

Table 84
Judicial Department Annual Report on Finances, Calendar Year 2009
Supreme and Appellate Expenditures

Court	Personal Services	Operations	Receipts	Disbursements
Supreme Court	\$3,677,978	\$863,707	\$53,611	\$53,611
Appellate Courts				
Eastern	\$4,233,191	\$439,158	\$12,277	\$12,277
Southern	\$1,972,421	\$239,373	\$5,103	\$5,000
Western	\$3,084,020	\$518,902	\$12,121	\$12,121

Table 85
Judicial Department Annual Report on Finances, Calendar Year 2009
Court Funding - Data not Comparable Due to Differences in Operations

Cir No	County	County Funded Personal Services	County Funded Operations	State Funded Personal Services	State Funded Operations ^a	Total Court Funding	Total Receipts	Total Disbursements
1	Clark	\$0	\$37,143	\$379,526	\$300	\$416,969	\$731,125	\$480,470
	Schulyer	\$0	\$10,365	\$352,495	\$0	\$362,860	\$70,576	\$170,201
	Scotland	\$0	\$19,327	\$346,417	\$217	\$365,961	\$179,489	\$170,468
	Circuit Total*	\$0	\$66,835	\$1,078,438	\$59,550	\$1,204,823	\$981,191	\$821,138
2	Adair	\$4,029	\$245,306	\$829,161	\$108,491	\$1,186,987	\$1,198,840	\$1,145,205
	Knox	\$0	\$8,680	\$693,095	\$6,822	\$708,597	\$142,260	\$144,444
	Lewis	\$0	\$19,911	\$705,715	\$22,845	\$748,471	\$504,783	\$464,058
	Circuit Total	\$4,029	\$273,896	\$2,227,972	\$138,158	\$2,644,055	\$1,845,883	\$1,753,706
3	Grundy	\$0	\$29,105	\$346,510	\$67,898	\$443,513	\$130,894	\$125,812
	Harrison	\$0	\$29,012	\$369,572	\$1,488	\$400,072	\$863,659	\$946,452
	Mercer	\$2,856	\$15,836	\$328,816	\$228	\$347,736	\$165,596	\$130,319
	Putnam	\$0	\$20,615	\$323,652	\$6,750	\$351,016	\$215,864	\$218,086
	Circuit Total*	\$2,856	\$94,567	\$1,368,550	\$84,081	\$1,550,054	\$1,376,013	\$1,420,669
4	Atchison	\$19,546	\$47,437	\$345,746	\$26,139	\$438,868	\$440,141	\$412,603
	Gentry	\$3,500	\$11,452	\$313,372	\$0	\$328,324	\$268,158	\$290,249
	Holt	\$9,036	\$14,535	\$309,952	\$0	\$333,523	\$349,580	\$379,881
	Nodaway	\$0	\$80,398	\$369,785	\$1,361	\$451,543	\$1,244,914	\$936,875
	Worth	\$0	\$10,578	\$289,204	\$0	\$299,782	\$83,279	\$102,440
	Circuit Total*	\$32,082	\$164,400	\$1,628,059	\$43,994	\$1,868,535	\$2,386,072	\$2,122,048
5	Andrew	\$0	\$7,101	\$1,374,630	\$902	\$1,382,633	\$737,215	\$833,134
	Buchanan	\$626,277	\$624,336	\$2,184,370	\$57,578	\$3,492,561	\$4,534,250	\$4,825,828
	Circuit Total*	\$626,277	\$631,437	\$3,559,000	\$263,979	\$5,080,692	\$5,271,465	\$5,658,962
6	Platte	\$593,126	\$260,170	\$1,409,815	\$118,642	\$2,381,753	\$5,398,225	\$5,303,869
	Circuit Total	\$593,126	\$260,170	\$1,409,815	\$118,642	\$2,381,753	\$5,398,225	\$5,303,869
7	Clay	\$3,000,375	\$862,265	\$2,659,485	\$410,665	\$6,932,790	\$9,360,553	\$6,433,118
	Circuit Total	\$3,000,375	\$862,265	\$2,659,485	\$410,665	\$6,932,790	\$9,360,553	\$6,433,118
8	Carroll	\$14,333	\$25,404	\$428,447	\$156	\$468,339	\$892,704	\$726,669
	Ray	\$34,984	\$64,047	\$525,970	\$1,664	\$626,666	\$1,136,143	\$1,018,659
	Circuit Total	\$49,317	\$89,451	\$954,417	\$1,820	\$1,095,005	\$2,028,847	\$1,745,328
9	Chariton	\$0	\$11,882	\$379,610	\$7,116	\$398,608	\$594,959	\$586,137
	Linn	\$0	\$28,128	\$409,925	\$28,475	\$466,528	\$474,429	\$516,209
	Sullivan	\$0	\$12,100	\$362,383	\$6,750	\$381,233	\$618,328	\$612,005
	Circuit Total	\$0	\$52,110	\$1,151,918	\$42,341	\$1,246,369	\$1,687,716	\$1,714,350
10	Marion	\$21,154	\$87,886	\$670,535	\$2,364	\$781,939	\$943,154	\$967,564
	Monroe	\$23,250	\$33,019	\$432,898	\$0	\$489,167	\$460,160	\$465,809
	Ralls	\$11,096	\$58,970	\$437,293	\$486	\$507,844	\$506,845	\$515,899
	Circuit Total*	\$55,500	\$179,875	\$1,540,725	\$31,569	\$1,807,670	\$1,910,159	\$1,949,271
