

Table 90
Annual Report on the Finances of the Judicial Department, Calendar Year 2010
Circuit Court

Circuit	County	Non-State Funded FTE**	Non-state Funded Personnel	Non-state Funded Operations	Grants***	State Funded FTE	State Funded Personnel	State Funded Operations^	Total	Receipts	Disbursements
1	Clark	0.88	\$16,835	\$75,822	\$59,221	5.20	\$245,316	\$1,453	\$339,426	\$409,810	\$645,549
	Schulyer	0.00	\$0	\$9,414	\$0	4.40	\$226,544	\$272	\$236,230	\$214,237	\$144,750
	Scotland	0.00	\$0	\$17,951	\$0	4.00	\$220,466	\$324	\$238,741	\$180,574	\$188,689
	Circuit Total*	0.88	\$16,835	\$103,187	\$59,221	15.60	\$867,823	\$45,910	\$1,033,754	\$804,621	\$978,987
2	Adair	0.20	\$5,000	\$69,493	\$0	8.70	\$347,597	\$108,609	\$530,699	\$880,478	\$1,010,649
	Knox	0.00	\$0	\$10,423	\$0	3.80	\$215,935	\$0	\$226,358	\$102,889	\$110,147
	Lewis	0.00	\$0	\$4,567	\$0	4.00	\$228,554	\$16,192	\$249,312	\$382,690	\$402,951
	Circuit Total*	0.20	\$5,000	\$84,483	\$0	18.50	\$967,582	\$124,801	\$1,181,866	\$1,366,058	\$1,523,747
3	Grundy	0.00	\$0	\$12,563	\$0	4.90	\$245,324	\$17,956	\$275,844	\$252,016	\$225,114
	Harrison	0.00	\$0	\$21,476	\$0	6.00	\$271,284	\$1,715	\$294,475	\$700,194	\$626,983
	Mercer	0.00	\$0	\$6,862	\$0	4.50	\$230,528	\$234	\$237,624	\$140,795	\$169,971
	Putnam	0.00	\$746	\$14,264	\$0	4.40	\$225,515	\$144	\$240,669	\$302,023	\$256,080
	Circuit Total*	0.00	\$746	\$55,165	\$0	21.80	\$1,148,148	\$48,691	\$1,252,751	\$1,395,027	\$1,278,147
4	Atchison	0.57	\$21,296	\$7,065	\$0	5.00	\$250,056	\$0	\$278,417	\$358,695	\$375,602
	Gentry	0.00	\$2,454	\$7,535	\$0	4.00	\$217,670	\$0	\$227,659	\$280,419	\$281,122
	Holt	1.00	\$8,830	\$7,013	\$0	4.00	\$214,250	\$25	\$230,118	\$320,637	\$320,442
	Nodaway	0.00	\$0	\$43,246	\$0	5.90	\$274,084	\$0	\$317,329	\$1,111,627	\$860,451
	Worth	0.00	\$0	\$5,217	\$0	3.00	\$193,502	\$0	\$198,719	\$74,175	\$72,554
	Circuit Total*	1.57	\$32,580	\$70,076	\$0	23.90	\$1,325,058	\$46,932	\$1,474,647	\$2,145,552	\$1,910,172
5	Andrew	0.00	\$0	\$29,053	\$0	6.80	\$283,675	\$0	\$312,728	\$882,217	\$892,115
	Buchanan	2.25	\$45,988	\$160,735	\$0	31.50	\$1,068,818	\$32,121	\$1,307,662	\$4,352,072	\$4,445,463
	Circuit Total*	2.25	\$45,988	\$189,788	\$0	46.30	\$2,054,477	\$289,510	\$2,579,763	\$5,234,289	\$5,337,578
6	Platte	1.00	\$32,388	\$245,180	\$0	24.60	\$916,251	\$84,432	\$1,278,250	\$7,238,371	\$7,950,320
	Circuit Total*	1.00	\$32,388	\$245,180	\$0	28.60	\$1,267,243	\$84,432	\$1,629,243	\$7,238,371	\$7,950,320
7	Clay	13.00	\$446,404	\$413,605	\$0	50.50	\$1,687,580	\$374,035	\$2,921,624	\$6,808,153	\$9,099,174
	Circuit Total*	13.00	\$446,404	\$413,605	\$0	59.50	\$2,498,930	\$374,035	\$3,732,974	\$6,808,153	\$9,099,174
8	Carroll	0.00	\$0	\$22,174	\$0	4.60	\$236,683	\$211	\$259,068	\$556,480	\$588,845
	Ray	1.35	\$30,358	\$50,338	\$0	8.30	\$334,206	\$618	\$415,520	\$1,212,030	\$1,231,844
	Circuit Total*	1.35	\$30,358	\$72,512	\$0	14.90	\$746,385	\$829	\$850,084	\$1,768,510	\$1,820,689
9	Chariton	0.00	\$0	\$9,164	\$0	4.80	\$243,323	\$0	\$252,487	\$271,563	\$247,873
	Linn	0.00	\$0	\$52,214	\$29,638	5.80	\$268,660	\$30,920	\$351,793	\$537,942	\$501,036
	Sullivan	0.00	\$0	\$9,164	\$0	4.30	\$226,096	\$0	\$235,260	\$324,415	\$333,498
	Circuit Total*	0.00	\$0	\$70,542	\$29,638	16.90	\$913,575	\$34,206	\$1,018,323	\$1,133,920	\$1,082,407
10	Marion	0.00	\$0	\$64,466	\$0	12.30	\$479,796	\$5,419	\$549,682	\$1,613,937	\$1,303,734
	Monroe	0.25	\$6,382	\$19,681	\$0	4.80	\$242,159	\$498	\$268,721	\$435,893	\$436,639
	Ralls	0.50	\$7,200	\$18,196	\$0	5.00	\$245,460	\$156	\$271,011	\$514,527	\$600,630
	Circuit Total*	0.75	\$13,582	\$102,343	\$0	24.10	\$1,142,843	\$33,871	\$1,292,640	\$2,564,357	\$2,241,004
11	St. Charles	2.50	\$129,631	\$1,022,989	\$233,567	69.40	\$2,425,596	\$810,749	\$4,388,965	\$14,424,511	\$15,003,809
	Circuit Total*	2.50	\$129,631	\$1,022,989	\$233,567	81.70	\$3,491,279	\$810,749	\$5,454,648	\$14,424,511	\$15,003,809
