

Table 78
Judicial Department Annual Report on Finances, Calendar Year 2008
Supreme and Appellate Expenditures

Court	Personal Services	Operations	Receipts	Disbursements
Supreme Court	\$3,557,860	\$988,378	\$46,978	\$46,978
Appellate Courts				
Eastern	\$4,224,317	\$466,037	\$19,020	\$19,020
Southern	\$1,917,648	\$331,702	\$6,078	\$6,078
Western	\$3,204,256	\$425,385	\$17,107	\$17,107

Table 79
Judicial Department Annual Report on Finances, Calendar Year 2008
Court Funding - Data not Comparable Due to Differences in Operations

Cir No	County	County Funded Personal Services	County Funded Operations	State Funded Personal Services	State Funded Operations	Total Court Funding	Total Receipts	Total Disbursements
1	Clark	\$15,728	\$32,842	\$402,084	\$0	\$450,653	\$311,453	\$458,585
	Schulyer	\$0	\$5,006	\$352,495	\$0	\$357,501	\$181,383	\$163,769
	Scotland	\$0	\$7,493	\$353,425	\$0	\$360,918	\$193,299	\$320,413
	Circuit Total	\$15,728	\$45,341	\$1,108,004	\$0	\$1,169,072	\$686,135	\$942,768
2	Adair	\$4,782	\$132,738	\$829,795	\$0	\$967,314	\$1,723,505	\$990,321
	Knox	\$0	\$30,745	\$693,095	\$0	\$723,840	\$17,569	\$9,017
	Lewis	\$0	\$57,762	\$705,715	\$0	\$763,477	\$632,593	\$599,206
	Circuit Total	\$4,782	\$221,244	\$2,228,605	\$0	\$2,454,631	\$2,373,667	\$1,598,544
3	Grundy	\$0	\$29,733	\$355,200	N/A	N/A	\$245,482	\$243,474
	Harrison	\$0	\$23,876	\$369,572	N/A	N/A	\$847,003	\$750,852
	Mercer	\$2,800	\$11,564	\$328,816	N/A	N/A	\$101,649	\$113,467
	Putnam	\$0	\$17,545	\$323,652	N/A	N/A	\$181,423	\$168,158
	Circuit Total *	\$2,800	\$82,719	\$1,377,240	\$67,700	\$1,530,459	\$1,375,557	\$1,275,951
4	Atchison	\$19,546	\$7,610	\$341,911	\$0	\$369,067	\$433,126	\$371,687
	Gentry	\$2,500	\$9,151	\$313,372	\$0	\$325,023	\$433,856	\$329,799
	Holt	\$17,410	\$4,995	\$309,952	\$0	\$332,356	\$310,361	\$328,366
	Nodaway	\$0	\$44,550	\$388,182	\$0	\$432,732	\$1,047,335	\$819,310
	Worth	\$0	\$4,099	\$289,204	\$0	\$293,303	\$87,178	\$77,285
	Circuit Total	\$39,456	\$70,405	\$1,642,620	\$0	\$1,752,481	\$2,311,855	\$1,926,447
5	Andrew	\$0	\$8,229	\$1,386,858	\$0	\$1,395,087	\$899,345	\$884,507
	Buchanan	\$611,353	\$614,797	\$2,196,982	\$0	\$3,423,131	\$8,192,516	\$4,189,252
	Circuit Total	\$611,353	\$623,026	\$3,583,840	\$0	\$4,818,218	\$9,091,861	\$5,073,759
6	Platte	\$523,414	\$339,829	\$1,411,519	\$155,290	\$2,430,052	\$5,217,193	\$3,923,059
	Circuit Total	\$523,414	\$339,829	\$1,411,519	\$155,290	\$2,430,052	\$5,217,193	\$3,923,059
7	Clay	\$2,922,094	\$1,065,400	\$2,669,841	\$0	\$6,657,335	\$5,692,119	\$5,866,615
	Circuit Total	\$2,922,094	\$1,065,400	\$2,669,841	\$0	\$6,657,335	\$5,692,119	\$5,866,615
8	Carroll	\$14,715	\$36,903	\$428,447	\$0	\$480,065	\$508,857	\$492,221