11	St. Charles	\$3,070,312	\$735,051	\$3,590,032	\$900,791	\$8,296,186	\$43,742,903	\$41,744,616
	Circuit Total	\$3,070,312	\$735,051	\$3,590,032	\$900,791	\$8,296,186	\$43,742,903	\$41,744,616
12	Audrain	\$23,950	\$171,947	\$584,648	\$2,486	\$783,031	\$967,559	\$1,091,159
	Montgomery	\$20,634	\$104,892	\$534,212	\$2,925	\$662,664	\$673,737	\$539,006
	Warren	\$31,901	\$228,921	\$710,852	\$16,993	\$988,667	\$1,635,299	\$1,680,017
	Circuit Total*	\$76,486	\$505,760	\$1,829,713	\$148,847	\$2,560,805	\$3,276,594	\$3,310,182
13	Boone	\$1,355,546	\$1,402,391	\$2,945,368	\$104,579	\$5,807,884	\$8,998,916	\$9,026,340
	Callaway	\$99,015	\$219,809	\$1,818,701	\$9,957	\$2,147,483	\$1,660,087	\$1,542,937
	Circuit Total*	\$1,454,561	\$1,622,200	\$4,764,069	\$503,142	\$8,343,973	\$10,659,003	\$10,569,277
14	Howard	\$19,117	\$210,007	\$466,613	\$0	\$695,737	\$374,549	\$384,743
	Randolph	\$21,696	\$80,932	\$638,856	\$2,271	\$743,756	\$1,182,135	\$1,193,776
	Circuit Total*	\$40,813	\$290,939	\$1,105,469	\$23,464	\$1,460,685	\$1,556,684	\$1,578,519
15	Lafayette	\$0	\$161,357	\$860,973	\$70,696	\$1,093,027	\$2,016,678	\$1,828,852
	Saline	\$0	\$70,705	\$729,045	\$45,408	\$845,158	\$1,513,478	\$1,499,698
	Circuit Total	\$0	\$232,062	\$1,590,019	\$116,104	\$1,938,185	\$3,530,156	\$3,328,550
16	Jackson	\$25,799,453	\$5,524,313	\$11,021,342	\$2,931,058	\$45,276,166	\$5,847,164	\$29,198,900
	Circuit Total	\$25,799,453	\$5,524,313	\$11,021,342	\$2,931,058	\$45,276,166	\$5,847,164	\$29,198,900
17	Cass	\$541,795	\$731,133	\$1,461,609	\$78,085	\$2,812,623	\$3,712,701	\$3,450,617
	Johnson	\$191,772	\$769,291	\$1,194,592	\$5,746	\$2,161,402	\$3,325,053	\$1,914,293
	Circuit Total*	\$733,568	\$1,500,423	\$2,656,202	\$88,400	\$4,978,592	\$7,037,754	\$5,364,911
18	Cooper	\$152,672	\$35,148	\$615,440	\$1,430	\$804,690	\$913,596	\$902,991
	Pettis	\$51,863	\$42,608	\$990,697	\$8,827	\$1,093,996	\$1,797,394	\$1,809,009
	Circuit Total*	\$204,535	\$77,756	\$1,606,137	\$10,496	\$1,898,924	\$2,710,989	\$2,712,000
19	Cole	\$204,965	\$273,578	\$1,502,467	\$255,221	\$2,236,230	\$4,549,580	\$4,645,257
	Circuit Total	\$204,965	\$273,578	\$1,502,467	\$255,221	\$2,236,230	\$4,549,580	\$4,645,257
20	Franklin	\$283,201	\$125,352	\$1,549,953	\$34,263	\$1,992,769	\$5,448,909	\$5,412,447
	Gasconade	\$40,162	\$28,676	\$682,449	\$540	\$751,827	\$517,645	\$581,015
	Osage	\$8,783	\$21,122	\$634,807	\$6,851	\$671,562	\$212,535	\$220,712
	Circuit Total*	\$332,146	\$175,149	\$2,867,208	\$220,548	\$3,595,051	\$6,179,090	\$6,214,173
21	St. Louis County	\$21,109,554	\$4,778,837	\$12,259,105	\$2,640,339	\$40,787,835	\$68,546,111	\$67,832,046
	Circuit Total	\$21,109,554	\$4,778,837	\$12,259,105	\$2,640,339	\$40,787,835	\$68,546,111	\$67,832,046
22	The City of St. Louis	\$28,733,941	\$8,060,248	\$10,561,823	\$2,713,912	\$50,069,924	\$30,419,100	\$29,672,943
	Circuit Total	\$28,733,941	\$8,060,248	\$10,561,823	\$2,713,912	\$50,069,924	\$30,419,100	\$29,672,943
23	Jefferson	\$2,620,004	\$646,110	\$3,386,662	\$321,140	\$6,973,916	\$9,858,351	\$7,752,408
	Circuit Total	\$2,620,004	\$646,110	\$3,386,662	\$321,140	\$6,973,916	\$9,858,351	\$7,752,408
24	Madison	\$10,652	\$14,461	\$553,413	\$0	\$578,527	\$467,175	\$465,530
	St. Francois	\$76,637	\$68,136	\$1,108,494	\$8,187	\$1,261,455	\$3,006,415	\$3,308,518
	Ste. Genevieve	\$0	\$6,950	\$619,257	\$336	\$626,543	\$821,307	\$836,944
	Washington	\$0	\$27,352	\$709,303	\$4,714	\$741,370	\$800,012	\$842,042
	Circuit Total*	\$87,290	\$116,899	\$2,990,469	\$37,731	\$3,232,388	\$5,094,910	\$5,453,034