12	Audrain	1.00	\$13,939	\$40,001	\$0	8.00	\$325,742	\$2,776	\$382,458	\$1,018,444	\$987,215
	Montgomery	0.00	\$0	\$33,563	\$0	6.10	\$279,478	\$1,340	\$314,380	\$707,050	\$702,620
	Warren	1.00	\$10,816	\$71,064	\$1,000	12.90	\$449,614	\$13,982	\$545,475	\$1,799,013	\$1,811,313
	Circuit Total*	2.00	\$24,755	\$144,627	\$1,000	30.00	\$1,339,695	\$144,793	\$1,653,871	\$3,524,507	\$3,501,207
13	Boone	34.65	\$1,099,730	\$1,067,759	\$101,664	44.30	\$1,586,685	\$144,083	\$3,898,257	\$7,426,988	\$6,475,086
	Callaway	2.00	\$55,015	\$150,994	\$0	14.20	\$575,628	\$10,054	\$791,691	\$1,552,084	\$1,527,080
	Circuit Total*	36.65	\$1,154,745	\$1,218,753	\$101,664	67.40	\$2,962,284	\$617,445	\$5,953,227	\$8,979,072	\$8,002,166
14	Howard	1.00	\$11,696	\$15,573	\$0	5.00	\$246,799	\$0	\$274,068	\$281,222	\$301,679
	Randolph	1.00	\$11,568	\$60,935	\$0	11.30	\$417,509	\$5,382	\$495,394	\$1,016,739	\$1,050,584
	Circuit Total*	2.00	\$23,264	\$76,508	\$0	18.30	\$839,804	\$33,390	\$972,967	\$1,297,961	\$1,352,263
15	Lafayette	0.00	\$0	\$43,264	\$37,723	15.80	\$607,308	\$20,628	\$671,201	\$1,917,740	\$1,944,767
	Saline	0.00	\$0	\$41,478	\$0	10.40	\$487,019	\$22,800	\$551,298	\$1,305,924	\$1,355,814
	Circuit Total*	0.00	\$0	\$84,742	\$37,723	28.20	\$1,269,824	\$80,318	\$1,434,884	\$3,223,664	\$3,300,581
16	Jackson	136.00	\$5,776,297	\$3,827,276	\$0	213.90	\$6,804,969	\$2,911,508	\$19,320,051	\$26,431,373	\$21,723,932
	Circuit Total*	136.00	\$5,776,297	\$3,827,276	\$0	257.90	\$10,795,287	\$2,911,508	\$23,310,369	\$26,431,373	\$21,723,932
17	Cass	0.50	\$7,361	\$289,906	\$66,278	21.90	\$862,569	\$72,791	\$1,232,627	\$3,183,594	\$3,291,136
	Johnson	0.00	\$0	\$36,038	\$0	14.40	\$594,842	\$2,914	\$633,794	\$1,350,154	\$2,707,968
	Circuit Total*	0.50	\$7,361	\$325,944	\$66,278	40.30	\$1,808,403	\$78,207	\$2,219,915	\$4,533,748	\$5,999,105
18	Cooper	0.00	\$4,554	\$42,464	\$0	7.40	\$305,734	\$978	\$353,730	\$966,927	\$907,508
	Pettis	0.00	\$0	\$97,729	\$0	17.00	\$656,248	\$10,999	\$764,976	\$1,811,650	\$1,784,668
	Circuit Total*	0.00	\$4,554	\$140,193	\$0	26.40	\$1,137,478	\$11,977	\$1,294,202	\$2,778,577	\$2,692,176
19	Cole	8.50	\$237,048	\$105,396	\$7,400	23.30	\$715,107	\$183,316	\$1,240,867	\$2,830,819	\$2,778,723
	Circuit Total	8.50	\$237,048	\$105,396	\$7,400	29.30	\$1,241,596	\$183,316	\$1,767,356	\$2,830,819	\$2,778,723
20	Franklin	1.75	\$43,186	\$172,982	\$0	29.10	\$1,127,655	\$17,226	\$1,361,049	\$5,759,040	\$5,055,806
	Gasconade	1.00	\$20,675	\$8,358	\$0	6.00	\$279,770	\$306	\$309,109	\$474,682	\$504,514
	Osage	0.00	\$0	\$7,867	\$0	4.30	\$222,128	\$1,522	\$231,517	\$233,961	\$233,938
	Circuit Total*	2.75	\$63,861	\$189,207	\$0	43.40	\$1,980,466	\$227,170	\$2,460,784	\$6,467,682	\$5,794,258
21	St. Louis County	125.92	\$4,298,108	\$2,902,581	\$322,729	230.70	\$7,890,965	\$2,569,932	\$17,661,586	\$66,217,263	\$65,494,618
	Circuit Total*	125.92	\$4,298,108	\$2,902,581	\$322,729	273.60	\$11,703,853	\$2,569,932	\$21,474,475	\$66,217,263	\$65,494,618
22	City of St. Louis	82.50	\$3,731,182	\$5,118,031	\$645,136	166.80	\$5,614,653	\$2,521,405	\$16,985,271	\$32,690,220	\$31,933,329
	Circuit Total*	82.50	\$3,731,182	\$5,118,031	\$645,136	218.40	\$10,221,034	\$2,521,405	\$21,591,651	\$32,690,220	\$31,933,329
23	Jefferson	0.00	\$0	\$1,065,857	\$0	58.10	\$2,120,048	\$316,651	\$3,502,556	\$8,622,660	\$5,993,147
	Circuit Total*	0.00	\$0	\$1,065,857	\$0	70.10	\$3,173,025	\$316,651	\$4,555,533	\$8,622,660	\$5,993,147
24	Madison	0.53	\$8,373	\$13,361	\$0	5.30	\$252,710	\$408	\$274,851	\$495,142	\$481,681
	St. Francois	3.06	\$61,665	\$95,215	\$44,893	22.50	\$796,767	\$8,269	\$961,915	\$862,326	\$819,608
	Ste. Genevieve	0.32	\$9,099	\$5,456	\$0	7.50	\$319,145	\$3,711	\$337,411	\$3,228,604	\$3,402,093
	Washington	2.00	\$31,651	\$6,041	\$0	9.20	\$359,078	\$0	\$396,770	\$778,568	\$751,079
	Circuit Total*	5.91	\$110,788	\$120,072	\$44,893	49.50	\$2,188,057	\$51,198	\$2,470,116	\$5,364,640	\$5,454,461

