

Table 89

Annual Report on the Finances of the Judicial Department, Calendar Year 2022

Circuit Court

Circuit ¹	County	FTE ²	Non-state Funded Personnel ³	Non-state Funded Operations ⁴	Grants ⁵	State Funded FTE ⁷	State Funded Personnel	State Funded Operations ⁶	Total	Receipts	Disbursements
1	Clark	-	\$0	\$5,259	\$0	4.65	\$294,441	\$54,244	\$353,944	\$1,082,548	\$2,713,956
	Schulyer	-	\$0	\$7,324	\$0	4.00	\$285,481	\$5,086	\$292,892	\$432,090	\$3,308,241
	Scotland	-	\$0	\$11,782	\$0	4.00	\$274,367	\$8,970	\$292,119	\$52,322	\$56,800
	Circuit Total	0.00	\$0	\$24,366	\$0	12.65	\$854,289	\$68,300	\$946,955	\$1,566,961	\$6,078,997
2	Adair	-	\$0	\$5,324	\$0	9.11	\$440,212	\$75,281	\$520,817	\$559,626	\$489,700
	Knox	-	\$0	\$0	\$0	4.00	\$277,740	\$4,049	\$281,789	\$97,206	\$108,717
	Lewis	-	\$0	\$3,959	\$0	4.77	\$277,891	\$11,563	\$293,414	\$357,488	\$6,757,426
	Circuit Total	0.00	\$0	\$9,283	\$0	17.89	\$995,843	\$90,892	\$1,096,018	\$1,204,320	\$9,355,842
3	Grundy	-	\$0	\$174,561	\$118,714	4.65	\$302,078	\$45,214	\$521,853	\$314,040	\$663,699
	Harrison	-	\$0	\$11,590	\$0	5.90	\$311,149	\$19,478	\$342,218	\$887,465	\$1,432,752
	Mercer	-	\$0	\$17,752	\$0	4.00	\$277,646	\$5,592	\$300,990	\$97,877	\$96,842
	Putnam	0.03	\$3,768	\$11,932	\$0	4.00	\$252,862	\$5,317	\$273,879	\$318,363	\$159,307
	Circuit Total	0.03	\$3,768	\$215,836	\$118,714	18.55	\$1,143,736	\$75,600	\$1,438,940	\$1,617,745	\$2,352,600
4	Atchison	-	\$3,366	\$0	\$0	5.00	\$262,877	\$8,080	\$274,323	\$268,779	\$261,956
	Gentry	0.30	\$8,188	\$7,839	\$0	4.00	\$261,973	\$4,247	\$282,247	\$377,786	\$376,677
	Holt	0.25	\$22,229	\$5,680	\$0	4.00	\$223,417	\$7,317	\$258,642	\$355,661	\$349,724
	Nodaway	-	\$0	\$12,130	\$0	6.50	\$347,614	\$25,175	\$384,920	\$702,118	\$682,009
	Worth	-	\$0	\$637	\$0	4.00	\$245,333	\$1,840	\$247,810	\$78,056	\$81,305
	Circuit Total	0.55	\$33,783	\$26,286	\$0	23.50	\$1,341,214	\$46,659	\$1,447,942	\$1,782,400	\$1,751,672
5	Andrew	2.00	\$43,614	\$12,909	\$0	6.00	\$329,924	\$11,233	\$397,681	\$1,068,204	\$1,063,938
	Buchanan	1.90	\$58,077	\$189,020	\$0	27.50	\$1,270,383	\$121,261	\$1,638,741	\$5,718,873	\$539,327
	Circuit Total	3.90	\$101,691	\$201,929	\$0	33.50	\$1,600,308	\$132,494	\$2,036,422	\$6,787,078	\$1,603,265
6	Platte	3.00	\$142,299	\$71,995	\$0	31.15	\$1,280,337	\$258,631	\$1,753,262	\$5,647,432	\$6,283,713
	Circuit Total	3.00	\$142,299	\$71,995	\$0	31.15	\$1,280,337	\$258,631	\$1,753,262	\$5,647,432	\$6,283,713
7	Clay	9.00	\$578,910	\$46,073	\$0	53.25	\$2,236,177	\$954,497	\$3,815,656	\$6,019,133	\$6,095,330
	Circuit Total	9.00	\$578,910	\$46,073	\$0	53.25	\$2,236,177	\$954,497	\$3,815,656	\$6,019,133	\$6,095,330
8	Carroll	0.25	\$6,370	\$13,780	\$0	4.00	\$278,079	\$4,898	\$303,127	\$191,609	\$181,233
	Ray	1.28	\$37,974	\$5,920	\$0	7.24	\$418,494	\$24,794	\$447,181	\$716,750	\$836,333
	Circuit Total	1.53	\$44,344	\$19,700	\$0	11.24	\$696,573	\$29,692	\$790,308	\$908,359	\$1,017,566
9	Chariton	-	\$0	\$3,651	\$0	4.00	\$281,861	\$6,029	\$291,541	\$252,420	\$209,659
	Linn	-	\$0	\$0	\$363,645	6.65	\$343,993	\$53,123	\$397,116	\$673,611	\$561,441
	Sullivan	-	\$0	\$1,335	\$0	4.00	\$281,697	\$8,645	\$291,677	\$317,391	\$259,689
	Circuit Total	0.00	\$0	\$4,986	\$363,645	14.65	\$907,550	\$67,797	\$980,334	\$1,243,422	\$1,030,789
10	Marion	-	\$0	\$0	\$0	12.05	\$599,318	\$73,201	\$662,519	\$869,867	\$776,377
	Monroe	-	\$0	\$18,404	\$0	4.00	\$274,719	\$7,022	\$300,144	\$335,499	\$253,394
	Ralls	0.80	\$15,520	\$26,600	\$0	5.20	\$313,902	\$10,277	\$366,299	\$413,469	\$375,161
	Circuit Total	0.80	\$15,520	\$45,004	\$0	21.25	\$1,177,938	\$90,500	\$1,328,962	\$1,618,835	\$1,434,932
11	St. Charles	4.00	\$252,610	\$688,065	\$61,200	70.87	\$3,279,961	\$1,429,309	\$5,649,945	\$10,468,876	\$9,432,239
	Circuit Total	4.00	\$252,610	\$688,065	\$61,200	70.87	\$3,279,961	\$1,429,309	\$5,649,945	\$10,468,876	\$9,432,239
