Table 89 Annual Report on the Finances of the Judicial Department, Calendar Year 2021 **Circuit Court**

cuit 1	County	FTE ²	Personnel ³	Non-state Funded Operations ⁴	Grants 5	State Funded FTE	State Funded Personnel	State Funded Operations ⁶	Total	Receipts	Disburseme
1	Clark	-	\$0	\$9,497	\$0	4.22	\$268,598	\$46,781	\$324,876	\$2,045,847	\$319,83
	Schulyer Scotland	-	\$0 \$0	\$6,725 \$11,098	\$46,851 \$0	3.48 3.50	\$248,054 \$247,998	\$3,621 \$6,133	\$258,400 \$265,229	\$183,351 \$150,956	\$152,72 \$137,20
	Circuit Total	0.00	\$0	\$27,320	\$46,851	11.20	\$764,650	\$56,536	\$848,506	\$2,380,154	\$609,76
2	Adair		\$0	\$8,864	\$0	8.69	\$404,944	\$68,343	\$482,151	\$500,660	\$527,54
2	Knox		\$0	\$8,864 \$1,034	\$0 \$0	3.43	\$404,944 \$249,923	\$5,296	\$482,151 \$256,253	\$120,378	\$527,54 \$88,01
	Lewis	-	\$0	\$2,617	\$0	3.66	\$249,199	\$12,390	\$264,206	\$541,296	\$500,01
	Circuit Total	0.00	\$0	\$12,515	\$0	15.79	\$904,065	\$86,029	\$1,002,610	\$1,162,334	\$1,115,57
3	Grundy	-	\$0	\$44,263	\$0	4.87	\$288,330	\$29,972	\$362,565	\$274,776	\$287,71
	Harrison	-	\$0	\$12,104	\$0	4.78	\$285,764	\$11,028	\$308,896	\$801,708	\$637,95
	Mercer Putnam	0.03	\$0 \$7,320	\$10,653 \$0	\$0 \$0	3.50 3.71	\$248,702 \$257,213	\$4,774 \$4,136	\$264,129 \$268,669	\$115,355 \$152,523	\$98,46 \$143,83
	Circuit Total	0.03	\$7,320	\$67,021	\$0 \$0	16.85	\$257,213	\$49,911	\$1,204,260	\$1,344,362	\$1,167,9
	Atchison		\$5,278	\$0	\$0	3.47	\$252,640	\$5,173	\$263,091		\$401,0
4	Gentry		\$5,278 \$7,249	\$0 \$5,217	\$0 \$0	3.47	\$252,640 \$249,155	\$2,685	\$264,306	\$395,236 \$274,296	\$401,0 \$274,0
	Holt	0.25	\$5,241	\$22,038	\$0	3.55	\$249,253	\$2,020	\$278,552	\$363,693	\$359,8
	Nodaway	-	\$0	\$9,027	\$0	5.68	\$317,476	\$10,937	\$337,440	\$543,556	\$578,3
	Worth Circuit Total	- 0.25	\$0 \$17,769	\$527 \$36,809	\$0 \$0	3.00 19.20	\$234,683 \$1,303,206	\$1,872 \$22,686	\$237,082 \$1,380,470	\$88,900 \$1,665,681	\$75,2 \$1,688,5
		0.25									
5	Andrew		\$2,880	\$11,660	\$0	5.49	\$306,148	\$8,395	\$329,083	\$1,105,147	\$1,047,2
	Buchanan Circuit Total	1.69 1.69	\$53,660 \$56,540	\$188,197 \$199,857	\$0 \$0	28.63 34.12	\$1,152,104 \$1,458,252	\$111,998 \$120,392	\$1,505,959 \$1,835,042	\$4,250,516 \$5,355,663	\$4,548,8 \$5,596,1
6	Platte	3.00	\$138,270	\$56,508	\$0	26.59	\$1,163,426	\$237,510	\$1,595,713	\$5,006,862	\$3,395,6
	Circuit Total	3.00	\$138,270	\$56,508	\$0	26.59	\$1,163,426	\$237,510	\$1,595,713	\$5,006,862	\$3,395,6
7	Clay	9.00	\$552,944	\$76,588	\$0	52.49	\$2,115,135	\$926,851	\$3,671,518	\$6,314,652	\$5,961,8
	Circuit Total	9.00	\$552,944	\$76,588	\$0	52.49	\$2,115,135	\$926,851	\$3,671,518	\$6,314,652	\$5,961,8
8	Carroll	0.25	\$9,365	\$14,395	\$0	3.76	\$256,158	\$3,941	\$283,859	\$227,273	\$217,1
	Ray	1.28	\$33,084	\$0	\$0	8.02	\$381,976	\$17,008	\$432,067	\$766,112	\$644,1
	Circuit Total	1.53	\$42,449	\$14,395	\$0	11.78	\$638,135	\$20,949	\$715,927	\$993,385	\$861,3
9	Chariton	-	\$0	\$4,929	\$0	3.50	\$250,348	\$6,868	\$262,145	\$169,152	\$175,2
	Linn	-	\$0	\$0	\$411,703	6.12	\$324,903	\$58,106	\$383,010	\$556,678	\$473,8
	Sullivan	- 0.00	\$0 \$0	\$5,878	\$0	3.54	\$255,296	\$6,756	\$267,930	\$243,230	\$264,9
	Circuit Total	0.00	\$0	\$10,807	\$411,703	13.16	\$830,547	\$71,731	\$913,085	\$969,061	\$914,0
10	Marion	-	\$0	\$0	\$0	10.91	\$517,074	\$48,953	\$566,027	\$806,583	\$914,0
	Monroe Ralls	0.00	\$0 \$12,305	\$18,404 \$21,136	\$0 \$0	2.99 4.59	\$233,459 \$284,618	\$5,444 \$5,007	\$257,306 \$323,067	\$232,602	\$177,9 \$386,3
	Circuit Total	0.80	\$12,305	\$39,540	\$0 \$0	18.49	\$204,010	\$59,404	\$1,146,400	\$389,660 \$1,428,844	\$300,3
11	St. Charles Circuit Total	4.00 4.00	\$233,352 \$233,352	\$887,234 \$887,234	\$43,425 \$43,425	68.84 68.84	\$3,027,775 \$3,027,775	\$1,462,205 \$1,462,205	\$5,610,566 \$5,610,566	\$8,508,778 \$8,508,778	\$7,267,2 \$7,267,2
12	Audrain	0.50	\$14,053 \$0	\$30,703 \$39,051	\$0 \$0	9.00 5.72	\$408,347 \$285,462	\$31,222 \$13,144	\$484,324 \$337,657	\$640,523 \$350,877	\$604,2 \$349,5