Table 90

Annual Report on the Finances of the Judicial Department, Calendar Year 2010

Circuit Court

Circuit	County	Non-State Funded FTE**	Non-State Funded Personnel	Non-state Funded Operations	Grants***	State Funded FTE	State Funded Personnel	State Funded Operations^	Total	Receipts	Disbursements
25	Maries	0.88	\$21,294	\$15,512	\$0	4.50	\$235,058	\$0	\$271,864	\$226,055	\$224,610
	Phelps	3.50	\$136,909	\$178,224	\$91,438	15.40	\$615,436	\$118,052	\$1,048,621	\$1,937,420	\$1,992,706
	Pulaski	4.00	\$104,586	\$143,251	\$67,848	13.80	\$563,079	\$0	\$810,915	\$1,599,539	\$1,597,078
	Texas	0.00	\$0	\$17,773	\$0	8.30	\$330,140	\$0	\$347,913	\$664,330	\$588,946
	Circuit Total*	8.38	\$262,789	\$354,760	\$159,286	46.00	\$2,094,705	\$163,323	\$2,875,577	\$4,427,344	\$4,403,339
26	Camden	5.28	\$153,866	\$93,370	\$0	15.20	\$595,453	\$4,678	\$847,366	\$2,732,380	\$2,622,731
	Laclede	0.00	\$37,151	\$175,451	\$0	13.70	\$558,528	\$2,050	\$773,180	\$1,874,302	\$2,008,404
	Miller	0.20	\$13,820	\$11,569	\$0	9.20	\$348,057	\$749	\$374,195	\$806,067	\$819,188
	Moniteau	0.60	\$7,596	\$16,218	\$0	5.00	\$243,386	\$1,158	\$268,358	\$445,240	\$447,106
	Morgan	1.00	\$25,480	\$30,714	\$0	7.00	\$287,942	\$255	\$344,391	\$1,165,310	\$1,133,385
	Circuit Total*	7.08	\$237,913	\$327,322	\$0	54.10	\$2,384,358	\$9,181	\$2,958,774	\$7,023,300	\$7,030,814
27	Bates	0.40	\$5,509	\$5,509	\$0	7.60	\$326,546	\$869	\$338,432	\$1,070,633	\$902,667
	Henry	0.00	\$56,727	\$76,059	\$653	10.00	\$382,634	\$12,949	\$528,370	\$909,742	\$935,441
	St. Clair	0.00	\$0	\$25,918	\$0	5.00	\$244,478	\$234	\$270,631	\$666,503	\$680,983
	Circuit Total*	0.40	\$62,236	\$107,486	\$653	24.60	\$1,129,155	\$29,044	\$1,327,921	\$2,646,879	\$2,519,091
28	Barton	0.00	\$0	\$30,853	\$0	5.30	\$242,856	\$2,112	\$275,821	\$735,521	\$722,907
	Cedar	0.38	\$16,212	\$28,788	\$0	5.50	\$253,427	\$570	\$298,998	\$474,234	\$460,410
	Dade	0.50	\$8,840	\$34,388	\$0	4.50	\$230,846	\$0	\$274,074	\$263,559	\$249,908
	Vernon	0.00	\$0	\$78,045	\$3,000	8.00	\$330,554	\$8,696	\$417,295	\$899,918	\$904,417
	Circuit Total*	0.88	\$25,052	\$172,074	\$3,000	25.30	\$1,233,180	\$122,713	\$1,553,018	\$2,373,232	\$2,337,644
29	Jasper	1.00	\$2,196	\$267,645	\$81,992	41.60	\$1,387,397	\$158,029	\$1,815,267	\$3,709,407	\$3,708,676
	Circuit Total*	1.00	\$2,196	\$267,645	\$81,992	48.60	\$2,023,252	\$158,029	\$2,451,122	\$3,709,407	\$3,708,676
30	Benton	2.00	\$17,911	\$34,308	\$0	7.50	\$300,550	\$2,200	\$354,969	\$920,121	\$932,972
	Dallas	1.00	\$16,150	\$19,234	\$0	7.50	\$305,981	\$0	\$341,365	\$839,892	\$866,069
	Hickory	0.00	\$0	\$86,244	\$0	4.40	\$232,811	\$234	\$319,290	\$205,128	\$197,213
	Polk	0.00	\$0	\$86,244	\$38,902	9.50	\$364,742	\$44,678	\$495,664	\$1,197,089	\$1,098,971
	Webster	3.25	\$88,460	\$142,197	\$43,480	10.60	\$466,213	\$47,400	\$744,270	\$1,018,353	\$1,024,865
	Circuit Total*	6.25	\$122,521	\$368,227	\$82,382	41.50	\$1,845,794	\$94,512	\$2,431,054	\$4,180,583	\$4,120,091
31	Greene	25.00	\$755,764	\$1,326,390	\$357,900	73.30	\$2,473,072	\$858,533	\$5,413,759	\$9,932,627	\$9,800,359
	Circuit Total*	25.00	\$755,764	\$1,326,390	\$357,900	88.10	\$3,888,979	\$858,533	\$6,829,666	\$9,932,627	\$9,800,359
32	Bollinger	0.00	\$158	\$25,372	\$0	4.60	\$239,603	\$0	\$265,133	\$323,046	\$335,568
	Cape Girardeau	0.00	\$0	\$32,217	\$0	22.10	\$816,030	\$139,964	\$988,211	\$2,724,150	\$2,794,970
	Perry	0.20	\$3,923	\$20,009	\$0	6.80	\$305,641	\$1,854	\$331,426	\$1,048,015	\$1,089,963
	Circuit Total*	0.20	\$4,081	\$77,598	\$0	37.50	\$1,712,266	\$141,817	\$1,935,762	\$4,095,211	\$4,220,502
33	Mississippi	0.00	\$0	\$13,766	\$0	9.50	\$380,690	\$0	\$394,456	\$718,215	\$651,668
	Scott	0.00	\$0	\$28,964	\$0	17.20	\$654,696	\$3,973	\$687,633	\$1,942,289	\$1,933,367
	Circuit Total*	0.00	\$0	\$42,730	\$0	29.70	\$1,320,248	\$64,299	\$1,427,277	\$2,660,503	\$2,585,036
34	New Madrid	0.00	\$0	\$25,157	\$0	9.00	\$369,157	\$394	\$394,708	\$838,117	\$807,564
	Pemiscott	0.00	\$0	\$24,333	\$0	13.30	\$546,029	\$274	\$570,635	\$8,870,578	\$776,218
	Circuit Total*	0.00	\$0	\$49,490	\$0	24.30	\$1,090,682	\$906	\$1,141,078	\$9,708,696	\$1,583,782