* Some funds only listed as for the circuit and not county specific.

^a This is the first year that OSCA's Division of Administration has supplied data for State Funded Operations. The 2009 amount has been approved by the State Courts Administrator and includes expenditures for programs that OSCA reimburses the counties such as drug courts, single county juvenile salaries, CCBC statutory salaries, domestic relations resolution fund expenditures, jury fees, and interpreter fees. All of these expenses may also be included in either the County Funded Personal Services or County Funded Operations.

Table 85
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Court Funding - Data not Comparable Due to Differences in Operations

Cir No	County	County Funded Personal Services	County Funded Operations	State Funded Personal Services	State Funded Operations^	Total Court Funding	Total Receipts	Total Disbursements
25	Maries	\$159,099	\$105,311	\$433,785	\$0	\$698,196	\$284,910	\$319,375
	Phelps	\$190,587	\$150,897	\$822,724	\$133,728	\$1,297,937	\$1,627,373	\$990,522
	Pulaski	\$179,463	\$60,886	\$768,019	\$2,013	\$1,010,381	\$1,536,984	\$1,551,631
	Texas	\$49,868	\$33,123	\$539,423	\$2,879	\$625,294	\$883,447	\$762,827
	Circuit Total*	\$579,018	\$350,217	\$2,563,952	\$185,801	\$3,678,989	\$4,332,714	\$3,624,355
26	Camden	\$167,812	\$290,173	\$936,687	\$3,718	\$1,398,391	\$3,571,762	\$3,894,986
	Laclede	\$37,728	\$120,683	\$885,751	\$2,211	\$1,046,373	\$1,970,868	\$391,346
	Miller	\$4,761	\$105,548	\$669,969	\$963	\$781,240	\$1,274,211	\$1,215,557
	Moniteau	\$14,010	\$42,048	\$565,157	\$120	\$621,334	\$530,003	\$700,956
	Morgan	\$0	\$78,399	\$609,629	\$1,086	\$689,113	\$923,117	\$969,127
	Circuit Total	\$224,312	\$636,850	\$3,667,192	\$8,097	\$4,536,452	\$8,269,960	\$7,171,973
27	Bates	\$17,707	\$121,186	\$488,922	\$14,064	\$641,879	\$1,625,267	\$1,560,291
	Henry	\$0	\$41,560	\$654,142	\$13,070	\$708,773	\$1,199,854	\$1,267,319
	St. Clair	\$0	\$10,733	\$406,854	\$312	\$417,899	\$587,223	\$554,112
	Circuit Total*	\$17,707	\$173,479	\$1,549,917	\$41,982	\$1,783,086	\$3,412,344	\$3,381,722
28	Barton	\$0	\$45,592	\$364,204	\$5,076	\$414,872	\$424,861	\$502,281
	Cedar	\$19,660	\$47,072	\$382,435	\$156	\$449,322	\$462,348	\$121,526
	Dade	\$8,840	\$28,730	\$350,068	\$0	\$387,638	\$259,588	\$88,698
	Vernon	\$0	\$69,102	\$449,776	\$27,625	\$546,503	\$1,013,087	\$1,156,771
	Circuit Total*	\$28,500	\$190,496	\$1,546,483	\$128,372	\$1,893,851	\$2,159,884	\$1,869,275
29	Jasper	\$1,007,611	\$208,294	\$2,073,694	\$162,550	\$3,452,149	\$3,787,139	\$4,356,079