12	Audrain	-	\$14,936	\$53,828	\$0	9.05	\$447,375	\$43,306	\$559,445	\$711,921	\$697,975
	Montgomery	-	\$0	\$42,109	\$0	5.52	\$370,405	\$18,097	\$430,611	\$473,974	\$420,131
	Warren	0.16	\$827	\$43,756	\$0	12.00	\$640,133	\$24,263	\$708,979	\$1,168,609	\$1,168,593
	Circuit Total	0.16	\$15,763	\$139,693	\$0	26.56	\$1,457,913	\$85,666	\$1,699,035	\$2,354,504	\$2,286,698
13	Boone	36.33	\$1,214,679	\$1,354,418	\$70,392	48.50	\$2,096,627	\$156,961	\$4,822,686	\$4,789,251	\$4,147,375
	Callaway	3.30	\$114,603	\$231,228	\$106,296	16.71	\$735,749	\$63,436	\$1,145,016	\$1,302,208	\$2,282,625
	Circuit Total	39.63	\$1,329,282	\$1,585,646	\$176,688	65.21	\$2,832,377	\$220,397	\$5,967,701	\$6,091,460	\$6,429,999
14	Howard	-	\$21,606	\$0	\$0	4.15	\$277,101	\$7,205	\$305,912	\$326,550	\$241,674
	Randolph	1.00	\$31,081	\$0	\$0	12.14	\$508,262	\$44,323	\$583,666	\$733,553	\$844,010
	Circuit Total	1.00	\$52,687	\$0	\$0	16.29	\$785,363	\$51,528	\$889,578	\$1,060,103	\$1,085,684
15	Lafayette	-	\$0	\$81,674	\$61,159	12.76	\$643,208	\$49,707	\$774,589	\$1,555,900	\$1,580,389
	Saline	-	\$0	\$69,249	\$67,522	8.73	\$559,647	\$29,463	\$658,360	\$1,430,076	\$1,228,293
	Circuit Total	0.00	\$0	\$150,923	\$128,681	21.48	\$1,202,855	\$79,171	\$1,432,949	\$2,985,976	\$2,808,681
16	Jackson	159.20	\$8,255,844	\$3,443,967	\$0	177.96	\$6,577,499	\$6,344,708	\$24,622,018	\$1,605,781	\$23,644,296
	Circuit Total	159.20	\$8,255,844	\$3,443,967	\$0	177.96	\$6,577,499	\$6,344,708	\$24,622,018	\$1,605,781	\$23,644,296
17	Cass	2.00	\$71,356	\$563,323	\$0	26.85	\$1,347,914	\$124,211	\$2,106,804	\$2,805,760	\$2,515,617
	Johnson	-	\$0	\$596,984	\$399,000	14.71	\$752,493	\$73,336	\$1,422,813	\$1,454,463	\$1,199,484
	Circuit Total	2.00	\$71,356	\$1,160,307	\$399,000	41.56	\$2,100,407	\$197,547	\$3,529,618	\$4,260,224	\$3,715,101
18	Cooper	-	\$0	\$26,142	\$0	8.74	\$440,076	\$23,607	\$489,825	\$842,748	\$833,875
	Pettis	1.00	\$18,044	\$75,419	\$0	18.43	\$880,274	\$47,273	\$1,001,010	\$1,323,743	\$1,256,202
	Circuit Total	1.00	\$18,044	\$101,561	\$0	27.17	\$1,300,350	\$70,879	\$1,490,835	\$2,166,491	\$2,090,077
19	Cole	9.96	\$493,671	\$305,563	\$548	32.00	\$1,144,426	\$387,039	\$2,330,699	\$3,260,687	\$3,186,476
	Circuit Total	9.96	\$493,671	\$305,563	\$548	32.00	\$1,144,426	\$387,039	\$2,330,699	\$3,260,687	\$3,186,476
20	Franklin	-	\$0	\$80,180	\$0	31.99	\$1,382,060	\$102,498	\$1,564,738	\$2,900,863	\$3,186,476
	Gasconade	1.45	\$39,694	\$37,018	\$0	5.05	\$306,650	\$10,148	\$393,510	\$229,817	\$322,375
	Osage	-	\$0	\$0	\$0	4.63	\$279,828	\$12,731	\$292,558	\$252,457	\$239,166
	Circuit Total	1.45	\$39,694	\$117,198	\$0	41.67	\$1,968,538	\$125,377	\$2,250,806	\$3,383,137	\$3,658,017
21	St. Louis County	123.50	\$4,788,299	\$2,327,549	\$1,174,809	214.34	\$8,907,018	\$5,576,779	\$21,599,646	\$31,910,201	\$39,534,318
	Circuit Total	123.50	\$4,788,299	\$2,327,549	\$1,174,809	214.34	\$8,907,018	\$5,576,779	\$21,599,646	\$31,910,201	\$39,534,318
22	City of St. Louis	73.00	\$3,964,559	\$4,535,218	\$181,798	146.02	\$5,240,987	\$4,792,015	\$18,532,779	\$10,407,608	\$10,520,835
	Circuit Total	73.00	\$3,964,559	\$4,535,218	\$181,798	146.02	\$5,240,987	\$4,792,015	\$18,532,779	\$10,407,608	\$10,520,835
23	Jefferson	-	\$0	\$0	\$44,813	59.23	\$2,670,700	\$784,491	\$3,455,192	\$7,315,575	\$5,486,707
	Circuit Total	0.00	\$0	\$0	\$44,813	59.23	\$2,670,700	\$784,491	\$3,455,192	\$7,315,575	\$5,486,707
24	Madison	-	\$0	\$15,072	\$0	6.00	\$315,789	\$9,059	\$339,921	\$448,422	\$539,924
	St. Francois	1.74	\$32,667	\$0	\$1,275,000	20.91	\$1,008,668	\$73,060	\$1,114,396	\$1,202,201	\$1,149,817
	Ste. Genevieve	0.17	\$9,816	\$15,450	\$0	8.30	\$412,319	\$449	\$438,034	\$1,022,199	\$966,339
	Washington	2.56	\$71,188	\$2,529	\$0	9.00	\$445,464	\$11,639	\$530,820	\$484,465	\$559,800
	Circuit Total	4.47	\$113,671	\$33,052	\$1,275,000	44.21	\$2,182,240	\$94,208	\$2,423,171	\$3,157,285	\$3,214,880