	Ray	\$34,106	\$29,455	\$525,970	\$0	\$589,531	\$1,802,806	\$1,043,542
	Circuit Total	\$48,821	\$66,358	\$954,417	\$0	\$1,069,596	\$2,311,663	\$1,535,763
9	Charlton	\$0	\$20,613	\$376,343	\$0	\$396,956	\$283,751	\$288,662
	Linn	\$0	\$39,200	\$409,925	\$0	\$449,125	\$467,844	\$483,929
	Sullivan	\$0	\$21,579	\$362,380	\$0	\$383,960	\$587,285	\$342,180
	Circuit Total	\$0	\$81,392	\$1,148,648	\$0	\$1,230,040	\$1,338,881	\$1,114,772
10	Marion	\$18,407	\$95,048	\$670,535	\$0	\$783,990	\$2,450,920	\$2,451,236
	Monroe	\$20,704	\$45,779	\$432,898	\$0	\$499,380	\$513,285	\$536,772
	Ralls	\$12,157	\$59,778	\$445,865	\$0	\$517,800	\$716,281	\$561,447
	Circuit Total	\$51,267	\$200,605	\$1,549,297	\$0	\$1,801,169	\$3,680,485	\$3,549,455
11	St. Charles	\$2,838,145	\$805,205	\$3,647,363	\$0	\$7,290,713	\$17,105,477	\$14,943,397
	Circuit Total	\$2,838,145	\$805,205	\$3,647,363	\$0	\$7,290,713	\$17,105,477	\$14,943,397
12	Audrain	\$10,966	\$0	\$584,568	\$0	\$595,534	\$1,281,628	\$1,225,864
	Montgomery	\$10,800	\$25,160	\$519,991	\$0	\$555,951	\$1,127,112	\$808,450
	Warren	\$35,975	\$26,109	\$710,880	\$0	\$772,964	\$2,112,745	\$2,071,460
	Circuit Total	\$57,741	\$51,269	\$1,815,440	\$0	\$1,924,449	\$4,521,485	\$4,105,773
13	Boone	\$1,306,484	\$1,267,253	\$2,870,544	\$0	\$5,444,281	\$8,035,962	\$8,029,549
	Callaway	\$96,530	\$241,391	\$1,830,159	\$0	\$2,168,081	\$1,653,762	\$1,842,861
	Circuit Total	\$1,403,014	\$1,508,644	\$4,700,703	\$0	\$7,612,361	\$9,689,724	\$9,872,409
14	Howard	\$10,622	\$17,788	\$467,465	\$0	\$495,875	\$509,061	\$612,531
	Randolph	\$18,282	\$216,963	\$641,496	\$0	\$876,741	\$1,220,390	\$1,461,885
	Circuit Total	\$28,904	\$234,751	\$1,108,961	\$0	\$1,372,616	\$1,729,451	\$2,074,416
15	Lafayette	\$0	\$163,200	\$871,665	\$0	\$1,034,865	\$1,675,124	\$1,749,458
	Saline	\$0	\$94,151	\$744,093	\$0	\$838,244	\$1,201,694	\$1,145,402
	Circuit Total	\$0	\$257,351	\$1,615,759	\$0	\$1,873,110	\$2,876,819	\$2,894,860
16	Jackson	\$27,287,110	\$6,141,581	\$11,110,970	\$0	\$44,539,661	\$29,111,450	\$34,546,153
	Circuit Total	\$27,287,110	\$6,141,581	\$11,110,970	\$0	\$44,539,661	\$29,111,450	\$34,546,153
17	Cass	\$530,095	\$721,475	\$1,461,981	\$0	\$2,713,552	\$3,247,471	\$3,333,454
	Johnson	\$257,768	\$792,248	\$1,194,964	\$0	\$2,244,981	\$1,515,644	\$1,447,729
	Circuit Total	\$787,863	\$1,513,723	\$2,656,946	\$0	\$4,958,532	\$4,763,115	\$4,781,182
18	Cooper	\$160,363	\$31,953	\$615,440	\$0	\$807,756	\$2,747,921	\$1,811,826
	Pettis	\$24,830	\$45,158	\$992,329	\$0	\$1,062,317	\$973,443	\$962,940
	Circuit Total	\$185,193	\$77,111	\$1,607,769	\$0	\$1,870,073	\$3,721,363	\$2,774,766
19	Cole	\$193,240	\$79,297	\$1,507,255	\$0	\$1,779,792	\$3,394,724	\$3,382,077