	Circuit Total	\$1,007,611	\$208,294	\$2,073,694	\$162,550	\$3,452,149	\$3,787,139	\$4,356,079
30	Benton	\$21,313	\$14,428	\$486,316	\$1,082	\$523,139	\$674,172	\$650,719
	Dallas	\$139	\$19,905	\$491,716	\$228	\$511,989	\$988,916	\$728,136
	Hickory	\$0	\$6,087	\$421,846	\$6,337	\$434,270	\$208,644	\$202,225
	Polk	\$0	\$52,049	\$550,384	\$68,766	\$671,199	\$1,223,628	\$1,451,459
	Webster	\$78,374	\$39,793	\$654,276	\$33,373	\$805,816	\$1,188,704	\$1,097,022
	Circuit Total	\$99,826	\$132,262	\$2,604,539	\$109,786	\$2,946,413	\$4,284,065	\$4,129,561
31	Greene	\$2,429,256	\$2,713,573	\$4,158,038	\$848,410	\$10,149,276	\$10,632,860	\$10,626,793
	Circuit Total	\$2,429,256	\$2,713,573	\$4,158,038	\$848,410	\$10,149,276	\$10,632,860	\$10,626,793
32	Bollinger	\$0	\$7,227	\$645,935	\$0	\$653,161	\$385,462	\$405,960
	Cape Girardeau	\$0	\$0	\$1,228,465	\$181,662	\$1,410,127	\$3,421,199	\$3,730,764
	Perry	\$3,407	\$8,336	\$713,988	\$394	\$726,125	\$828,255	\$1,271,195
	Circuit Total	\$3,407	\$15,563	\$2,588,388	\$182,057	\$2,789,413	\$4,634,916	\$5,407,918
33	Mississippi	\$0	\$35,158	\$912,545	\$2,478	\$950,181	\$640,240	\$649,128
	Scott	\$0	\$153,243	\$1,272,109	\$19,016	\$1,444,367	\$1,949,952	\$1,915,673
	Circuit Total*	\$0	\$188,401	\$2,184,654	\$78,273	\$2,451,328	\$2,590,192	\$2,564,801
34	New Madrid	\$29,500	\$0	\$551,513	\$186	\$581,199	\$785,964	\$763,396
	Pemiscot	\$42,320	\$0	\$872,693	\$632	\$915,645	\$2,928,309	\$987,042
	Circuit Total	\$71,820	\$0	\$1,424,206	\$818	\$1,496,844	\$3,714,273	\$1,750,438
35	Dunklin	\$0	\$100,718	\$1,057,413	\$7,177	\$1,165,308	\$900,667	\$973,207
	Stoddard	\$174,862	\$139,170	\$1,077,418	\$2,674	\$1,394,125	\$1,395,794	\$1,584,302
	Circuit Total*	\$174,862	\$239,889	\$2,134,831	\$187,885	\$2,737,467	\$2,296,461	\$2,557,509
36	Butler	\$0	\$55,225	\$1,013,923	\$32,783	\$1,101,931	\$1,795,437	\$1,735,451
	Ripley	\$0	\$16,170	\$617,114	\$90,551	\$723,835	\$880,785	\$836,066
	Circuit Total*	\$0	\$71,395	\$1,631,037	\$216,446	\$1,918,878	\$2,676,221	\$2,571,517
37	Carter	\$0	\$9,365	\$365,287	\$0	\$374,652	\$431,791	\$409,262
	Howell	\$0	\$35,060	\$736,733	\$46,017	\$817,810	\$1,646,859	\$1,568,604
	Oregon	\$8,625	\$17,474	\$381,981	\$0	\$408,079	\$219,277	\$184,707
	Shannon	\$6,244	\$12,888	\$370,738	\$0	\$389,870	\$440,422	\$431,706
	Circuit Total	\$14,869	\$74,787	\$1,854,739	\$46,017	\$1,990,412	\$2,738,350	\$2,594,278
38	Christian	\$105,164	\$189,658	\$888,057	\$2,888	\$1,185,767	\$2,521,908	\$2,573,453
	Taney	\$139,397	\$174,769	\$963,854	\$13,391	\$1,291,411	\$2,744,475	\$2,721,092