- The circuit total may include circuit-level funds and FTE not assigned to a specific county.
- This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Section 1.
- This is the \$ amount reported as 'Total Salary Paid' on the Judicial Finance Commission Report, Section 1.
- This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2.
- Amount in 'Grants' may have been included in 'Non-State Funded Personnel' or 'Non-State Funded Operations'.
- State Funded Operations includes expenditures for programs that OSCA reimburses the counties; such as treatment court, single county juvenile salaries, CCBC statutory salaries, domestic relations resolution fund expenditures, jury fees.
- State Funded FTE is all statutory and non-stat

Table 89
Annual Report on the Finances of the Judicial Department, Calendar Year 2022
Circuit Court

Circuit ¹	County	FTE ²	Non-state Funded Personnel ³	Non-state Funded Operations ⁴	Grants ⁵	State Funded FTE ⁷	State Funded Personnel	State Funded Operations ⁶	Total	Receipts	Disbursements
25	Maries	1.00	\$27,503	\$5,621	\$0	4.00	\$278,079	\$4,169	\$315,372	\$364,842	\$217,798
	Phelps	-	\$0	\$102,018	\$35,561	19.92	\$942,539	\$63,774	\$1,108,331	\$1,770,210	\$1,918,230
	Pulaski	4.50	\$156,006	\$109,106	\$47,590	19.58	\$922,580	\$43,368	\$1,231,114	\$1,363,229	\$2,505,325
	Texas	-	\$0	\$35,397	\$0	9.65	\$443,253	\$32,733	\$511,383	\$768,711	\$723,862
	Circuit Total	5.50	\$183,563	\$252,142	\$83,151	53.15	\$2,586,451	\$144,044	\$3,376,200	\$4,266,992	\$5,365,214
26	Camden	7.50	\$204,437	\$157,848	\$0	17.45	\$836,720	\$28,861	\$1,227,866	\$1,932,032	\$1,383,117
	Laclede	-	\$47,270	\$0	\$33,009	13.99	\$735,777	\$30,526	\$813,574	\$1,300,432	\$1,072,178
	Miller	1.00	\$21,255	\$34,159	\$0	11.00	\$515,908	\$17,917	\$589,239	\$783,361	\$700,979
	Monteau	0.60	\$10,037	\$16,638	\$0	5.00	\$311,803	\$8,063	\$346,541	\$269,071	\$258,123
	Morgan	1.00	\$33,614	\$20,588	\$0	7.48	\$409,335	\$10,514	\$474,051	\$544,816	\$1,564,974
	Circuit Total	10.10	\$316,613	\$229,233	\$33,009	54.92	\$2,809,742	\$95,882	\$3,451,270	\$4,829,713	\$4,979,371
27	Bates	-	\$0	\$29,684	\$0	7.40	\$395,114	\$21,346	\$446,144	\$791,019	\$609,034
	Benton	-	\$0	\$32,293	\$0	6.20	\$329,095	\$10,548	\$371,935	\$374,152	\$347,919
	Henry	3.00	\$90,454	\$58,237	\$0	9.31	\$468,764	\$41,864	\$669,319	\$750,127	\$725,775
	St. Clair	-	\$0	\$21,991	\$0	4.80	\$310,631	\$12,253	\$344,876	\$550,671	\$444,724
	Circuit Total	3.00	\$90,454	\$142,205	\$0	27.71	\$1,603,604	\$86,011	\$1,822,274	\$2,485,968	\$2,127,453
28	Barton	0.25	\$910	\$5,230	\$0	4.65	\$294,210	\$16,813	\$317,163	\$289,362	\$209,665
	Cedar	-	\$0	\$19,659	\$0	4.95	\$308,793	\$10,553	\$339,006	\$382,430	\$358,117
	Dade	-	\$0	\$12,820	\$0	4.00	\$278,079	\$2,617	\$293,515	\$124,399	\$103,429
	Vernon	-	\$0	\$6,779	\$5,425	7.80	\$410,450	\$42,068	\$456,297	\$594,975	\$723,963
	Circuit Total	0.25	\$910	\$44,488	\$5,425	21.41	\$1,291,532	\$72,051	\$1,408,981	\$1,391,166	\$1,395,173
29	Jasper	6.00	\$227,929	\$0	\$151,541	39.63	\$1,691,695	\$455,951	\$2,375,575	\$3,746,672	\$4,060,122
	Circuit Total	6.00	\$227,929	\$0	\$151,541	39.63	\$1,691,695	\$455,951	\$2,375,575	\$3,746,672	\$4,060,122
30	Dallas	-	\$8,144	\$25,344	\$0	5.48	\$342,179	\$9,453	\$395,120	\$624,649	\$395,198
	Hickory	-	\$3,951	\$9,523	\$0	4.00	\$288,939	\$6,116	\$308,528	\$173,050	\$157,688
	Polk	0.96	\$38,765	\$40,459	\$0	13.00	\$708,809	\$35,372	\$823,405	\$998,498	\$744,018
	Webster	-	\$17,154	\$87,543	\$1,000	12.00	\$647,382	\$114,592	\$866,671	\$740,235	\$720,322
	Circuit Total	19.46	\$706,599	\$506,571	\$314,932	204.57	\$10,565,855	\$1,372,214	\$13,151,239	\$16,993,027	\$16,573,687
31	Greene	27.00	\$1,202,551	\$799,973	\$287,197	82.66	\$3,644,963	\$1,418,599	\$7,066,086	\$7,847,256	\$7,473,941
	Circuit Total	27.00	\$1,202,551	\$799,973	\$287,197	82.66	\$3,644,963	\$1,418,599	\$7,066,086	\$7,847,256	\$7,473,941
32	Bollinger	-	\$0	\$10,941	\$0	4.00	\$288,509	\$11,403	\$310,853	\$150,865	\$112,395
	Cape Girardeau	-	\$0	\$33,978	\$0	24.05	\$1,106,108	\$93,940	\$1,234,027	\$2,315,126	\$2,305,955
	Perry	2.20	\$60,727	\$20,690	\$2,974	7.30	\$400,328	\$34,432	\$516,178	\$1,292,693	\$1,313,497
	Circuit Total	2.20	\$60,727	\$65,609	\$2,974	35.36	\$1,794,946	\$139,776	\$2,061,057	\$3,758,684	\$3,731,837
33	Mississippi	-	\$0	\$0	\$0	6.97	\$388,357	\$73,324	\$461,681	\$633,726	\$517,734
