$0	\$3,220	\$0	\$22,902	\$40,753
44	Douglas	\$0	\$287	\$0	\$554	\$0	\$3,028	\$3,869
	Ozark	\$0	\$156	\$0	\$0	\$0	\$0	\$20,285
	Wright	\$0	\$4,748	\$0	\$0	\$0	\$0	\$15,640
	Circuit Total	\$0	\$5,191	\$0	\$554	\$0	\$3,028	\$39,794
45	Lincoln	\$644	\$25,370	\$0	\$0	\$11,714	\$0	\$0
	Pike	\$0	\$2,841	\$0	\$0	\$0	\$56,885	\$59,726
	Circuit Total	\$644	\$28,211	\$0	\$0	\$11,714	\$56,885	\$59,726
46	Taney	\$0	\$7,303	\$0	\$0	\$0	\$34,664	\$41,967
	Circuit Total	\$0	\$7,303	\$0	\$0	\$0	\$34,664	\$41,967
STATE TOTAL		\$128,508	\$1,341,725	\$26,062	\$254,497	\$1,007,891	\$13,821,323	\$18,430,722.79

1. "Other" expenditures not reported separately in Section 2B of the Judicial Finance Commission Report.

2. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for 'Non State Funded Operations'.