	Montgomery Warren	0.50	\$1,171	\$25,368	\$0 \$0	11.70	\$205,402 \$612,759	\$21,132	\$660,429	\$1,054,833	\$707,7
	Circuit Total	1.00	\$15,224	\$95,121	\$0	26.43	\$1,306,568	\$65,498	\$1,482,410	\$2,046,233	\$1,661,6
13	Boone	36.33	\$1,346,317	\$1,609,903	\$406,862	43.91	\$1,849,008	\$99,312	\$4,904,540	\$5,604,841	\$12,629,8
10	Callaway	3.30	\$123,775	\$208,434	\$98,854	14.11	\$689,616	\$42,589	\$1,064,414	\$2,088,685	\$1,185,8
	Circuit Total	39.63	\$1,470,092	\$1,818,337	\$505,716	58.01	\$2,538,624	\$141,901	\$5,968,954	\$7,693,526	\$13,815,7
14	Howard	-	\$25,027	\$0	\$0	4.00	\$262,355	\$30,426	\$317,807	\$474,867	\$374,8
	Randolph	1.00	\$28,304	\$0	\$0	10.98	\$469,684	\$52,955	\$550,943	\$1,171,058	\$994,0
	Circuit Total	1.00	\$53,331	\$0	\$0	14.98	\$732,039	\$83,381	\$868,750	\$1,645,926	\$1,368,8
15	Lafayette	-	\$0	\$86,373	\$63,047	10.58	\$590,643	\$23,217	\$700,234	\$2,689,796	\$2,857,1
	Saline	-	\$0	\$66,028	\$65,326	8.69	\$524,266	\$13,023	\$603,317	\$941,568	\$2,042,4
	Circuit Total	0.00	\$0	\$152,401	\$128,373	19.27	\$1,114,909	\$36,240	\$1,303,551	\$3,631,364	\$4,899,6
16	Jackson	163.45	\$6,966,342	\$0	\$0	164.39	\$6,522,979	\$6,935,643	\$20,424,964	\$14,098,176	\$10,693,4
-	Circuit Total	163.45	\$6,966,342	\$0	\$0	164.39	\$6,522,979	\$6,935,643	\$20,424,964	\$14,098,176	\$10,693,4
17	Cass	2.00	\$41,542	\$524,072	\$0	25.00	\$1,251,565	\$125,712	\$1,942,891	\$2,221,396	\$2,241,4
•	Johnson	-	\$0	\$479,613	\$253,119	13.35	\$673,825	\$50,421	\$1,203,860	\$2,011,342	\$3,171,4
	Circuit Total	2.00	\$41,542	\$1,003,685	\$253,119	38.35	\$1,925,391	\$176,133	\$3,146,751	\$4,232,738	\$5,412,8
18	Cooper	-	\$0	\$28,547	\$0	8.23	\$392,940	\$17,312	\$438,799	\$812,913	\$743,7
	Pettis	1.00	\$36,045	\$58,876	\$0	16.88	\$773,556	\$32,611	\$901,089	\$1,333,129	\$1,310,6
	Circuit Total	1.00	\$36,045	\$87,423	\$0	25.11	\$1,166,496	\$49,923	\$1,339,888	\$2,146,043	\$2,054,3
9	Cole	10.61	\$491,838	\$302,875	\$611	25.76	\$1,024,040	\$326,035	\$2,144,788	\$2,247,435	\$3,241,7
	Circuit Total	10.61	\$491,838	\$302,875	\$611	25.76	\$1,024,040	\$326,035	\$2,144,788	\$2,247,435	\$3,241,7
20	Franklin	1.00	\$13,965	\$147,284	\$0	28.83	\$1,291,504	\$43,336	\$1,496,089	\$3,963,338	\$3,586,1
	Gasconade	1.20	\$32,641	\$12,677	\$0	5.15	\$304,850	\$5,952	\$356,120	\$262,195	\$208,1
	Osage Circuit Total	- 2.20	\$0 \$46,606	\$16,394 \$176,355	\$350 \$350	4.39 38.37	\$274,891 \$1,871,245	\$1,449 \$50,738	\$292,734 \$2,144,943	\$452,358 \$4,677,891	\$496,3 \$4,290,5
21	St. Louis County	123.50	\$4,629,601	\$2,077,765	\$1,192,036	201.55	\$8,273,589	\$5,453,717	\$20,434,671	\$47,384,088	\$10,669,9
	Circuit Total	123.50	\$4,629,601	\$2,077,765	\$1,192,036	201.55	\$8,273,589	\$5,453,717	\$20,434,671	\$47,384,088	\$10,669,9
22	City of St. Louis	73.00	\$3,823,290	\$3,773,914	\$306,122	124.27	\$5,053,945	\$4,887,022	\$17,538,170	\$9,973,457	\$10,669,9
	Circuit Total	73.00	\$3,823,290	\$3,773,914	\$306,122	124.27	\$5,053,945	\$4,887,022	\$17,538,170	\$9,973,457	\$10,669,9
23	Jefferson	-	\$0	\$0	\$43,144	56.94	\$2,476,231	\$531,328	\$3,007,560	\$5,993,640	\$4,615,9
	Circuit Total	0.00	\$0	\$0	\$43,144	56.94	\$2,476,231	\$531,328	\$3,007,560	\$5,993,640	\$4,615,9
24	Madison	-	\$0	\$112,432	\$0	5.00	\$291,299	\$6,621	\$410,352	\$395,194	\$407,8
	St. Francois	-	\$66,372	\$25,500	\$0	20.87	\$900,456	\$107,357	\$1,099,685	\$1,264,469	\$1,302,3
	Ste. Genevieve	-	\$12,697	\$11,985	\$793	7.80	\$373,263	\$222	\$398,167	\$1,449,983	\$1,648,8
	Washington Circuit Total	2.06 2.06	\$47,959 \$127,028	\$1,944 \$151 861	\$0 \$793	8.63 42.30	\$408,541 \$1,973,558	\$6,970 \$121,171	\$465,414 \$2 373 617	\$585,329	\$588,2 \$3,947,2
	Sircuit Total	2.00	φ121,020	\$151,861	\$132	42.30	φ1,9/3,000	φ121,171	\$2,373,617	\$3,694,975	ə3,94/,2

The circuit total may include circuit-level funds and FTE not assigned to a specific county.