	Circuit Total	\$193,240	\$79,297	\$1,507,255	\$0	\$1,779,792	\$3,394,724	\$3,382,077
20	Franklin	\$314,595	\$216,210	\$1,559,241	\$0	\$2,090,046	\$9,875,447	\$8,481,606
	Gasconade	\$50,601	\$34,456	\$689,209	\$0	\$774,265	\$333,554	\$449,977
	Osage	\$19,338	\$16,856	\$634,807	\$0	\$671,001	\$258,317	\$356,276
	Circuit Total	\$384,534	\$267,522	\$2,883,256	\$0	\$3,535,312	\$10,467,318	\$9,287,858
21	St. Louis County	\$21,179,515	\$5,749,606	\$12,169,513	\$0	\$39,098,634	\$61,302,553	\$56,610,877
	Circuit Total	\$21,179,515	\$5,749,606	\$12,169,513	\$0	\$39,098,634	\$61,302,553	\$56,610,877
22	The City of St. Louis	\$25,727,461	\$7,827,434	\$10,912,703	\$0	\$44,467,599	\$16,764,907	\$18,424,695
	Circuit Total	\$25,727,461	\$7,827,434	\$10,912,703	\$0	\$44,467,599	\$16,764,907	\$18,424,695
23	Jefferson	\$2,342,868	\$926,311	\$3,396,382	\$0	\$6,665,561	\$6,655,028	\$7,992,565
	Circuit Total	\$2,342,868	\$926,311	\$3,396,382	\$0	\$6,665,561	\$6,655,028	\$7,992,565
24	Madison	\$35,457	\$41,735	\$567,220	\$0	\$644,411	\$606,122	\$538,970
	St. Francois	\$190,564	\$149,053	\$1,108,191	\$0	\$1,447,808	\$3,204,799	\$3,255,277
	Ste. Genevieve	\$43,017	\$39,638	\$618,954	\$0	\$701,610	\$806,561	\$832,999
	Washington	\$78,141	\$35,201	\$677,946	\$0	\$791,288	\$1,218,130	\$818,424
	Circuit Total	\$347,178	\$265,627	\$2,972,312	\$0	\$3,585,117	\$5,835,611	\$5,445,669

* Only Circuit total provided for some or all categories

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Court Funding - Data not Comparable Due to Differences in Operations

Cir No	County	County Funded Personal Services	County Funded Operations	State Funded Personal Services	State Funded Operations	Total Court Funding	Total Receipts	Total Disbursements
25	Maries	N/A	N/A	\$433,785	\$0	N/A	N/A	N/A
	Phelps	N/A	N/A	\$823,453	\$0	N/A	N/A	N/A
	Pulaski	N/A	N/A	\$768,019	\$0	N/A	N/A	N/A
	Texas	N/A	N/A	\$539,423	\$0	N/A	N/A	N/A
	Circuit Total *	\$113,966	\$372,648	\$2,564,681	\$0	\$3,051,296	\$3,979,548	\$4,273,724
26	Camden	\$164,942	\$547,587	\$948,647	\$0	\$1,661,176	\$14,102,806	\$14,922,255
	Laclede	\$36,743	\$146,874	\$897,711	\$0	\$1,081,328	\$1,738,975	\$2,228,603
	Miller	\$4,777	\$123,392	\$688,827	\$3,538	\$820,533	\$1,741,418	\$1,026,090
	Moniteau	\$23,460	\$39,520	\$577,117	\$0	\$640,096	\$1,647,556	\$1,492,812
	Morgan	\$24,440	\$65,208	\$621,589	\$0	\$711,237	\$1,071,964	\$1,030,577
	Circuit Total	\$254,362	\$922,580	\$3,733,890	\$3,538	\$4,914,370	\$20,302,718	\$20,700,337
27	Bates	N/A	N/A	\$490,030	\$0	N/A	\$1,161,367	\$884,088
	Henry	N/A	N/A	\$559,964	\$0	N/A	\$1,602,996	\$1,548,105
	St. Clair	N/A	N/A	\$407,962	\$0	N/A	\$569,418	\$553,768