35	Dunklin	0.00	\$0	\$54,054	\$0	15.00	\$597,677	\$3,529	\$655,260	\$947,705	\$920,154
	Stoddard	0.00	\$0	\$88,450	\$0	15.00	\$596,982	\$86	\$685,518	\$1,246,854	\$1,426,827
	Circuit Total*	0.00	\$0	\$142,504	\$0	33.00	\$1,479,522	\$188,788	\$1,810,814	\$2,194,559	\$2,346,981
36	Butler	0.00	\$0	\$5,550	\$0	17.60	\$661,498	\$35,292	\$702,340	\$1,559,492	\$1,700,327
	Ripley	0.00	\$0	\$23,694	\$0	6.00	\$271,682	\$0	\$295,376	\$521,212	\$530,230
	Circuit Total*	0.00	\$0	\$29,244	\$0	25.60	\$1,108,676	\$112,539	\$1,250,459	\$2,080,704	\$2,230,557
37	Carter	0.00	\$0	\$13,961	\$0	4.80	\$235,112	\$0	\$249,073	\$347,374	\$357,143
	Howell	0.00	\$0	\$108,321	\$0	16.00	\$606,195	\$39,846	\$1,619,326	\$1,619,326	\$1,728,435
	Oregon	0.00	\$0	\$34,805	\$0	5.20	\$250,959	\$0	\$285,763	\$287,780	\$303,129
	Shannon	0.00	\$0	\$3,992	\$0	4.80	\$240,293	\$0	\$244,285	\$337,895	\$349,518
	Circuit Total*	0.00	\$0	\$161,079	\$0	32.80	\$1,508,055	\$40,004	\$1,709,139	\$2,592,375	\$2,738,224
38	Christian	0.25	\$1,544	\$99,391	\$0	14.90	\$607,765	\$5,066	\$713,766	\$2,131,673	\$2,036,341
	Taney	2.00	\$41,152	\$71,425	\$0	17.80	\$690,473	\$13,506	\$1,615,153	\$1,615,153	\$1,536,548
	Circuit Total*	2.25	\$42,696	\$170,816	\$0	34.70	\$1,473,374	\$154,537	\$1,841,784	\$3,746,826	\$3,572,889
39	Barry	0.00	\$0	\$76,710	\$10,124	14.00	\$565,920	\$12,616	\$655,247	\$910,688	\$937,891
	Lawrence	1.63	\$26,559	\$113,430	\$0	12.90	\$541,046	\$3,072	\$684,107	\$1,158,405	\$1,333,572
	Stone	1.00	\$24,960	\$97,773	\$0	12.30	\$520,533	\$61,766	\$705,032	\$1,452,477	\$1,453,105
	Circuit Total*	2.63	\$51,519	\$287,913	\$10,124	41.20	\$1,802,995	\$120,840	\$2,263,268	\$3,521,570	\$3,724,568
40	McDonald	0.00	\$0	\$58,969	\$0	9.50	\$371,423	\$5,417	\$435,809	\$1,164,299	\$1,121,367
	Newton	4.00	\$98,132	\$139,843	\$0	20.60	\$751,643	\$49,158	\$1,038,775	\$2,107,787	\$2,030,339
	Circuit Total*	4.00	\$98,132	\$198,812	\$0	32.10	\$1,298,562	\$112,963	\$1,708,469	\$3,272,086	\$3,151,705
41	Macon	1.00	\$22,110	\$62,964	\$0	7.30	\$309,448	\$320	\$394,842	\$675,075	\$639,773
	Shelby	0.00	\$0	\$13,467	\$0	4.00	\$222,494	\$156	\$236,117	\$325,238	\$319,485
	Circuit Total*	1.00	\$22,110	\$76,431	\$0	13.30	\$707,438	\$29,369	\$835,349	\$1,000,313	\$959,258
42	Crawford	0.00	\$0	\$70,364	\$28,531	11.40	\$426,022	\$596	\$496,982	\$1,540,941	\$1,407,829
	Dent	0.00	\$5,247	\$32,950	\$0	6.70	\$294,876	\$81,412	\$414,485	\$551,673	\$549,707
	Iron	0.00	\$0	\$16,429	\$0	5.00	\$238,418	\$0	\$254,847	\$308,602	\$298,338
	Reynolds	0.00	\$3,516	\$3,516	\$0	4.00	\$223,262	\$0	\$230,295	\$239,486	\$242,256
	Wayne	0.00	\$9,886	\$23,371	\$12,029	6.50	\$295,257	\$36,326	\$364,840	\$1,022,568	\$1,025,295
	Circuit Total*	0.00	\$18,649	\$146,630	\$40,560	38.50	\$1,924,137	\$268,849	\$2,358,266	\$3,663,270	\$3,523,426
43	Caldwell	0.20	\$3,635	\$8,388	\$0	4.00	\$213,806	\$1,031	\$226,860	\$833,541	\$856,450
	Clinton	0.00	\$0	\$13,728	\$0	6.80	\$289,440	\$1,279	\$304,447	\$1,186,455	\$1,103,501
	Davies	0.62	\$14,235	\$12,724	\$0	4.80	\$236,409	\$3,793	\$267,161	\$618,085	\$693,308
	DeKalb	0.68	\$10,759	\$51,650	\$0	5.00	\$250,264	\$788	\$313,462	\$622,549	\$600,329
	Livingston	0.00	\$0	\$29,633	\$0	6.70	\$288,180	\$1,533	\$319,346	\$794,224	\$768,024
	Circuit Total*	1.50	\$28,629	\$116,123	\$0	31.20	\$1,613,363	\$8,424	\$1,766,539	\$4,054,853	\$4,021,612
44	Douglas	0.00	\$6,600	\$29,040	\$0	5.00	\$247,958	\$32,709	\$316,307	\$393,219	\$366,646
	Ozark	0.00	\$0	\$21,266	\$0	4.50	\$231,806	\$1,379	\$254,451	\$277,713	\$278,873
	Wright	0.00	\$0	\$49,679	\$0	8.00	\$318,794	\$0	\$368,473	\$1,061,484	\$1,002,233
	Circuit Total*	0.00	\$6,600	\$99,985	\$0	19.50	\$974,055	\$79,680	\$1,160,319	\$1,732,415	\$1,647,753
45	Lincoln	2.00	\$80,416	\$166,622	\$22,800	18.30	\$703,447	\$26,933	\$977,418	\$3,876,057	\$4,010,505
	Pike	0.60	\$15,612	\$35,174	\$0	7.00	\$304,814	\$667	\$356,267	\$688,268	\$695,526
	Circuit Total*	2.60	\$96,029	\$201,796	\$22,800	27.30	\$1,183,757	\$70,304	\$1,551,885	\$4,564,334	\$4,706,032
STATE TOTAL		489.38	\$18,022,392	\$22,474,114	\$2,307,947	2,253.50	\$100,881,144	\$14,469,930	\$155,847,579	\$301,026,631	\$287,178,337