	Scott	-	\$6,000	\$0	\$0	17.10	\$869,473	\$83,510	\$958,983	\$857,323	\$860,981
	Circuit Total	0.00	\$6,000	\$0	\$0	24.07	\$1,257,830	\$156,834	\$1,420,664	\$1,491,049	\$1,378,715
34	New Madrid	-	\$0	\$0	\$0	9.80	\$443,504	\$35,381	\$478,884	\$559,144	\$524,065
	Pemiscot	-	\$0	\$15,014	\$0	11.00	\$639,535	\$57,251	\$711,801	\$363,606	\$339,748
	Circuit Total	0.00	\$0	\$15,014	\$0	20.80	\$1,083,039	\$92,632	\$1,190,685	\$922,750	\$863,813
35	Dunklin	2.00	\$70,000	\$410,438	\$229,939	17.72	\$800,188	\$43,089	\$1,323,715	\$914,435	\$339,748
	Stoddard	0.00	\$0	\$54,338	\$0	14.30	\$745,047	\$35,186	\$834,572	\$1,206,787	\$909,530
	Circuit Total	2.00	\$70,000	\$464,776	\$229,939	32.02	\$1,545,235	\$78,275	\$2,158,286	\$2,121,222	\$1,249,278
36	Butler	-	\$0	\$139,298	\$0	21.00	\$916,400	\$36,621	\$1,092,318	\$916,105	\$850,461
	Carter	-	\$0	\$7,745	\$0	5.30	\$298,516	\$19,673	\$329,847	\$293,847	\$285,948
	Ripley	-	\$0	\$18,214	\$0	6.02	\$345,172	\$6,862	\$370,248	\$203,093	\$214,616
	Circuit Total	0.00	\$0	\$165,256	\$0	32.32	\$1,560,088	\$63,156	\$1,413,045	\$1,413,045	\$1,351,025
37	Howell	-	\$0	\$0	\$137,202	16.18	\$771,181	\$153,597	\$924,778	\$1,217,831	\$886,970
	Oregon	-	\$0	\$21,106	\$0	4.50	\$289,723	\$0	\$310,829	\$376,600	\$498,688
	Shannon	-	\$0	\$0	\$0	4.35	\$306,802	\$20,509	\$327,311	\$227,698	\$193,126
	Circuit Total	0.00	\$0	\$21,106	\$137,202	25.03	\$1,367,706	\$174,106	\$1,562,917	\$1,822,128	\$1,578,784
38	Christian	-	\$21,731	\$196,335	\$0	24.00	\$992,222	\$115,775	\$1,326,063	\$2,334,982	\$2,085,935
	Circuit Total	0.00	\$21,731	\$196,335	\$0	24.00	\$992,222	\$115,775	\$1,326,063	\$2,334,982	\$2,085,935
39	Barry	-	\$0	\$15,131	\$0	13.28	\$710,737	\$19,424	\$745,292	\$811,403	\$989,084
	Lawrence	-	\$0	\$73,447	\$0	14.15	\$754,257	\$25,663	\$853,367	\$877,413	\$773,672
	Stone	1.15	\$20,276	\$413,567	\$413,567	11.70	\$655,490	\$30,613	\$1,119,946	\$965,143	\$1,048,159
	Circuit Total	1.15	\$20,276	\$502,145	\$413,567	39.12	\$2,120,485	\$75,700	\$2,718,605	\$2,653,959	\$2,810,915
40	McDonald	4.00	\$103,237	\$0	\$1,702	9.08	\$452,687	\$44,292	\$600,217	\$795,633	\$664,759
	Newton	1.25	\$34,047	\$169,284	\$28,002	21.14	\$905,911	\$74,647	\$1,183,888	\$1,769,852	\$1,444,352
	Circuit Total	5.25	\$137,284	\$169,284	\$28,704	30.22	\$1,358,598	\$118,939	\$1,784,105	\$2,665,486	\$2,109,111
41	Macon	-	\$0	\$0	\$84,237	6.21	\$367,310	\$21,226	\$388,537	\$632,809	\$666,684
	Shelby	-	\$5,100	\$0	\$0	4.00	\$278,783	\$9,942	\$293,825	\$1,965,032	\$1,412,238
	Circuit Total	0.00	\$5,100	\$0	\$84,237	10.21	\$646,093	\$31,169	\$682,362	\$2,197,841	\$2,078,921
42	Crawford	0.90	\$13,100	\$47,036	\$0	12.25	\$589,279	\$19,408	\$668,822	\$1,019,607	\$1,031,332
	Dent	0.40	\$10,576	\$73,513	\$0	7.00	\$388,286	\$10,135	\$482,510	\$408,493	\$382,348
	Iron	-	\$0	\$0	\$0	4.66	\$291,111	\$5,628	\$296,739	\$263,784	\$203,489
	Reynolds	-	\$0	\$33,364	\$7,866	4.00	\$277,074	\$5,165	\$315,603	\$468,493	\$154,795
	Wayne	-	\$8,037	\$11,590	\$0	7.00	\$381,076	\$78,126	\$478,829	\$343,803	\$357,032
	Circuit Total	1.30	\$31,712	\$165,503	\$7,866	34.91	\$1,926,827	\$118,461	\$2,242,503	\$2,504,180	\$2,128,996
43	Caldwell	-	\$35,150	\$0	\$0	4.50	\$255,096	\$10,722	\$300,968	\$1,363,106	\$1,562,068
	Clinton	-	\$0	\$16,266	\$0	6.95	\$315,899	\$12,996	\$345,161	\$920,947	\$853,520
	Davies	0.75	\$9,827	\$16,966	\$0	4.00	\$278,004	\$7,476	\$312,274	\$586,196	\$615,856
	DeKalb	0.50	\$19,335	\$13,222	\$0	4.18	\$288,753	\$6,665	\$327,975	\$660,306	\$733,674
	Livingston	-	\$0	\$10,686	\$0	6.90	\$355,335	\$22,778	\$388,799	\$1,230,254	\$681,236
	Circuit Total	1.25	\$64,312	\$57,141	\$0	26.53	\$1,493,087	\$60,636	\$1,675,176	\$4,760,808	\$4,446,354
44	Douglas	-	\$0	\$0	\$0	5.50	\$323,862	\$7,536	\$331,399	\$378,676	\$343,264
	Ozark	-	\$24,996	\$13,691	\$0	4.65	\$298,098	\$19,150	\$355,936	\$1,425,510	\$640,923
	Wright	-	\$0	\$0	\$0	9.45	\$424,763	\$26,213	\$450,975	\$962,862	\$961,349
	Circuit Total	0.00	\$24,996	\$13,691	\$0	19.60	\$1,046,723	\$52,900	\$1,138,310	\$2,767,047	\$1,945,536
45	Lincoln	1.74	\$81,056	\$85,341	\$0	17.29	\$680,681	\$37,742	\$884,821	\$2,474,150	\$2,678,246
	Pike	1.01	\$27,763	\$72,049	\$0	8.10	\$364,280	\$9,738	\$473,829	\$885,742	\$785,742
	Circuit Total	2.75	\$108,818	\$157,390	\$0	25.40	\$1,044,961	\$47,480	\$1,358,650	\$3,359,892	\$2,678,2