This is the numerical value for "Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Section 1.
This is the \$ amount reported as Total Salary Paid' on the Judicial Finance Commission Report, Section 2.
This is the \$ amount reported as Total Expenditures on the Judicial Finance Commission Report, Section 2.
Anount in Grants' may have been included in Non-State Funded Personnel' or 'Non-State Funded Operations'.
State Funded Operations includes expenditures for programs that OSCA reimburses the counties; such as treatment court, single county juvenile salaries, CCBC statutory salaries, domestic relations resolution fund expenditures, jury fees, and interpreter fees.

Table 89 Annual Report on the Finances of the Judicial Department, Calendar Year 2021 **Circuit Court**

uit 1	County	FTE ²	Personnel ³	Non-state Funded Operations ⁴	Grants ⁵	State Funded FTE	State Funded Personnel	State Funded Operations ⁶	Total	Receipts	Disbursemen
25	Maries Phelps	1.00	\$25,756 \$0	\$9,405 \$117,885	\$0 \$20,046	3.52 20.19	\$249,219 \$863,849	\$1,872 \$50,398	\$286,252 \$1,032,132	\$175,325 \$1,544,022	\$167,29 \$1,461,24
	Pulaski	4.50	\$0 \$147,213	\$77,112	\$20,040	18.36	\$807,185	\$19,928	\$1,051,438	\$2,322,948	\$1,461,24
	Texas	-	\$0	\$17,689	\$654	8.58	\$398,387	\$14,336	\$430,412	\$740,160	\$803,41
	Circuit Total	5.50	\$172,969	\$222,091	\$45,588	50.65	\$2,318,640	\$86,534	\$2,800,233	\$4,782,455	\$3,553,31
6	Camden	6.75	\$192,842	\$159,384	\$0	15.49	\$729,316	\$10,502	\$1,092,044	\$1,207,745	\$1,293,05
•	Laclede	-	\$41,482	\$0	\$32,703	14.45	\$695,772	\$8,113	\$745,368	\$975,627	\$1,002,82
	Miller	1.00	\$23,123	\$30,685	\$0	10.94	\$471,112	\$5,623	\$530,543	\$628,768	\$619,94
	Moniteau	0.60	\$6,410	\$25,948	\$0	4.99	\$292,133	\$3,570	\$328,061	\$289,626	\$305,27
	Morgan	3.13	\$27,777	\$18,554	\$0	7.55	\$366,426	\$7,532	\$420,289	\$1,496,385	\$533,93
	Circuit Total	11.48	\$291,634	\$234,571	\$32,703	53.41	\$2,554,759	\$35,340	\$3,116,305	\$4,598,150	\$3,755,03
27	Bates	-	\$0	\$30,119	\$0	7.38	\$365,629	\$9,660	\$405,407	\$1,090,605	\$1,042,83
	Henry	2.00	\$78,093	\$148,767	\$0	9.57	\$439,643	\$25,353	\$691,856	\$882,229	\$893,88
	St. Clair		\$0	\$20,314	\$0	4.82	\$286,699	\$4,237	\$311,250	\$364,342	\$348,91
	Circuit Total	2.00	\$78,093	\$199,200	\$0	21.78	\$1,091,971	\$39,249	\$1,408,513	\$2,337,175	\$2,285,63
28	Barton	0.50	\$4,962	\$12,023	\$0	4.08	\$264,670	\$13,819	\$295,474	\$231,616	\$218,95
	Cedar	-	\$0	\$22,078	\$0	4.95	\$289,851	\$3,498	\$315,427	\$210,803	\$220,03
	Dade	0.50	\$13,000	\$15,329	\$0	3.51	\$249,202	\$2,414	\$279,945	\$283,776	\$249,80
	Vernon Circuit Total	1.00	\$0	\$55,093	\$5,800	8.06	\$386,427	\$32,622	\$474,143	\$840,345	\$511,35
	Circuit Total	1.00	\$17,962	\$104,524	\$5,800	20.60	\$1,190,151	\$52,353	\$1,364,989	\$1,566,539	\$1,200,14
29	Jasper	-	\$0	\$71,057	\$0	37.65	\$1,518,716	\$415,707	\$2,005,479	\$2,967,897	\$2,784,21
	Circuit Total	0.00	\$0	\$71,057	\$0	37.65	\$1,518,716	\$415,707	\$2,005,479	\$2,967,897	\$2,784,21
0	Benton	-	\$0	\$2,571	\$0	6.14	\$327,337	\$13,766	\$343,674	\$426,518	\$399,37
	Dallas	-	\$0	\$30,628	\$0	5.65	\$311,356	\$4,986	\$346,970	\$277,424	\$238,55
	Hickory	-	\$0	\$16,691	\$0	4.13	\$275,783	\$3,980	\$296,454	\$126,839	\$114,98
	Polk	0.50	\$10,682	\$117,243	\$0	12.96	\$653,972	\$19,080	\$800,977	\$877,490	\$894,04