A State Funded Operations includes operations from all divisions (Circuit Court, Juvenile, and Municipal). Prior to 2008, the circuit courts provided the 'State Funded Personnel Services' (SFO) amount. In CY08, the circuit courts reported \$271,544 in SFO. In CY08, OSCA's Division of Administration identified \$14,978,728.42 in SFO (approved by the State Courts Administrator). The latter amount includes OSCA-reimbursed county expenditures - such as treatment courts, CCBC statutory & single county juvenile salaries, Domestic Relations Resolution Fund expenditures, and jury & interpreter fees. However, these expenditures may also be included in the non-state funded Personnel Services or Operations totals. The same criteria were used to capture CY10 data.

***** Funds listed are for the circuit and are not county specific.

****** Reported Full Time Equivalent (FTE) includes Non-State Funded Personnel only.

******* Amount in Grants may also have been included in Non-State Funded Personnel or Non-State Funded Operations

Table 91

Annual Report on the Finances of the Judicial Department, Calendar Year 2010

Circuit Court - Expenditures for

Circuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other	Total Non-State Funded Operations
1	Clark	\$0	\$1,034	\$0	\$1,556	\$0	\$73,232	\$75,822
	Schulyer	\$0	\$681	\$0	\$1,220	\$0	\$7,513	\$9,414
	Scotland	\$0	\$1,973	\$0	\$800	\$0	\$15,178	\$17,951
	Circuit Total	\$0	\$3,688	\$0	\$3,576	\$0	\$95,923	\$103,187
2	Adair	\$0	\$8,287	\$0	\$1,839	\$0	\$59,368	\$69,493
	Knox	\$0	\$0	\$0	\$0	\$0	\$10,423	\$10,423
	Lewis	\$0	\$1,592	\$0	\$2,714	\$0	\$261	\$4,567
	Circuit Total	\$0	\$9,878	\$0	\$4,552	\$0	\$70,052	\$84,483
3	Grundy	\$0	\$899	\$0	\$226	\$1,809	\$9,629	\$12,563
	Harrison	\$0	\$3,109	\$0	\$0	\$0	\$18,367	\$21,476
	Mercer	\$0	\$2,248	\$0	\$1,292	\$0	\$3,322	\$6,862
	Putnam	\$0	\$0	\$0	\$1,344	\$0	\$12,919	\$14,264
	Circuit Total	\$0	\$6,256	\$0	\$2,863	\$1,809	\$44,237	\$55,165
4	Atchison	\$0	\$0	\$0	\$2,025	\$0	\$5,040	\$7,065
	Gentry	\$0	\$1,812	\$0	\$1,944	\$0	\$3,779	\$7,535
	Holt	\$0	\$283	\$0	\$966	\$0	\$5,764	\$7,013
	Nodaway	\$0	\$2,853	\$0	\$1,619	\$0	\$38,774	\$43,246
	Worth	\$0	\$0	\$0	\$0	\$0	\$5,217	\$5,217
	Circuit Total	\$0	\$4,948	\$0	\$6,554	\$0	\$58,574	\$70,076
5	Andrew	\$0	\$3,060	\$0	\$5,728	\$0	\$20,265	\$29,053
	Buchanan	\$872	\$49,213	\$775	\$4,419	\$0	\$105,456	\$160,735
	Circuit Total	\$872	\$52,273	\$775	\$10,147	\$0	\$125,721	\$189,788
6	Platte	\$810	\$37,980	\$42	\$5,871	\$0	\$200,477	\$245,180
	Circuit Total	\$810	\$37,980	\$42	\$5,871	\$0	\$200,477	\$245,180
7	Clay	\$3,021	\$44,466	\$6,903	\$12,181	\$0	\$347,034	\$413,605
	Circuit Total	\$3,021	\$44,466	\$6,903	\$12,181	\$0	\$347,034	\$413,605
8	Carroll	\$0	\$0	\$0	\$1,030	\$0	\$21,144	\$22,174
	Ray	\$315	\$2,222	\$0	\$681	\$3,397	\$43,723	\$50,338
	Circuit Total	\$315	\$2,222	\$0	\$1,711	\$3,397	\$64,867	\$72,512
9	Chariton	\$0	\$904	\$0	\$3,429	\$0	\$4,831	\$9,164