	Circuit Total *	\$17,286	\$195,957	\$1,457,955	\$0	\$1,671,198	\$3,333,781	\$2,985,961
28	Barton	\$0	\$43,433	\$364,204	\$0	\$407,638	\$565,144	\$489,497
	Cedar	\$23,723	\$45,290	\$382,435	\$0	\$451,448	\$472,184	\$490,417
	Dade	\$8,690	\$29,213	\$350,068	\$0	\$387,971	\$291,127	\$304,650
	Vernon	\$0	\$65,911	\$449,776	\$0	\$515,687	\$1,137,119	\$1,077,749
	Circuit Total	\$32,413	\$183,848	\$1,546,483	\$0	\$1,762,744	\$2,465,574	\$2,362,312
29	Jasper	\$1,004,321	\$200,753	\$2,074,366	\$0	\$3,279,440	\$9,392,471	\$7,542,695
	Circuit Total	\$1,004,321	\$200,753	\$2,074,366	\$0	\$3,279,440	\$9,392,471	\$7,542,695
30	Benton	\$14,050	\$17,359	\$498,400	\$0	\$529,809	\$871,518	\$622,567
	Dallas	\$632	\$16,668	\$548,140	\$0	\$565,441	\$1,527,273	\$1,592,630
	Hickory	\$0	\$18,760	\$418,840	\$0	\$437,600	\$364,412	\$258,698
	Polk	\$0	\$43,343	\$550,384	\$0	\$593,727	\$1,504,026	\$1,172,252
	Webster	\$19,584	\$34,097	\$654,276	\$0	\$707,957	\$1,028,380	\$1,068,851
	Circuit Total	\$34,266	\$130,227	\$2,670,041	\$0	\$2,834,534	\$5,295,609	\$4,714,998
31	Greene	\$3,307,388	\$1,910,507	\$4,051,948	\$0	\$9,269,843	\$14,029,653	\$8,885,100
	Circuit Total	\$3,307,388	\$1,910,507	\$4,051,948	\$0	\$9,269,843	\$14,029,653	\$8,885,100
32	Bollinger	\$0	\$21,960	\$644,479	\$0	\$666,438	\$459,762	\$268,423
	Cape Girardeau	\$0	\$489,201	\$1,234,720	\$0	\$1,723,921	\$5,155,854	\$4,458,765
	Perry	\$3,800	\$7,371	\$712,532	\$0	\$723,703	\$1,373,847	\$970,085
	Circuit Total	\$3,800	\$518,531	\$2,591,731	\$0	\$3,114,062	\$6,989,463	\$5,697,273
33	Mississippi	\$0	\$24,836	\$909,623	\$0	\$934,460	\$759,207	\$661,824
	Scott	\$0	\$19,114	\$1,245,949	\$0	\$1,265,063	\$1,950,722	\$2,029,262
	Circuit Total	\$0	\$43,950	\$2,155,572	\$0	\$2,199,522	\$2,709,929	\$2,691,086
34	New Madrid	\$0	\$27,235	\$623,349	\$0	\$650,584	\$1,122,870	\$987,171
	Pemiscot	\$0	\$18,348	\$863,493	\$0	\$881,840	\$1,377,039	\$1,412,815
	Circuit Total	\$0	\$45,583	\$1,486,842	\$0	\$1,532,425	\$2,499,909	\$2,399,986
35	Dunklin	\$0	\$92,623	\$1,062,725	\$0	\$1,155,348	\$753,056	\$764,722
	Stoddard	\$186,586	\$74,095	\$1,060,025	\$0	\$1,320,706	\$374,331	\$2,103,945
	Circuit Total	\$186,586	\$166,718	\$2,122,750	\$0	\$2,476,054	\$1,127,387	\$2,868,668
36	Butler	\$0	\$0	\$1,011,379	\$0	\$1,011,379	\$1,601,440	\$1,812,322
	Ripley	\$0	\$21,406	\$617,114	\$0	\$638,520	\$303,357	\$295,145
	Circuit Total	\$0	\$21,406	\$1,628,493	\$0	\$1,649,899	\$1,904,797	\$2,107,467
37	Carter	\$0	\$0	\$363,005	\$0	\$363,005	\$468,343	\$396,623
	Howell	\$0	\$35,623	\$736,733	\$0	\$772,357	\$1,606,749	\$1,761,461
	Oregon	\$8,625	\$15,553	\$381,981	\$0	\$406,158	\$171,755	\$193,808
	Shannon	\$0	\$0	\$370,738	\$0	\$370,738	\$1,036,102	\$33,578