Table 90
Annual Report on the Finances of the Judicial Department, Calendar Year 2022
Circuit Court - Expenditures

Circuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other ¹	Non-state Funded Operations ²
1	Clark	\$0	\$810	\$1,498	\$0	\$0	\$2,951	\$5,259
	Schulyer	\$0	\$0	\$0	\$875	\$0	\$6,450	\$7,324
	Scotland	\$0	\$3,508	\$0	\$910	\$0	\$7,364	\$11,782
	Circuit Total	\$0	\$4,318	\$1,498	\$1,785	\$0	\$16,765	\$24,366
2	Adair	\$0	\$0	\$0	\$0	\$0	\$5,324	\$5,324
	Knox	\$0	\$2,411	\$0	\$1,458	\$0	\$0	\$0
	Lewis	\$0	\$2,300	\$0	\$808	\$0	\$851	\$3,959
	Circuit Total	\$0	\$4,711	\$0	\$2,266	\$0	\$6,175	\$9,283
3	Grundy	\$0	\$4,544	\$0	\$0	\$4,927	\$165,090	\$174,561
	Harrison	\$0	\$0	\$0	\$1,842	\$0	\$9,748	\$11,590
	Mercer	\$0	\$2,188	\$0	\$5,501	\$0	\$10,064	\$17,752
	Putnam	\$338	\$2,097	\$0	\$1,847	\$0	\$0	\$11,932
	Circuit Total	\$338	\$8,829	\$0	\$9,190	\$4,927	\$184,902	\$215,836
4	Atchison	\$1,510	\$2,097	\$24	\$3,128	\$0	\$0	\$0
	Gentry	\$16	\$2,044	\$0	\$1,055	\$0	\$4,723	\$7,839
	Holt	\$20	\$0	\$0	\$150	\$0	\$5,510	\$5,660
	Nodaway	\$0	\$1,524	\$0	\$2,938	\$0	\$7,668	\$12,130
	Worth	\$0	\$0	\$0	\$0	\$0	\$637	\$637
	Circuit Total	\$1,546	\$5,665	\$24	\$7,271	\$0	\$18,538	\$26,286
5	Andrew	\$200	\$564	\$0	\$0	\$0	\$12,145	\$12,909
	Buchanan	\$1,228	\$24,764	\$1,094	\$6,381	\$985	\$154,568	\$189,020
	Circuit Total	\$1,428	\$25,328	\$1,094	\$6,381	\$985	\$166,713	\$201,929
6	Platte	\$2,907	\$32,774	\$180	\$3,351	\$0	\$32,783	\$71,995
	Circuit Total	\$2,907	\$32,774	\$180	\$3,351	\$0	\$32,783	\$71,995
7	Clay	\$8,314	\$100,481	\$12,240	\$12,207	\$7,489	\$0	\$46,073
	Circuit Total	\$8,314	\$100,481	\$12,240	\$12,207	\$7,489	\$0	\$46,073
8	Carroll	\$0	\$0	\$0	\$1,056	\$0	\$12,724	\$13,780
	Ray	\$0	\$7,291	\$0	\$1,589	\$15,039	\$0	\$5,920
	Circuit Total	\$0	\$7,291	\$0	\$2,645	\$15,039	\$12,724	\$19,700
9	Chariton	\$0	\$168	\$49	\$2,351	\$0	\$1,083	\$3,651
	Linn	\$0	\$14,242	\$0	\$2,471	\$6,700	\$0	\$0
	Sullivan	\$0	\$0	\$0	\$343	\$100	\$892	\$1,335
	Circuit Total	\$0	\$14,410	\$49	\$5,165	\$6,800	\$1,975	\$4,986
10	Marion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Monroe	\$0	\$10,826	\$0	\$400	\$0	\$7,178	\$18,404
	Ralls	\$0	\$96	\$0	\$993	\$0	\$25,511	\$26,600
	Circuit Total	\$0	\$10,921	\$0	\$1,393	\$0	\$32,689	\$45,004
11	St. Charles	\$5,678	\$129,296	\$0	\$11,720	\$1,101	\$540,270	\$688,065
	Circuit Total	\$5,678	\$129,296	\$0	\$11,720	\$1,101	\$540,270	\$688,065
