

Table 92

**Annual Report on the Finances of the Judicial Department, Calendar Year 2010
Detention/Other Residential and Juvenile/Family Division Services**

Circuit	Detention & Other Residential			Juvenile & Family Division			State Funded FTE [^]	State Funded Personnel [^]	Grants ^{**}	Receipts	Disbursements
	FTE [*]	Non-state Funded Personnel	Non-state Funded Operations	FTE [*]	Non-state Funded Personnel	Non-state Funded Operations					
1	0.00	\$0	\$0	0.00	\$0	\$23,394	5.00	\$202,356	\$0	\$0	\$0
2	1.00	\$9,048	\$594,484	8.00	\$280,333	\$0	42.30	\$1,233,618	\$74,540	\$0	\$0
3	0.00	\$0	\$0	0.00	\$0	\$25,676	6.00	\$217,656	\$41,090	\$0	\$0
4	0.00	\$0	\$0	0.00	\$0	\$40,219	7.00	\$267,696	\$0	\$0	\$0
5	4.00	\$107,928	\$232,661	12.83	\$337,561	\$180,587	44.80	\$1,394,530	\$10,882	\$13,346	\$13,346
6	0.00	\$0	\$0	12.00	\$470,577	\$163,235	2.00	\$77,853	\$22,483	\$0	\$0
7	22.00	\$1,108,179	\$107,258	31.00	\$1,319,101	\$179,321	3.00	\$126,580	\$0	\$7,620	\$0
8	0.00	\$0	\$0	0.00	\$0	\$18,646	6.00	\$208,032	\$0	\$0	\$0
9	0.00	\$0	\$0	2.00	\$22,786	\$33,577	6.00	\$233,364	\$5,400	\$0	\$0
10	0.00	\$0	\$0	1.00	\$35,316	\$107,482	10.30	\$398,051	\$30,525	\$0	\$0
11	10.00	\$381,942	\$74,420	33.00	\$1,557,512	\$183,875	2.00	\$80,376	\$275,809	\$0	\$0
12	0.00	\$0	\$0	0.00	\$0	\$308,217	13.50	\$465,742	\$0	\$32,648	\$29,563
13	6.02	\$121,468	\$313,346	9.15	\$177,140	\$335,576	45.20	\$1,565,768	\$160,781	\$0	\$0
14	0.00	\$0	\$0	1.00	\$99,381	\$116,721	7.70	\$261,505	\$46,079	\$4,133	\$4,133
15	0.00	\$0	\$0	0.00	\$0	\$120,474	8.70	\$294,578	\$0	\$0	\$0
16	152.00	\$5,004,558	\$1,930,704	215.00	\$7,940,144	\$1,503,689	1.00	\$34,032	\$446,752	\$127,509	\$110,133
17	14.50	\$347,651	\$61,525	6.75	\$232,409	\$217,798	24.40	\$794,561	\$106,504	\$0	\$0
18	12.16	\$40,955	\$0	4.25	\$142,087	\$39,033	14.20	\$425,363	\$26,701	\$0	\$0
19	26.00	\$567,208	\$73,019	15.00	\$502,656	\$39,513	5.10	\$238,910	\$0	\$2,760	\$10,630
20	0.50	\$5,525	\$29,985	1.00	\$37,917	\$15,439	24.60	\$826,795	\$0	\$0	\$0
21	64.00	\$2,248,010	\$1,262,725	154.55	\$7,654,801	\$1,849,891	7.00	\$272,520	\$732,700	\$0	\$0
22	92.00	\$3,815,422	\$350,881	144.19	\$7,623,351	\$513,446	1.90	\$73,292	\$3,115,103	\$0	\$0
23	17.00	\$521,996	\$57,286	45.00	\$1,691,656	\$37,638	5.00	\$164,896	\$302,379	\$6,094	\$6,094
24	7.00	\$124,478	\$75,000	4.00	\$109,126	\$53,000	22.00	\$706,549	\$58,000	\$15,816	\$15,923
25	0.00	\$0	\$0	6.80	\$301,153	\$34,000	12.00	\$443,736	\$139,000	\$0	\$0
26	0.00	\$0	\$153,875	0.00	\$0	\$281,994	39.40	\$1,216,557	\$20,094	\$0	\$0
27	0.00	\$0	\$0	4.70	\$111,415	\$146,131	8.60	\$301,166	\$127,855	\$6,606	\$6,527
28	0.00	\$0	\$0	0.00	\$0	\$107,306	8.00	\$301,392	\$19,824	\$0	\$0
29	9.00	\$259,315	\$85,691	18.00	\$0	\$203,760	1.00	\$35,952	\$0	\$0	\$0
30	0.00	\$0	\$0	1.00	\$20,874	\$52,000	25.30	\$747,326	\$40,046	\$0	\$0
31	19.00	\$496,920	\$56,100	45.00	\$1,580,133	\$849,000	5.10	\$221,266	\$747,373	\$425,225	\$422,856
32	0.00	\$0	\$0	0.00	\$0	\$1,360	25.80	\$843,319	\$117,314	\$0	\$0
33	0.00	\$0	\$28,305	1.00	\$34,644	\$170,346	24.30	\$767,757	\$81,784	\$0	\$0
34	0.00	\$0	\$0	4.00	\$131,120	\$27,600	4.80	\$183,494	\$150,617	\$0	\$0
35	6.00	\$99,293	\$45,500	10.00	\$44,547	\$192,652	18.50	\$617,873	\$191,809	\$0	\$0
36	2.73	\$65,327	\$0	4.00	\$69,471	\$150	16.90	\$507,157	\$117,022	\$0	\$0
37	0.00	\$0	\$0	4.00	\$157,069	\$128,074	9.00	\$346,284	\$250,390	\$0	\$0
38	0.00	\$0	\$0	4.50	\$128,791	\$195,143	9.80	\$350,967	\$26,140	\$0	\$0
39	0.00	\$0	\$0	2.50	\$67,890	\$336,920	9.00	\$323,064	\$64,860	\$0	\$0
40	0.00	\$0	\$0	2.25	\$61,659	\$107,108	7.90	\$288,111	\$63,423	\$0	\$0
41	0.00	\$0	\$62,320	0.00	\$0	\$0	6.80	\$251,920	\$15,260	\$0	\$0
42	0.00	\$0	\$0	3.00	\$69,168	\$28,782	8.40	\$308,197	\$61,983	\$0	\$0
43	0.00	\$0	\$0	0.00	\$8,694	\$34,908	5.50	\$223,181	\$0	\$0	\$0
44	7.00	\$146,343	\$187,976	1.00	\$7,627	\$36,681	11.60	\$372,452	\$30,563	\$0	\$0
45	0.00	\$0	\$0	3.00	\$101,676	\$73,051	7.00	\$246,624	\$0	\$0	\$0
State Total	471.91	\$15,471,566	\$5,783,061	814.47	\$33,129,786	\$9,113,413	579.40	\$19,462,416	\$7,721,086	\$641,756	\$619,206

