

Table 88
Annual Report on the Finances of the Judicial Department, Calendar Year 2020
Supreme Court and Court of Appeals

| Court | Expenditures | | Receipts | Disbursements |
|------------------|-------------------------|--------------------------------|-----------------|----------------------|
| | State Funded FTE | State Funded Operations | | |
| Supreme Court* | \$4,205,895 | \$1,037,483 | \$67,619 | \$64,585 |
| Court of Appeals | | | | |
| Eastern | \$4,832,899 | \$433,815 | \$10,110 | \$10,110 |
| Southern | \$1,232,444 | \$220,275 | \$3,891 | \$3,891 |
| Western | \$3,821,086 | \$407,367 | \$8,698 | \$8,698 |

* Supreme court does not include Basic Civil Legal Services.