12	Audrain	\$73	\$4,767	\$0	\$2,405	\$490	\$46,093	\$53,828
	Montgomery	\$104	\$19,273	\$0	\$1,722	\$0	\$21,010	\$42,109
	Warren	\$8	\$0	\$0	\$0	\$898	\$42,850	\$43,756
	Circuit Total	\$185	\$24,040	\$0	\$4,127	\$1,388	\$109,953	\$139,693
13	Boone	\$7,348	\$98,340	\$0	\$10,798	\$96,883	\$1,141,049	\$1,354,418
	Callaway	\$629	\$24,875	\$0	\$17,615	\$18,455	\$169,654	\$231,228
	Circuit Total	\$7,977	\$123,215	\$0	\$28,413	\$115,338	\$1,310,702	\$1,585,645
14	Howard	\$0	\$154	\$0	\$0	\$0	\$0	\$0
	Randolph	\$0	\$14,008	\$0	\$932	\$2,815	\$0	\$0
	Circuit Total	\$0	\$14,162	\$0	\$932	\$2,815	\$0	\$0
15	Lafayette	\$0	\$20,795	\$4	\$998	\$10,120	\$49,757	\$81,674
	Saline	\$855	\$10,096	\$0	\$807	\$2,124	\$55,366	\$69,249
	Circuit Total	\$855	\$30,891	\$4	\$1,805	\$12,244	\$105,123	\$150,923
16	Jackson	\$72,721	\$330,787	\$0	\$128,224	\$232,020	\$0	\$3,443,967
	Circuit Total	\$72,721	\$330,787	\$0	\$128,224	\$232,020	\$0	\$3,443,967
17	Cass	\$8,712	\$64,152	\$0	\$7,109	\$39,405	\$443,945	\$563,323
	Johnson	\$0	\$12,265	\$0	\$674	\$14,727	\$569,318	\$596,984
	Circuit Total	\$8,712	\$76,417	\$0	\$7,783	\$54,132	\$1,013,263	\$1,160,307
18	Cooper	\$2,616	\$6,678	\$0	\$318	\$0	\$16,530	\$26,142
	Pettis	\$1,072	\$27,958	\$0	\$1,582	\$0	\$44,807	\$75,419
	Circuit Total	\$3,688	\$34,636	\$0	\$1,900	\$0	\$61,337	\$101,561
19	Cole	\$0	\$40,598	\$0	\$17,897	\$25,235	\$221,833	\$305,563
	Circuit Total	\$0	\$40,598	\$0	\$17,897	\$25,235	\$221,833	\$305,563
20	Franklin	\$479	\$12,162	\$0	\$0	\$46,618	\$20,921	\$80,180
	Gasconade	\$0	\$0	\$1,009	\$2,768	\$0	\$33,241	\$37,018
	Osage	\$0	\$18	\$0	\$0	\$0	\$0	\$0
	Circuit Total	\$479	\$12,180	\$1,009	\$2,768	\$46,618	\$54,162	\$117,198
21	St. Louis County	\$28,991	\$247,818	\$0	\$67,622	\$0	\$1,983,118	\$2,327,549
	Circuit Total	\$28,991	\$247,818	\$0	\$67,622	\$0	\$1,983,118	\$2,327,549
22	City of St. Louis	\$10,668	\$391,794	\$0	\$40,171	\$0	\$4,092,585	\$4,535,218
	Circuit Total	\$10,668	\$391,794	\$0	\$40,171	\$0	\$4,092,585	\$4,535,218
23	Jefferson	\$1,788	\$42,597	\$0	\$13,582	\$13,947	\$0	\$0
	Circuit Total	\$1,788	\$42,597	\$0	\$13,582	\$13,947	\$0	\$0
24	Madison	\$0	\$875	\$0	\$1,998	\$0	\$12,200	\$15,072
	St. Francois	\$0	\$5,773	\$0	\$2,042	\$19,327	\$0	\$0
	Ste. Genevieve	\$0	\$5,365	\$0	\$560	\$0	\$9,535	\$15,450
	Washington	\$0	\$1,398	\$0	\$1,131	\$0	\$0	\$2,529
	Circuit Total	\$0	\$13,411	\$0	\$5,721	\$19,327	\$21,735	\$33,052