	Linn	\$0	\$7,710	\$0	\$1,493	\$6,540	\$36,471	\$52,214
	Sullivan	\$0	\$1,309	\$0	\$590	\$0	\$7,265	\$9,164
	Circuit Total	\$0	\$9,923	\$0	\$5,512	\$6,540	\$48,567	\$70,542
10	Marion	\$0	\$9,947	\$0	\$0	\$0	\$54,520	\$64,466
	Monroe	\$0	\$4,748	\$0	\$420	\$0	\$14,513	\$19,681
	Ralls	\$829	\$0	\$918	\$0	\$0	\$16,448	\$18,196
	Circuit Total	\$829	\$14,695	\$918	\$420	\$0	\$85,481	\$102,343
11	St. Charles	\$972	\$133,627	\$0	\$18,167	\$197,062	\$673,161	\$1,022,989
	Circuit Total	\$972	\$133,627	\$0	\$18,167	\$197,062	\$673,161	\$1,022,989
12	Audrain	\$0	\$8,124	\$0	\$998	\$3,532	\$27,347	\$40,001
	Montgomery	\$0	\$7,590	\$0	\$889	\$2,234	\$22,850	\$33,563
	Warren	\$0	\$8,237	\$0	\$2,946	\$11,987	\$47,894	\$71,064
	Circuit Total	\$0	\$23,951	\$0	\$4,833	\$17,753	\$98,091	\$144,627
13	Boone	\$1,409	\$99,157	\$0	\$15,885	\$49,595	\$901,713	\$1,067,759
	Callaway	\$3,210	\$25,815	\$0	\$162	\$0	\$121,807	\$150,994
	Circuit Total	\$4,619	\$124,972	\$0	\$16,047	\$49,595	\$1,023,520	\$1,218,753
14	Howard	\$0	\$692	\$0	\$168	\$0	\$14,713	\$15,573
	Randolph	\$0	\$23,028	\$0	\$1,744	\$0	\$36,163	\$60,935
	Circuit Total	\$0	\$23,720	\$0	\$1,912	\$0	\$50,876	\$76,508
15	Lafayette	\$0	\$20,046	\$0	\$0	\$0	\$23,217	\$43,264
	Saline	\$324	\$7,248	\$0	\$1,292	\$0	\$32,614	\$41,478
	Circuit Total	\$324	\$27,294	\$0	\$1,292	\$0	\$55,831	\$84,742
16	Jackson	\$12,817	\$282,027	\$0	\$99,528	\$563,058	\$2,869,846	\$3,827,276
	Circuit Total	\$12,817	\$282,027	\$0	\$99,528	\$563,058	\$2,869,846	\$3,827,276
17	Cass	\$915	\$49,969	\$0	\$7,447	\$108,189	\$123,386	\$289,906
	Johnson	\$217	\$9,354	\$49	\$0	\$0	\$26,418	\$36,038
	Circuit Total	\$1,132	\$59,323	\$49	\$7,447	\$108,189	\$149,804	\$325,944
18	Cooper	\$0	\$4,370	\$0	\$5,167	\$0	\$32,927	\$42,464
	Pettis	\$0	\$25,965	\$0	\$1,542	\$0	\$70,222	\$97,729
	Circuit Total	\$0	\$30,335	\$0	\$6,709	\$0	\$103,149	\$140,193
19	Cole	\$0	\$29,856	\$0	\$12,965	\$0	\$62,575	\$105,396
	Circuit Total	\$0	\$29,856	\$0	\$12,965	\$0	\$62,575	\$105,396
20	Franklin	\$587	\$7,169	\$0	\$548	\$564	\$164,114	\$172,982
	Gasconade	\$0	\$1,007	\$0	\$2,790	\$0	\$4,562	\$8,358
	Osage	\$0	\$805	\$0	\$0	\$0	\$7,062	\$7,867
	Circuit Total	\$587	\$8,980	\$0	\$3,338	\$564	\$175,738	\$189,207
21	St. Louis County	\$1,182	\$362,998	\$0	\$250,659	\$322,729	\$1,965,013	\$2,902,581
	Circuit Total	\$1,182	\$362,998	\$0	\$250,659	\$322,729	\$1,965,013	\$2,902,581
22	City of St. Louis	\$9,201	\$899,085	\$0	\$15,146	\$105,965	\$4,088,634	\$5,118,031
	Circuit Total	\$9,201	\$899,085	\$0	\$15,146	\$105,965	\$4,088,634	\$5,118,031
23	Jefferson	\$1,964	\$60,284	\$481	\$11,269	\$0	\$991,859	\$1,065,857
	Circuit Total	\$1,964	\$60,284	\$481	\$11,269	\$0	\$991,859	\$1,065,857
24	Madison	\$0	\$438	\$0	\$377	\$0	\$12,546	\$13,361
	St. Francois	\$0	\$11,955	\$0	\$5,127	\$0	\$78,132	\$95,215
	Ste. Genevieve	\$0	\$0	\$0	\$0	\$0	\$5,456	\$5,456
	Washington	\$0	\$4,674	\$0	\$0	\$0	\$1,367	\$6,041
	Circuit Total	\$0	\$17,067	\$0	\$5,505	\$0	\$97,501	\$120,072