	Webster Circuit Total	- 0.50	\$14,300 \$24,982	\$60,925 \$228,057	\$0 \$0	11.69 40.58	\$608,642 \$2,177,091	\$53,502 \$95,314	\$737,369 \$2,525,444	\$684,339 \$2,392,609	\$600,65
											\$2,247,60
1	Greene	26.75	\$1,082,335	\$0	\$290,330	83.65	\$3,441,454	\$1,088,478	\$5,612,267	\$1,898,456	\$9,603,40
	Circuit Total	26.75	\$1,082,335	\$0	\$290,330	83.65	\$3,441,454	\$1,088,478	\$5,612,267	\$1,898,456	\$9,603,40
2	Bollinger	-	\$0	\$83,353	\$0	4.38	\$278,763	\$14,047	\$376,163	\$154,520	\$189,84
	Cape Girardeau	-	\$0	\$236,309	\$89,096	23.90	\$993,307	\$68,478	\$1,298,095	\$2,090,883	\$2,280,49
	Perry	2.20	\$79,328	\$30,577	\$7,192	6.88	\$359,519	\$20,040	\$489,463	\$713,601	\$633,39
	Circuit Total	2.20	\$79,328	\$350,240	\$96,288	35.16	\$1,631,588	\$102,565	\$2,163,721	\$2,959,004	\$3,103,74
3	Mississippi	-	\$0	\$14,895	\$0	7.42	\$369,154	\$63,832	\$447,881	\$440,614	\$355,75
	Scott	-	\$8,954	\$28,333	\$0	17.47	\$784,762	\$75,235	\$897,284	\$844,856	\$1,350,28
	Circuit Total	0.00	\$8,954	\$43,228	\$0	24.89	\$1,153,916	\$139,067	\$1,345,165	\$1,285,470	\$1,706,04
4	New Madrid	-	\$0	\$23,729	\$0	8.29	\$398,981	\$27,857	\$450,568	\$912,891	\$571,75
	Pemiscot	-	\$0	\$22,621	\$0	10.92	\$595,466	\$46,096	\$664,182	\$441,756	\$454,54
	Circuit Total	0.00	\$0	\$46,350	\$0	19.21	\$994,447	\$73,953	\$1,114,750	\$1,354,647	\$1,026,29
5	Dunklin	2.00	\$70,000	\$381,450	\$171,708	16.00	\$735,370	\$20,353	\$1,207,174	\$640,920	\$756,25
	Stoddard	-	\$0	\$68,126	\$0	13.84	\$680,739	\$18,080	\$766,945	\$755,363	\$758,21
	Circuit Total	2.00	\$70,000	\$449,576	\$171,708	29.84	\$1,416,109	\$38,433	\$1,974,118	\$1,396,282	\$1,514,46
86	Butler	-	\$0	\$168,801	\$0	19.69	\$853,388	\$35,838	\$1,058,027	\$2,339,950	\$1,360,27
	Ripley	-	\$0	\$18,005	\$0	6.00	\$321,515	\$3,231	\$342,750	\$264,474	\$283,82
	Circuit Total	0.00	\$0	\$186,806	\$0	25.69	\$1,174,903	\$39,069	\$1,400,778	\$2,604,424	\$1,644,10
37	Carter	-	\$0	\$2,837	\$0	4.00	\$263,291	\$2,192	\$268,320	\$244,544	\$231,05
	Howell	-	\$0	\$0	\$95,961	15.45	\$716,687	\$88,185	\$804,872	\$957,066	\$937,18
	Oregon	-	\$0	\$11,818	\$0	4.00	\$262,355	\$0	\$274,172	\$452,017	\$427,42
	Shannon	-	\$0	\$2,911	\$0	4.75	\$293,314	\$2,857	\$299,082	\$200,533	\$202,48
	Circuit Total	0.00	\$0	\$17,566	\$95,961	28.20	\$1,535,645	\$93,235	\$1,646,446	\$1,854,161	\$1,798,15
88	Christian	-	\$14,047	\$246,296	\$0	20.86	\$895,531	\$73,734	\$1,229,607	\$2,514,442	\$2,795,12
	Circuit Total	0.00	\$14,047	\$246,296	\$0	20.86	\$895,531	\$73,734	\$1,229,607	\$2,514,442	\$2,795,12
39	Barry	-	\$0	\$9,473	\$0	13.61	\$663,458	\$14,007	\$686,938	\$1,190,564	\$909,49
	Lawrence	-	\$0	\$55,886	\$0	14.10	\$679,727	\$10,911	\$746,524	\$737,020	a
	Stone	1.60	\$34,662	\$400,164	\$348,773	11.55	\$599,766	\$18,768	\$1,053,360	\$3,416,997	\$223,24
	Circuit Total	1.60	\$34,662	\$465,523	\$348,773	39.26	\$1,942,951	\$43,687	\$2,486,823	\$5,344,580	\$1,132,74
0	McDonald	3.00	\$93,663	\$35,081	\$1,677	8.96	\$410,135	\$28,386	\$567,265	\$806,574	\$848,40
	Newton	1.50	\$30,448	\$163,575	\$28,002	19.11	\$850,944	\$49,257	\$1,094,224	\$1,550,799	\$1,383,62
	Circuit Total	4.50	\$124,111	\$198,656	\$29,679	28.06	\$1,261,079	\$77,643	\$1,661,489	\$2,357,372	\$2,232,02
1	Macon	-	\$0	\$75,255	\$57,005	6.60	\$341,798	\$17,651	\$434,703	\$631,665	\$708,58