	Circuit Total*	\$244,561	\$364,427	\$1,851,912	\$158,343	\$2,619,242	\$5,266,383	\$5,294,545
39	Barry	\$0	\$91,413	\$732,107	\$5,600	\$829,120	\$2,560,704	\$2,677,874
	Lawrence	\$32,825	\$60,552	\$707,719	\$4,953	\$806,050	\$1,557,286	\$1,352,631
	Stone	\$24,960	\$52,034	\$691,895	\$1,013	\$769,902	\$851,631	\$942,569
	Circuit Total*	\$57,785	\$203,999	\$2,131,721	\$158,307	\$2,551,812	\$4,969,622	\$4,973,073
40	McDonald	\$0	\$47,872	\$605,058	\$5,042	\$657,973	\$1,179,408	\$1,223,329
	Newton	\$103,114	\$290,283	\$1,051,041	\$67,910	\$1,512,348	\$2,733,232	\$2,678,833
	Circuit Total*	\$103,114	\$338,155	\$1,656,099	\$130,905	\$2,228,273	\$3,912,640	\$3,902,162
41	Macon	\$0	\$95,166	\$541,786	\$7,970	\$644,922	\$5,201,465	\$4,175,170
	Shelby	\$0	\$54,743	\$460,466	\$5,952	\$521,161	\$677,578	\$541,571
	Circuit Total*	\$0	\$149,910	\$1,002,251	\$27,245	\$1,179,406	\$5,879,043	\$4,716,741
42	Crawford	\$7,666	\$103,710	\$607,391	\$14,270	\$733,037	\$1,579,837	\$1,637,518
	Dent	\$8,820	\$49,327	\$465,497	\$110,875	\$634,518	\$548,956	\$594,612
	Iron	\$3,581	\$31,742	\$405,236	\$7,621	\$448,179	\$425,880	\$453,072
	Reynolds	\$2,249	\$20,980	\$408,029	\$3,561	\$434,819	\$238,286	\$235,943
	Wayne	\$12,773	\$46,624	\$465,191	\$31,686	\$556,274	\$504,303	\$492,745
	Circuit Total*	\$35,089	\$252,382	\$2,351,344	\$301,706	\$2,940,521	\$3,297,262	\$3,413,890
43	Caldwell	\$4,255	\$18,631	\$335,097	\$1,058	\$359,042	\$622,104	\$762,858
	Clinton	\$2,656	\$21,913	\$414,345	\$1,396	\$440,311	\$1,487,847	\$1,393,464
	Daviess	\$15,357	\$17,543	\$357,768	\$1,607	\$392,273	\$1,130,153	\$1,026,934
	DeKalb 5	\$17,376	\$21,715	\$369,753	\$2,488	\$411,333	\$648,489	\$635,061
	Livingston	\$2,038	\$31,036	\$409,533	\$468	\$443,076	\$854,022	\$877,572
	Circuit Total	\$41,682	\$110,838	\$1,886,497	\$7,017	\$2,046,034	\$4,742,615	\$4,695,889
44	Douglas	\$23,559	\$70,041	\$431,587	\$39,153	\$564,340	\$430,016	\$429,345
	Ozark	\$17,026	\$51,360	\$415,435	\$2,669	\$486,489	\$316,320	\$308,666
	Wright	\$32,035	\$91,010	\$502,423	\$0	\$625,468	\$856,558	\$872,631
	Circuit Total*	\$72,621	\$212,410	\$1,349,445	\$95,193	\$1,729,668	\$1,602,894	\$1,610,642
45	Lincoln	\$0	\$65,065	\$919,143	\$24,765	\$1,008,973	\$4,960,554	\$5,054,703
	Pike	\$68,739	\$50,195	\$515,874	\$2,837	\$637,646	\$681,705	\$599,558
	Circuit Total*	\$68,739	\$115,260	\$1,435,018	\$75,792	\$1,694,809	\$5,642,259	\$5,654,261
	STATE TOTAL	\$94,105,971	\$33,956,918	\$122,955,050	\$15,256,994	\$266,274,933	\$326,096,611	\$335,166,697

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