* Reported Full Time Equivalent (FTE) includes Non-State Funded Personnel only.

** Amount in Grants may also have been included with Detention/Other Residential and/or Juvenile/Family Division.

^ Includes both Juvenile and Detention Personnel

Table 93**Annual Report on the Finances of the Judicial Department, Calendar Year 2010****Detention/Other Residential and Juvenile/Family Division Services - Expenditures for**

Circuit	Detention and Other Residential Services		Juvenile and Family Division			
	Travel/ Training	Total Non-State Funded Operations	Interpreter	Travel/ Training	Treatment Court	Total Non-State Funded Operations
1	\$0	\$0	\$0	\$3,997	\$0	\$23,394
2	\$27,452	\$594,484	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$2,079	\$0	\$25,676
4	\$0	\$0	\$0	\$10,430	\$0	\$40,219
5	\$8,530	\$232,661	\$0	\$17,333	\$0	\$180,587
6	\$0	\$0	\$0	\$10,150	\$0	\$163,235
7	\$367	\$107,258	\$0	\$16,628	\$0	\$179,321
8	\$0	\$0	\$0	\$1,803	\$0	\$18,646
9	\$0	\$0	\$0	\$0	\$0	\$33,577
10	\$0	\$0	\$0	\$0	\$0	\$107,482
11	\$1,551	\$74,420	\$0	\$14,370	\$26,952	\$183,875
12	\$0	\$0	\$0	\$16,891	\$0	\$308,217
13	\$898	\$313,346	\$2,217	\$4,527	\$0	\$335,576
14	\$0	\$0	\$0	\$3,209	\$0	\$116,721
15	\$0	\$0	\$0	\$0	\$0	\$120,474
16	\$6,528	\$1,930,704	\$14,943	\$42,478	\$19,761	\$1,503,689
17	\$1,383	\$61,525	\$1,060	\$17,728	\$0	\$217,798
18	\$0	\$0	\$0	\$4,000	\$0	\$39,033
19	\$4,000	\$73,019	\$0	\$6,000	\$0	\$39,513
20	\$0	\$29,985	\$0	\$12,457	\$0	\$15,439
21	\$1,765	\$1,262,725	\$7,340	\$8,310	\$22,468	\$1,849,891
22	\$4,245	\$350,881	\$1,751	\$4,459	\$0	\$513,446
23	\$0	\$57,286	\$0	\$37,638	\$0	\$37,638
24	\$0	\$75,000	\$0	\$17,000	\$0	\$53,000
25	\$0	\$0	\$0	\$34,000	\$0	\$34,000
26	\$486	\$153,875	\$865	\$15,838	\$0	\$281,994
27	\$0	\$0	\$0	\$27,140	\$0	\$146,131
28	\$0	\$0	\$0	\$18,238	\$0	\$107,306
29	\$0	\$85,691	\$972	\$1,376	\$0	\$203,760
30	\$0	\$0	\$0	\$26,000	\$0	\$52,000
31	\$1,000	\$56,100	\$5,000	\$3,000	\$0	\$849,000
32	\$0	\$0	\$30	\$1,330	\$0	\$1,360
33	\$1,351	\$28,305	\$0	\$20,732	\$47,942	\$170,346
34	\$0	\$0	\$0	\$27,600	\$0	\$27,600
35	\$1,000	\$45,500	\$0	\$35,458	\$0	\$192,652
36	\$0	\$0	\$0	\$150	\$0	\$150
37	\$0	\$0	\$0	\$45,900	\$0	\$128,074
38	\$0	\$0	\$0	\$2,650	\$0	\$195,143
39	\$0	\$0	\$200	\$35,342	\$0	\$336,920
40	\$0	\$0	\$0	\$9,599	\$0	\$107,108
41	\$3,196	\$62,320	\$0	\$0	\$0	\$0
42	\$0	\$0	\$0	\$2,238	\$0	\$28,782
43	\$0	\$0	\$450	\$5,368	\$0	\$34,908
44	\$12,743	\$187,976	\$0	\$8,268	\$0	\$36,681
45	\$0	\$0	\$0	\$8,481	\$10,500	\$73,051
State Total	\$76,495	\$5,783,061	\$34,828	\$580,195	\$127,623	\$9,113,413