1. 'Other' expenditures not reported separately in Section 2B of the Judicial Finance Commission Report.

2. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for 'Non State Funded Operations'.

Table 90
Annual Report on the Finances of the Judicial Department, Calendar Year 2022
Circuit Court - Expenditures

Circuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other ¹	Non-state Funded Operations ²
25	Maries	\$0	\$468	\$0	\$200	\$0	\$4,953	\$5,621
	Phelps	\$215	\$14,733	\$0	\$12,170	\$6,663	\$68,237	\$102,018
	Pulaski	\$450	\$6,875	\$0	\$22,950	\$51,892	\$26,939	\$109,106
	Texas	\$0	\$4,864	\$0	\$186	\$0	\$30,347	\$35,397
	Circuit Total	\$665	\$26,940	\$0	\$35,506	\$58,555	\$130,476	\$252,142
26	Camden	\$0	\$24,003	\$0	\$3,020	\$0	\$130,825	\$157,848
	Laclede	\$0	\$9,844	\$0	\$142,494	\$145	\$0	\$0
	Miller	\$0	\$6,108	\$0	\$2,234	\$0	\$25,818	\$34,159
	Moniteau	\$0	\$3,925	\$0	\$150	\$0	\$12,563	\$16,638
	Morgan	\$981	\$8,102	\$0	\$1,635	\$0	\$9,870	\$20,588
	Circuit Total	\$981	\$51,982	\$0	\$149,533	\$145	\$179,075	\$229,233
27	Bates	\$16	\$0	\$0	\$2,872	\$0	\$26,795	\$29,684
	Benton	\$0	\$5,504	\$0	\$2,328	\$428	\$24,033	\$32,293
	Henry	\$0	\$5,035	\$0	\$3,944	\$1,039	\$48,219	\$58,237
	St. Clair	\$0	\$2,255	\$0	\$2,388	\$540	\$16,808	\$21,991
	Circuit Total	\$16	\$12,794	\$0	\$11,532	\$2,007	\$115,856	\$142,205
28	Barton	\$0	\$913	\$0	\$1,861	\$0	\$2,455	\$5,230
	Cedar	\$0	\$2,153	\$0	\$0	\$0	\$17,506	\$19,659
	Dade	\$0	\$381	\$863	\$0	\$0	\$11,575	\$12,820
	Vernon	\$0	\$1,587	\$0	\$1,154	\$0	\$4,038	\$6,779
	Circuit Total	\$0	\$5,035	\$863	\$3,015	\$0	\$35,575	\$44,488
29	Jasper	\$9,989	\$20,700	\$0	\$16,745	\$42,315	\$0	\$0
	Circuit Total	\$9,989	\$20,700	\$0	\$16,745	\$42,315	\$0	\$0
30	Dallas	\$0	\$0	\$0	\$969	\$0	\$24,375	\$25,344
	Hickory	\$0	\$0	\$0	\$358	\$0	\$9,164	\$9,523
	Polk	\$16	\$8,700	\$0	\$4,424	\$0	\$0	\$40,459
	Webster	\$0	\$2,444	\$0	\$6,918	\$51,382	\$26,799	\$87,543
	Circuit Total	\$16	\$11,144	\$0	\$12,669	\$51,382	\$60,338	\$162,869
31	Greene	\$7,161	\$39,223	\$0	\$29,881	\$70,253	\$0	\$799,973
	Circuit Total	\$7,161	\$39,223	\$0	\$29,881	\$70,253	\$0	\$799,973
32	Bollinger	\$0	\$8,259	\$0	\$2,682	\$0	\$0	\$10,941
	Cape Girardeau	\$209	\$4,280	\$0	\$5,763	\$0	\$23,726	\$33,978
	Perry	\$0	\$846	\$0	\$3,175	\$0	\$16,668	\$20,690
	Circuit Total	\$209	\$13,385	\$0	\$11,620	\$0	\$40,394	\$65,609
33	Mississippi	\$0	\$5,315	\$0	\$1,240	\$0	\$0	\$0
	Scott	\$0	\$14,960	\$0	\$894	\$0	\$0	\$0
Circuit Total	\$0	\$20,275	\$0	\$2,134	\$0	\$0	\$0	
34	New Madrid	\$0	\$7,570	\$0	\$0	\$0	\$0	\$0
	Pemiscot	\$0	\$2,764	\$0	\$2,116	\$0	\$10,134	\$15,014
	Circuit Total	\$0	\$10,334	\$0	\$2,116	\$0	\$10,134	\$15,014
35	Dunklin	\$0	\$11,709	\$0	\$1,019	\$372,074	\$25,636	\$410,438