Table 91

Annual Report on the Finances of the Judicial Department, Calendar Year 2010

Circuit Court - Expenditures for

Circuit	County	Interpreter	July	Transcripts	Travel/ Training	Treatment Court	Other	Total Non-State Funded Operations
25	Maries	\$0	\$2,295	\$216	\$0	\$0	\$13,001	\$15,512
	Phelps	\$120	\$11,035	\$0	\$13,827	\$0	\$153,242	\$178,224
	Pulaski	\$0	\$9,043	\$0	\$0	\$0	\$134,208	\$143,251
	Texas	\$0	\$11,714	\$0	\$960	\$0	\$5,099	\$17,773
	Circuit Total	\$120	\$34,087	\$216	\$14,787	\$0	\$305,550	\$354,760
26	Camden	\$0	\$36,375	\$0	\$388	\$0	\$56,607	\$93,370
	Laclede	\$0	\$7,342	\$0	\$0	\$0	\$168,109	\$175,451
	Miller	\$0	\$0	\$0	\$0	\$0	\$11,569	\$11,569
	Moniteau	\$0	\$3,953	\$0	\$220	\$0	\$12,045	\$16,218
	Morgan	\$0	\$4,205	\$0	\$1,000	\$10,523	\$14,986	\$30,714
	Circuit Total	\$0	\$51,875	\$0	\$1,608	\$10,523	\$263,316	\$327,322
27	Bates	\$0	\$0	\$0	\$0	\$0	\$5,509	\$5,509
	Henry	\$0	\$5,000	\$0	\$4,149	\$3,898	\$63,012	\$76,059
	St. Clair	\$0	\$0	\$0	\$1,131	\$0	\$24,787	\$25,918
	Circuit Total	\$0	\$5,000	\$0	\$5,280	\$3,898	\$93,308	\$107,486
28	Barton	\$0	\$529	\$0	\$2,542	\$5,954	\$21,828	\$30,853
	Cedar	\$0	\$2,698	\$0	\$817	\$1,460	\$23,813	\$28,788
	Dade	\$0	\$267	\$0	\$891	\$0	\$33,230	\$34,388
	Vernon	\$0	\$1,517	\$0	\$1,215	\$11,513	\$63,800	\$78,045
	Circuit Total	\$0	\$5,011	\$0	\$5,465	\$18,927	\$142,671	\$172,074
29	Jasper	\$642	\$19,332	\$450	\$19,722	\$277	\$227,222	\$267,645
	Circuit Total	\$642	\$19,332	\$450	\$19,722	\$277	\$227,222	\$267,645
30	Benton	\$0	\$12,305	\$0	\$1,180	\$0	\$20,823	\$34,308
	Dallas	\$0	\$14,028	\$0	\$794	\$0	\$4,412	\$19,234
	Hickory	\$0	\$350	\$0	\$794	\$0	\$85,100	\$86,244
	Polk	\$0	\$9,671	\$0	\$2,346	\$53,672	\$20,556	\$86,244
	Webster	\$0	\$6,272	\$0	\$1,600	\$43,344	\$90,981	\$142,197
	Circuit Total	\$0	\$42,626	\$0	\$6,713	\$97,016	\$221,872	\$368,227
31	Greene	\$50	\$13,523	\$0	\$11,125	\$639,800	\$661,892	\$1,326,390
	Circuit Total	\$50	\$13,523	\$0	\$11,125	\$639,800	\$661,892	\$1,326,390
32	Bollinger	\$0	\$4,322	\$4,747	\$1,085	\$0	\$15,218	\$25,372
	Cape Girardeau	\$150	\$2,970	\$590	\$3,920	\$0	\$24,587	\$32,217
	Perry	\$0	\$3,077	\$0	\$1,930	\$0	\$15,002	\$20,009
	Circuit Total	\$150	\$10,369	\$5,337	\$6,935	\$0	\$54,807	\$77,598
33	Mississippi	\$0	\$4,627	\$0	\$0	\$0	\$9,139	\$13,766
	Scott	\$0	\$16,525	\$0	\$4,869	\$0	\$7,569	\$28,964
	Circuit Total	\$0	\$21,152	\$0	\$4,869	\$0	\$16,708	\$42,730
34	New Madrid	\$0	\$11,392	\$0	\$4,036	\$0	\$9,729	\$25,157
	Pemiscott	\$414	\$2,171	\$0	\$5,631	\$0	\$16,117	\$24,333
	Circuit Total	\$414	\$13,563	\$0	\$9,667	\$0	\$25,846	\$49,490