	Shelby	-	\$3,200	\$6,216	\$0	3.47	\$251,829	\$11,575	\$272,819	\$398,172	\$326,42
	Circuit Total	0.00	\$3,200	\$81,471	\$57,005	10.07	\$593,627	\$29,225	\$707,523	\$1,029,837	\$1,035,00
2	Crawford	0.90	\$22,611	\$20,077	\$0	12.18	\$513,366	\$8,453	\$564,506	\$987,265	\$927,23
	Dent	0.80	\$18,742	\$61,433	\$0	7.20	\$358,330	\$5,349	\$443,854	\$399,423	\$418,43
	Iron	-	\$0	\$22,020	\$0	4.17	\$268,691	\$8,546	\$299,256	\$250,145	\$248,25
	Reynolds	-	\$0	\$14,884	\$0	3.42	\$247,646	\$2,787	\$265,317	\$155,578	\$137,35
	Wayne Circuit Total	- 1.70	\$13,598 \$54 951	\$0 \$118.414	\$0 \$0	6.45 33.42	\$341,967 \$1 730 000	\$62,759	\$418,324 \$1 991 259	\$433,918	\$449,56
			\$54,951	\$118,414		33.42	\$1,730,000	\$87,894	\$1,991,259	\$2,226,329	\$2,180,85
3	Caldwell	0.50	\$10,412	\$0	\$0	3.00	\$234,231	\$4,828	\$249,470	\$1,035,794	\$750,52
	Clinton Daviess	0.00 0.70	\$0 \$17,544	\$7,671 \$18,683	\$0 \$0	6.13 4.00	\$315,354 \$263,989	\$7,383 \$3,769	\$330,408 \$303,986	\$883,961 \$737,498	\$882,52 \$612,17
	DeKalb	0.70	\$17,544 \$17,500	\$18,683 \$4,373	\$0 \$0	4.00	\$263,989 \$271,745	\$2,333	\$295,951	\$868,270	\$693,79
	Livingston	-	\$10,225	\$10,964	\$0 \$0	6.07	\$324,167	\$6,400	\$351,756	\$691,332	\$630,00
	Circuit Total	1.70	\$55,681	\$41,690	\$0	23.44	\$1,409,486	\$24,713	\$1,531,570	\$4,216,855	\$3,569,03
4				\$6,895	\$0	5.00	\$292,571	\$7,466	\$306,932	\$407,014	\$371,41
•	Douglas Ozark	-	\$0 \$26,947	\$6,895 \$16,207	\$0 \$0	4.00	\$292,571 \$263,612	\$15,178	\$306,932 \$321,944	\$259,772	\$371,41 \$320,59
	Wright		\$20,947	\$10,207	\$4,835	8.00	\$203,012	\$11,705	\$391,108	\$935,527	\$907,95
	Circuit Total	0.00	\$26,947	\$23,102	\$4,835	17.00	\$935,585	\$34,350	\$1,019,984	\$1,602,313	\$1,599,96
5							\$763,502			\$2.613.618	\$2,424,69
15	Lincoln Pike	1.01 1.74	\$36,845 \$81,056	\$63,453 \$0	\$0 \$0	15.71 5.85	\$763,502 \$320,968	\$24,308 \$6,655	\$888,108 \$408,679	\$2,613,618 \$524,924	\$2,424,69
	Circuit Total	2.75	\$81,056	\$63,453	\$0 \$0	21.56	\$320,968 \$1,084,470	\$6,655 \$30,963	\$408,679 \$1,296,787	\$3,138,542	\$3,052,47
6	Taney Circuit Total	-	\$0	\$38,123	\$1,500	20.76	\$889,513	\$18,768	\$946,404	\$1,051,637	\$990,71
	Circuit Total	0.00	\$0	\$38,123	\$1,500	20.76	\$889,513	\$18,768	\$946,404	\$1,051,637	\$990,71
	STATE TOTAL	503.43	\$21,019,643	\$14,498,324	\$4,112,413	1,809.99	\$83,241,594	\$24,693,205	\$143,452,766	\$200,074,445	\$162,208,66

The circuit total may include circuit-level funds and FTE not assigned to a specific county.
This is the numerical value for Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Section 1.
This is the \$ amount reported as "Total Salary Paid" on the Judicial Finance Commission Report, Section 1.
This is the \$ amount reported as "Total Expenditures' on the Judicial Finance Commission Report, Section 1.
This is the \$ amount reported as "Total Expenditures' on the Judicial Finance Commission Report, Section 1.
Amount in Grants' may have been included in 'Non-State Funded Personnel' or 'Non-State Funded Operations'.
State Funded Operations includes expenditures for programs that OSCA reimburses the counties; such as treatment court, single county juvenile salaries, CCBC statutory salaries, domestic relations resolution fund expenditures, jury fees, and interpreter fees.