	Stoddard	\$0	\$10,187	\$0	\$1,206	\$0	\$42,945	\$54,338
	Circuit Total	\$0	\$21,896	\$0	\$2,225	\$372,074	\$68,581	\$464,776
36	Butler	\$0	\$26,267	\$0	\$4,704	\$17,903	\$90,424	\$139,298
	Carter	\$0	\$0	\$0	\$0	\$6,763	\$982	\$7,745
	Ripley	\$0	\$1,179	\$0	\$0	\$3,558	\$13,477	\$18,214
	Circuit Total	\$0	\$27,446	\$0	\$4,704	\$28,224	\$104,883	\$165,256
37	Howell	\$0	\$15,575	\$0	\$1,551	\$6,237	\$0	\$0
	Oregon	\$0	\$2,520	\$0	\$1,770	\$5,624	\$11,193	\$21,106
	Shannon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Circuit Total	\$0	\$18,095	\$0	\$3,321	\$11,861	\$11,193	\$21,106
38	Christian	\$97	\$17,383	\$0	\$5,294	\$0	\$173,561	\$196,335
	Circuit Total	\$97	\$17,383	\$0	\$5,294	\$0	\$173,561	\$196,335
39	Barry	\$0	\$2,436	\$0	\$708	\$0	\$11,987	\$15,131
	Lawrence	\$110	\$15,284	\$0	\$910	\$0	\$57,143	\$73,447
	Stone	\$864	\$15,314	\$0	\$2,538	\$413,567	\$0	\$413,567
	Circuit Total	\$974	\$33,034	\$0	\$4,156	\$413,567	\$69,130	\$502,145
40	McDonald	\$20	\$10,863	\$0	\$158	\$0	\$0	\$0
	Newton	\$1,761	\$2,232,627	\$0	\$4,763	\$15,956	\$0	\$169,284
	Circuit Total	\$1,781	\$2,243,490	\$0	\$4,921	\$15,956	\$0	\$169,284
41	Macon	\$0	\$80	\$0	\$1,150	\$11,365	\$0	\$0
	Shelby	\$0	\$2,384	\$0	\$1,851	\$1,500	\$0	\$0
	Circuit Total	\$0	\$2,464	\$0	\$3,001	\$12,865	\$0	\$0
42	Crawford	\$670	\$3,740	\$0	\$1,250	\$23,331	\$18,044	\$47,036
	Dent	\$0	\$9,153	\$0	\$910	\$18,726	\$44,725	\$73,513
	Iron	\$0	\$3,410	\$0	\$334	\$9,390	\$0	\$0
	Reynolds	\$0	\$2,565	\$0	\$0	\$10,724	\$20,075	\$33,364
	Wayne	\$0	\$6,950	\$0	\$0	\$78,911	\$0	\$11,590
	Circuit Total	\$670	\$25,818	\$0	\$2,494	\$141,081	\$82,844	\$165,503
43	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clinton	\$470	\$3,240	\$1,533	\$412	\$0	\$10,612	\$16,266
	Davies	\$0	\$4,780	\$0	\$910	\$0	\$11,276	\$16,966
	DeKalb	\$0	\$7,957	\$0	\$612	\$0	\$4,653	\$13,222
	Livingston	\$0	\$2,878	\$0	\$1,030	\$0	\$6,778	\$10,686
	Circuit Total	\$470	\$18,855	\$1,533	\$2,964	\$0	\$33,319	\$57,141
44	Douglas	\$0	\$4,282	\$0	\$1,651	\$0	\$0	\$0
	Ozark	\$0	\$0	\$0	\$0	\$0	\$13,691	\$13,691
	Wright	\$0	\$140	\$0	\$655	\$0	\$0	\$0
	Circuit Total	\$0	\$4,422	\$0	\$2,306	\$0	\$13,691	\$13,691
45	Lincoln	\$3,410	\$17,699	\$0	\$3,916	\$20,187	\$40,130	\$85,341
	Pike	\$0	\$7,149	\$0	\$792	\$0	\$0	\$72,049
	Circuit Total	\$3,410	\$24,848	\$0	\$4,708	\$20,187	\$40,130	\$157,390
46	Taney	\$465	\$17,329	\$0	\$1,884	\$0	\$27,545	\$47,223
	Circuit Total	\$465	\$17,329	\$0	\$1,884	\$0	\$27,545	\$47,223
STATE TOTAL		\$183,179	\$4,393,461	\$18,494	\$701,049	\$1,799,877	\$11,184,073	\$18,925,580.59

1. 'Other' expenditures not reported separately in Section 2B of the Judicial Finance Commission Report.

2. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for 'Non State Funded Operations'.