35	Dunklin	\$75	\$5,839	\$0	\$1,074	\$0	\$47,066	\$54,054
	Stoddard	\$0	\$3,555	\$0	\$3,518	\$0	\$81,377	\$88,450
	Circuit Total	\$75	\$9,394	\$0	\$4,592	\$0	\$128,443	\$142,504
36	Butler	\$0	\$0	\$0	\$3,761	\$0	\$1,789	\$5,550
	Ripley	\$0	\$1,794	\$0	\$93	\$1,247	\$20,560	\$23,694
	Circuit Total	\$0	\$1,794	\$0	\$3,854	\$1,247	\$22,349	\$29,244
37	Carter	\$0	\$2,758	\$0	\$0	\$0	\$11,203	\$13,961
	Howell	\$0	\$10,674	\$0	\$932	\$0	\$96,715	\$108,321
	Oregon	\$0	\$950	\$0	\$1,333	\$0	\$32,522	\$34,805
	Shannon	\$0	\$944	\$0	\$0	\$0	\$3,047	\$3,992
	Circuit Total	\$0	\$15,326	\$0	\$2,265	\$0	\$143,488	\$161,079
38	Christian	\$0	\$39,707	\$0	\$1,894	\$1,536	\$56,254	\$99,391
	Taney	\$1,201	\$42,033	\$0	\$5,749	\$0	\$22,443	\$71,425
	Circuit Total	\$1,201	\$81,740	\$0	\$7,643	\$1,536	\$78,697	\$170,816
39	Barry	\$0	\$9,835	\$0	\$0	\$19,545	\$47,331	\$76,710
	Lawrence	\$0	\$10,237	\$0	\$2,750	\$0	\$100,443	\$113,430
	Stone	\$0	\$10,726	\$1,009	\$1,728	\$0	\$84,310	\$97,773
	Circuit Total	\$0	\$30,798	\$1,009	\$4,478	\$19,545	\$232,084	\$287,913
40	McDonald	\$623	\$19,245	\$0	\$980	\$0	\$38,121	\$58,969
	Newton	\$2,267	\$16,554	\$0	\$2,200	\$8,562	\$110,260	\$139,843
	Circuit Total	\$2,890	\$35,799	\$0	\$3,180	\$8,562	\$148,381	\$198,812
41	Macon	\$250	\$10,070	\$0	\$1,388	\$0	\$51,256	\$62,964
	Shelby	\$0	\$6,301	\$0	\$818	\$1,500	\$4,849	\$13,467
	Circuit Total	\$250	\$16,370	\$0	\$2,206	\$1,500	\$56,105	\$76,431
42	Crawford	\$0	\$1,007	\$0	\$794	\$1,633	\$66,930	\$70,364
	Dent	\$0	\$0	\$0	\$0	\$0	\$32,950	\$32,950
	Iron	\$0	\$6,601	\$0	\$0	\$0	\$9,828	\$16,429
	Reynolds	\$0	\$0	\$0	\$0	\$0	\$3,516	\$3,516
	Wayne	\$0	\$0	\$0	\$0	\$12,029	\$11,342	\$23,371
	Circuit Total	\$0	\$7,608	\$0	\$794	\$13,662	\$124,566	\$146,630
43	Caldwell	\$0	\$440	\$93	\$1,857	\$0	\$5,998	\$8,388
	Clinton	\$0	\$4,617	\$0	\$1,200	\$0	\$7,911	\$13,728
	Daviess	\$0	\$6,500	\$0	\$1,034	\$0	\$5,190	\$12,724
	DeKalb	\$0	\$1,761	\$0	\$400	\$0	\$49,489	\$51,650
	Livingston	\$0	\$20,289	\$0	\$1,026	\$0	\$8,318	\$29,633
	Circuit Total	\$0	\$33,607	\$93	\$5,517	\$0	\$76,906	\$116,123
44	Douglas	\$0	\$6,447	\$0	\$400	\$6,770	\$15,422	\$29,040
	Ozark	\$0	\$6,031	\$0	\$180	\$4,937	\$10,118	\$21,266
	Wright	\$0	\$4,473	\$0	\$1,516	\$9,293	\$34,398	\$49,679
	Circuit Total	\$0	\$16,951	\$0	\$2,096	\$21,000	\$59,938	\$99,985
45	Lincoln	\$140	\$32,412	\$0	\$1,047	\$0	\$133,023	\$166,622
	Pike	\$0	\$7,393	\$0	\$1,799	\$10,000	\$15,982	\$35,174
	Circuit Total	\$140	\$39,805	\$0	\$2,846	\$10,000	\$149,005	\$201,796
STATE TOTAL		\$44,576	\$2,775,578	\$16,273	\$633,847	\$2,224,154	\$16,779,686	\$22,474,114