Table 90 Annual Report on the Finances of the Judicial Department, Calendar Year 2021 **Circuit Court - Expenditures**

rcuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other ¹	Non-state Funded Operations ²
1	Clark	\$0	\$783	\$0	\$2,124	\$0	\$6,590	\$9,49
	Schulyer	\$0	\$0	\$0	\$1,061	\$0	\$5,665	\$6,72
	Scotland	\$0	\$1,015	\$0	\$400	\$0	\$9,683	\$11,09
	Circuit Total	\$0	\$1,798	\$0	\$3,585	\$0	\$21,937	\$27,3
2	Adair	\$0	\$0	\$0	\$0	\$0	\$8,864	\$8,8
2	Knox	\$0 \$0	\$1,169	\$0	\$628	\$0	\$0,004 \$0	\$0,00
	Lewis	\$0 \$0	\$0	\$0	\$758	\$0	\$1,859	\$2,6
	Circuit Total	\$0 \$0	\$1,169	\$0 \$0	\$1,386	\$0 \$0	\$10,723	\$2,0 \$12,5
		φU	\$1,105	\$U	\$1,300	φU	\$10,725	\$12,5
3	Grundy	\$0	\$522	\$0	\$0	\$1,704	\$42,037	\$44,2
	Harrison	\$0	\$0	\$0	\$2,537	\$0	\$9,567	\$12,1
	Mercer	\$0	\$2,584	\$0	\$1,938	\$0	\$6,131	\$10,6
	Putnam	\$0	\$0	\$0	\$473	\$0	\$0	:
	Circuit Total	\$0	\$3,106	\$0	\$4,948	\$1,704	\$57,736	\$67,0
4	Atabiaan	¢0.	60	CO	¢0.745	C	¢0.	
4	Atchison	\$0	\$0	\$0	\$3,715	\$0	\$0	6 5 0
	Gentry	\$32	\$272	\$0	\$1,082	\$0	\$3,831	\$5,2
	Holt	\$26	\$5,391	\$0	\$1,281	\$0	\$15,340	\$22,0
	Nodaway	\$0	\$1,151	\$0	\$2,013	\$0	\$5,863	\$9,0
	Worth	\$0	\$0	\$0	\$0	\$0	\$527	\$5
	Circuit Total	\$59	\$6,814	\$0	\$8,090	\$0	\$25,561	\$36,8
5	Andrew	\$173	\$0	\$0	\$0	\$0	\$11,487	\$11,6
-	Buchanan	\$1,516	\$17,263	\$994	\$4,154	\$853	\$163,417	\$188,1
	Circuit Total	\$1,689	\$17,263	\$994	\$4,154	\$853	\$174,904	\$199,8
			¢11,200			-		
6	Platte	\$1,425	\$17,267	\$0	\$300	\$0	\$37,516	\$56,5
	Circuit Total	\$1,425	\$17,267	\$0	\$300	\$0	\$37,516	\$56,5
7	Clay	\$5,641	\$94,843	\$12,000	\$6,911	\$6,010	\$0	\$76,5
-	Circuit Total	\$5,641	\$94,843 \$94,843	\$12,000	\$6,911	\$6,010	\$0 \$0	\$76,5
8	Carroll	\$0	\$1,418	\$0	\$1,460	\$0	\$11,517	\$14,3
	Ray	\$0	\$2,435	\$0	\$2,655	\$1,404	\$0	:
	Circuit Total	\$0	\$3,853	\$0	\$4,115	\$1,404	\$11,517	\$14,3
9	Chariton	\$0	\$512	\$0	\$3,488		\$929	\$4,9
9						\$0		
	Linn	\$0	\$14,763	\$0	\$2,224	\$2,594	\$0	
	Sullivan	\$0	\$4,569	\$0	\$0	\$550	\$759	\$5,8
	Circuit Total	\$0	\$19,844	\$0	\$5,713	\$3,144	\$1,688	\$10,8
0	Marion	\$0	\$0	\$0	\$0	\$0	\$0	:
	Monroe	\$0	\$10,826	\$0	\$400	\$0	\$7,178	\$18,40
	Ralls	\$0	\$0	\$0	\$885	\$0	\$20,251	\$21,1
	Circuit Total			\$0	\$1,285	\$0 \$0		\$39,5
	Circuit Total	\$0	\$10,826	şu	\$1,205	φU	\$27,429	\$39,5
11	St. Charles	\$4,899	\$95,529	\$0	\$3,737	\$1,064	\$782,005	\$887,2
	Circuit Total	\$4,899	\$95,529	\$0	\$3,737	\$1,064	\$782,005	\$887,2
12	Audrain	\$136	\$785	\$0	\$1,123	\$916	\$27,743	\$30,7
12								
	Montgomery	\$30	\$23,126	\$0	\$417	\$656	\$14,822	\$39,0
	Warren	\$10	\$0	\$0	\$144	\$1,134	\$24,080	\$25,3
	Circuit Total	\$176	\$23,911	\$0	\$1,684	\$2,705	\$66,645	\$95,1
13	Boone	\$7,004	\$95,039	\$120	\$29,483	\$65,624	\$1,412,633	\$1,609,9
	Callaway	\$98	\$38,210	\$0	\$13,031	\$4,473	\$152,622	\$208,4
	Circuit Total	\$7,102	\$133,249	\$120	\$42,514	\$70,097	\$1,565,255	\$1,818,3
4	Howard	\$0	\$845	\$0	\$0	\$0	\$0	:
	Randolph	\$0	\$2,448	\$0	\$1,087	\$3,417	\$0	
	Circuit Total	\$0	\$3,293	\$0	\$1,087	\$3,417	\$0	:
5	Lafayette	\$0	\$15,563	\$0	\$578	\$15,131	\$55,101	\$86,3
•	Saline	\$820	\$8,384	\$0	\$919	\$784	\$55,121	\$66,0
	Circuit Total	\$820	\$23,947	\$0	\$1,497	\$15,915	\$110,223	\$152,4
				-			-	
6	Jackson	\$53,076	\$294,671	\$0	\$59,248	\$176,739	\$0	:
	Circuit Total	\$53,076	\$294,671	\$0	\$59,248	\$176,739	\$0	:
7	Cass	\$5,618	\$106,587	\$0	\$5,964	\$57,954	\$347,949	\$524,0