	Circuit Total	\$8,625	\$51,176	\$1,852,457	\$0	\$1,912,258	\$3,282,949	\$2,385,470
38	Christian	\$100,785	\$211,871	\$1,062,693	\$4,637	\$1,379,986	\$2,378,854	\$1,082,359
	Taney	\$124,572	\$182,781	\$1,108,811	\$211	\$1,416,375	\$3,523,128	\$1,947,861
	Circuit Total	\$225,357	\$394,652	\$2,171,505	\$4,848	\$2,796,361	\$5,901,982	\$3,030,220
39	Barry	\$0	\$46,967	\$732,107	\$0	\$779,074	\$1,037,207	\$1,058,554
	Lawrence	\$43,805	\$23,056	\$712,543	\$0	\$779,404	\$2,506,622	\$2,612,719
	Stone	\$21,994	\$0	\$691,895	\$0	\$713,889	\$838,956	\$869,190
	Circuit Total	\$65,799	\$70,023	\$2,136,545	\$0	\$2,272,367	\$4,382,784	\$4,540,463
40	McDonald	\$0	\$18,850	\$614,726	\$0	\$633,576	\$1,334,468	\$982,503
	Newton	\$65,886	\$29,232	\$994,715	\$0	\$1,089,833	\$2,610,091	\$2,879,787
	Circuit Total	\$65,886	\$48,082	\$1,609,440	\$0	\$1,723,408	\$3,944,558	\$3,862,290
41	Macon	\$0	\$74,675	\$539,602	\$4,952	\$619,229	\$1,358,622	\$947,248
	Shelby	\$0	\$56,914	\$457,885	\$4,339	\$519,139	\$534,655	\$372,136
	Circuit Total	\$0	\$131,589	\$997,488	\$9,291	\$1,138,367	\$1,893,277	\$1,319,384
42	Crawford	\$8,155	\$78,626	\$579,133	\$19,881	\$685,795	\$2,437,962	\$2,232,310
	Dent	\$6,931	\$62,822	\$452,124	\$10,996	\$532,873	\$564,368	\$527,502
	Iron	\$3,809	\$35,673	\$396,843	\$0	\$436,324	\$580,115	\$407,906
	Reynolds	\$2,393	\$20,228	\$380,511	\$0	\$403,131	\$183,091	\$226,725
	Wayne	\$9,426	\$48,464	\$453,291	\$0	\$511,181	\$602,456	\$648,303
	Circuit Total	\$30,713	\$245,813	\$2,261,902	\$30,877	\$2,569,304	\$4,367,993	\$4,042,747
43	Caldwell	\$0	\$0	\$342,261	\$0	\$342,261	\$874,158	\$821,954
	Clinton	\$0	\$15,150	\$421,485	\$0	\$436,635	\$1,655,695	\$985,415
	Daviess	\$12,548	\$12,637	\$358,272	\$0	\$383,457	\$1,049,028	\$866,402
	DeKalb 5	\$32,157	\$20,993	\$362,009	\$0	\$415,159	\$834,115	\$899,022
	Livingston	\$0	\$0	\$406,711	\$0	\$406,711	\$1,052,170	\$1,184,518
	Circuit Total	\$44,705	\$48,781	\$1,890,738	\$0	\$1,984,224	\$5,465,165	\$4,757,311
44	Douglas	\$21,815	\$45,039	\$432,159	\$0	\$499,013	\$719,560	\$441,603
	Ozark	\$15,912	\$31,673	\$416,007	\$0	\$463,592	\$336,803	\$230,841
	Wright	\$29,939	\$53,563	\$502,995	\$0	\$586,496	\$1,056,263	\$941,357
	Circuit Total	\$67,666	\$130,274	\$1,351,161	\$0	\$1,549,101	\$2,112,626	\$1,613,801
45	Lincoln	\$0	\$72,112	\$911,476	\$0	\$983,589	\$2,228,546	\$2,159,062
	Pike	\$66,383	\$47,064	\$515,874	\$0	\$629,321	\$544,526	\$550,523
	Circuit Total	\$66,383	\$119,176	\$1,427,351	\$0	\$1,612,910	\$2,773,072	\$2,709,585
	STATE TOTAL	\$92,512,000	\$34,454,025	\$123,562,699	\$271,544	\$250,800,268	\$320,173,686	\$299,434,707

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