•	Johnson	\$2,861	\$100,587 \$8,026	\$0	\$400	\$4,072	\$464.254	\$479,6
	Circuit Total	\$2,801	\$0,020 \$114,613	\$0 \$0	\$400 \$6,364	\$62,026	\$812,203	\$1,003,6
8	Cooper	\$0	\$8,334	\$0	\$741	\$0	\$19,472	\$28,5
	Pettis	\$1,083	\$18,783	\$0	\$1,848	\$0	\$37,162	\$58,8
	Circuit Total	\$1,083	\$27,117	\$0	\$2,589	\$0	\$56,634	\$87,4
9	Cole		\$29,513	\$5	\$15,146		\$240,525	\$302,8
3		\$0				\$17,686		
	Circuit Total	\$0	\$29,513	\$5	\$15,146	\$17,686	\$240,525	\$302,8
20	Franklin	\$226	\$9,230	\$0	\$0	\$46,499	\$91,329	\$147,2
	Gasconade	\$0	\$0	\$475	\$1,675	\$0	\$10,528	\$12,6
	Osage	\$34	\$1,422	\$0	\$150	\$0	\$14,788	\$16,3
	Circuit Total	\$260	\$10,653	\$475	\$1,825	\$46,499	\$116,644	\$176,3
1	St. Louis County	\$14,441	\$119,797	\$0	\$32,225	\$0	\$1,911,302	\$2,077,7
	Circuit Total	\$14,441	\$119,797	\$0	\$32,225	\$0	\$1,911,302	\$2,077,7
22	City of St. Louis	\$8,904	\$67,720	\$1,208	\$13,050	\$132,483	\$3,550,549	\$3,773,9
2	Circuit Total	\$8,904 \$8,904	\$67,720	\$1,208	\$13,050	\$132,483	\$3,550,549	\$3,773,9
3	Jefferson	\$1,982	\$26,340	\$0	\$6,112	\$0	\$0	
	Circuit Total	\$1,982	\$26,340	\$0	\$6,112	\$0	\$0	:
4	Madison	\$0	\$1,818	\$0	\$903	\$0	\$109,712	\$112,4
	St. Francois	\$0	\$0	\$0	\$3,500	\$0	\$22,000	\$25,5
		\$0	\$3,469	\$0	\$485	\$0	\$8,030	\$11,9
	Ste. Genevieve							
	Ste. Genevieve Washington Circuit Total	\$0 \$0	\$1,121	\$629 \$629	\$150 \$5,038	\$0 \$0	\$44	\$1,94 \$151,86

1. 'Other' expenditures not reported separately in Section 2B of the Judicial Finance Commission Report.

This is the \$amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for 'Non State Funded Operations'.

Table 90Annual Report on the Finances of the Judicial Department, Calendar Year 2021Circuit Court - Expenditures

cuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other ¹	Non-state Funded Operations ²
25	Maries	\$0	\$0	\$0	\$314	\$0	\$9,091	\$9,40
	Phelps	\$202	\$11,922	\$0	\$9,817	\$20,937	\$75,007	\$117,88
	Pulaski	\$0	\$5,538	\$0	\$12,972	\$26,404	\$32,198	\$77,11
	Texas	\$0	\$6,244	\$1,421	\$39	\$899	\$9,085	\$17,68
	Circuit Total	\$202	\$23,704	\$1,421	\$23,143	\$48,240	\$125,381	\$222,09
6	Camden	\$0	\$0	\$0	\$150	\$7,481	\$151,753	\$159,38
.0	Laclede	\$0 \$0		\$0 \$0				
			\$2,928		\$1,022	\$0	\$0	\$20.00
	Miller Moniteau	\$0 \$0	\$3,236	\$0 \$0	\$1,762	\$0 \$0	\$25,688	\$30,68
			\$4,158		\$450		\$21,340	\$25,94
	Morgan	\$239	\$4,942	\$0	\$1,730	\$0	\$11,643	\$18,55
	Circuit Total	\$239	\$15,264	\$0	\$5,114	\$7,481	\$210,424	\$234,5
27	Bates	\$0	\$4,938	\$0	\$285	\$195	\$24,701	\$30,1
	Henry	\$657	\$14,942	\$0	\$2,263	\$195	\$130,710	\$148,76
	St. Clair	\$0	\$2,394	\$0	\$2,372	\$195	\$15,353	\$20,31
	Circuit Total	\$657	\$22,274	\$0	\$4,920	\$585	\$170,764	\$199,20
28	Barton	\$0	\$1,522	\$0	\$1,241	\$0	\$9,260	\$12,02
	Cedar	\$0	\$851	\$0	\$0	\$0	\$21,227	\$22,0
	Dade	\$0	\$958	\$0	\$1,039	\$0	\$13,332	\$15,32
	Vernon	\$0	\$1,211	\$0	\$1,134	\$0	\$52,748	\$55,0
	Circuit Total	\$0	\$4,542	\$0	\$3,414	\$0	\$96,567	\$104,5
0	laapar	¢10 770	\$2,489	\$0	¢14 200	\$45.026	\$0	5
29	Jasper	\$12,773			\$14,389	\$45,936		
	Circuit Total	\$12,773	\$2,489	\$0	\$14,389	\$45,936	\$0	\$
80	Benton	\$0	\$0	\$0	\$0	\$0	\$2,571	\$2,57
-	Dallas	\$0 \$0	\$3,658	\$0	\$190	\$0	\$26,780	\$30,62
	Hickory	\$0	\$1,056	\$0	\$190	\$0	\$15,634	\$16,69
	Polk	\$24	\$9,704	\$0	\$3,103	\$0	\$0	\$117,24
	Webster	\$24 \$743	\$8,446	\$0 \$0	\$1,107	\$0 \$1,770	\$48,859	\$60,92
	Circuit Total	\$743 \$767		\$0 \$0				
	Gircuit rotal		\$22,864		\$4,400	\$1,770	\$93,844	\$228,0
81	Greene	\$6,213	\$39,014	\$0	\$23,437	\$113,835	\$0	5
	Circuit Total	\$6,213	\$39,014	\$0	\$23,437	\$113,835	\$0	9
32	Bollinger	\$0	\$5,531	\$0	\$2,804	\$0	\$0	\$83,35
	Cape Girardeau	\$691	\$23,600	\$0	\$4,883	\$0	\$207,135	\$236,30
	Perry	\$354	\$1,322	\$0	\$2,001	\$0	\$26,900	\$30,5
	Circuit Total	\$1,045	\$30,453	\$0	\$9,689	\$0	\$234,035	\$350,24
3	Mississippi	\$0	\$4,203	\$0	\$1,304	\$0	\$9,388	\$14.89
•	Scott	\$276	\$16,275	\$0	\$2,138	\$0	\$9,644	\$28,33
	Circuit Total	\$276		\$0 \$0	\$3,442	\$0		\$43,22
	Circuit Total	\$276	\$20,478		\$3,44Z		\$19,032	\$43,22
4	New Madrid	\$0	\$13,332	\$0	\$326	\$0	\$10,072	\$23,72
	Pemiscot	\$0	\$4,269	\$0	\$1,788	\$0	\$16,564	\$22,62
	Circuit Total	\$0	\$17,600	\$0	\$2,113	\$0	\$26,636	\$46,3
_								
35	Dunklin	\$0	\$4,212	\$0	\$1,845	\$292,796	\$82,598	\$381,45
	Stoddard	\$0	\$6,896	\$0	\$1,333	\$0	\$59,897	\$68,12
	Circuit Total	\$0	\$11,108	\$0	\$3,178	\$292,796	\$142,495	\$449,5
6	Butler	\$0	\$22,891	\$0	\$2,560	\$17,042	\$126,308	\$168,80
	Ripley	\$0 \$0	\$1,118	\$250	\$0	\$2,742	\$13,895	\$18,00
	Circuit Total	\$0 \$0	\$24,009	\$250	\$2,560	\$19,784	\$140,203	\$186,80
37	Carter	\$0	\$0	\$0	\$0	\$722	\$2,115	\$2,83
	Howell	\$0	\$16,781	\$0	\$1,028	\$1,116	\$0	5
	Oregon	\$0	\$2,675	\$150	\$5,494	\$0	\$3,499	\$11,81
	Shannon	\$0	\$0	\$0	\$0	\$0	\$2,911	\$2,9
	Circuit Total	\$0	\$19,456	\$150	\$6,522	\$1,838	\$8,525	\$17,50
8	Christian	\$764	\$35,813	\$0	\$5,072	\$0	\$204,647	\$246,2
	Circuit Total	\$764	\$35,813	\$0	\$5,072	\$0	\$204,647	\$246,29
9	Barry	\$0	\$4,704	\$0	\$150	\$0	\$4,619	\$9,4
	Lawrence	\$0 \$0	\$9,947	\$0	\$510	\$0	\$45,429	\$55,88
	Stone	\$0 \$0	\$9,947 \$5,767	\$0 \$1,852	\$2,473	\$0 \$0	\$45,429 \$390,072	\$55,80 \$400,16
	Circuit Total	\$0	\$20,418	\$1,852	\$3,133	\$0	\$440,120	\$465,52
0	McDonald	\$566	\$6,946	\$0	\$456	\$0	\$27,113	\$35,08
	Newton	\$148	\$17,722	\$0	\$3,815	\$14,282	\$127,608	\$163,5
	Circuit Total	\$714	\$24,668	\$0	\$4,271	\$14,282	\$154,721	\$198,6
1	Macon	\$0	\$3,965	\$0	\$660	\$6,911	\$63,719	\$75,2
	Shelby	\$0	\$178	\$0	\$1,107	\$1,500	\$3,431	\$6,2
	Circuit Total	\$0	\$4,143	\$0	\$1,767	\$8,411	\$67,150	\$81,4
2	Crawford	\$25	\$182	\$0	\$0	\$7,182	\$12,688	\$20,07
	Dent	\$0	\$4,728	\$0	\$150	\$18,651	\$37,904	\$61.43
	Iron	\$0 \$0	\$1,179	\$0	\$485	\$11,543	\$8,813	\$22,02
	Reynolds	\$0 \$0	\$0	\$0	\$405	\$8,834	\$6,050	\$14,88
	Wayne	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$44,372	\$0,030	\$14,6
	Circuit Total	\$25	\$6,088	\$0	\$635	\$90,583	\$65,455	\$118,4
3	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	:
	Clinton	\$418	\$0	\$239	\$0	\$0	\$7,014	\$7,6
	Daviess	\$35	\$3,035	\$0	\$1,767	\$0	\$13,846	\$18,68
	DeKalb	\$0	\$0	\$0	\$0	\$0	\$4,373	\$4,3
	Livingston	\$0	\$2,189	\$0	\$1,000	\$0	\$7,775	\$10,9
	Circuit Total	\$453	\$5,224	\$239	\$2,767	\$0	\$33,008	\$41,6
4	Douglas	\$0	\$1,815	\$421	\$1,854	\$0	\$2,805	\$6,89
	Ozark	\$0	\$0	\$0	\$0	\$0	\$16,207	\$16,2
	Wright	\$941	\$1,243	\$0	\$1,211		\$0	
	Circuit Total	\$941	\$3,058	\$421	\$3,065	\$0	\$19,012	\$23,1
_								
5	Lincoln	\$0	\$8,142	\$0	\$1,214	\$0	\$54,097	\$63,4
	Pike	\$2,629	\$11,576	\$1,185	\$1,037	\$11,713	\$0	5
	Circuit Total	\$2,629	\$19,718	\$1,185	\$2,251	\$11,713	\$54,097	\$63,4
c	Taney	\$65	\$9,336	\$0	\$0	\$0	\$28,722	\$38,12
6								
6	Circuit Total	\$65	\$9,336	\$0	\$0	\$0	\$28,722	\$38,12

 This is the \$amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for 'Non State Funded Operations'.