

**Missouri Circuit Courts Judicial Needs Assessment Model**  
**Based on Cases Filed with Disposition Data from CY22, CY23, CY24**

Reviewed by Circuit Court Budget Committee on April 4, 2025

Case Type	Case wgt (Minutes)	Circuit 1	Circuit 2	Circuit 3	Circuit 4	Circuit 5	Circuit 6	Circuit 7	Circuit 8	Circuit 9	Circuit 10	Circuit 11
<b>TOTAL TIME INT. CC CASES</b>		1	7	4	4	29	16	35	9	7	10	55
Time Intensive Circuit Civil: non trial disp	558	0.8	6.3	3.7	3.5	24.4	14.8	22.9	6.5	6.7	7.6	35.7
Time Intensive Circuit Civil: bench trial disp	765	0.3	0.7	0.3	0.3	4.0	0.6	10.0	2.5	0.3	2.2	17.7
Time Intensive Circuit Civil: jury trial disp	6,746	0.0	0.0	0.0	0.3	0.6	0.6	2.1	0.0	0.0	0.3	1.6
<b>TOTAL GENERAL CC CASES</b>		42	97	85	104	400	334	713	109	82	140	1319
General Circuit Civil: non trial disp	79	28.7	74.5	63.0	69.1	307.6	307.7	600.6	74.7	48.8	99.0	909.4
General Circuit Civil: bench trial disp	117	12.9	21.5	22.0	33.8	88.4	24.9	105.2	34.0	32.4	40.4	400.4
General Circuit Civil: jury trial disp	1,779	0.4	0.9	0.0	1.1	4.1	1.4	7.2	0.4	0.7	0.7	9.2
Associate Civil	14	211	772	469	681	3710	2920	9027	803	492	1153	8464
Small Claims	30	17	35	27	30	100	75	226	25	39	58	223
Domestic Relations	130	79	150	138	177	585	452	1492	146	138	253	1818
Protection Orders	25	136	310	213	194	1189	437	1496	241	192	644	2050
Abuse & Neglect/Adoption/TPR	146	40	103	57	90	120	48	160	16	56	153	258
Juv Delinquency/Status Offense	149	28	13	29	18	50	16	48	10	9	35	85
<b>TOTAL CIRCUIT FELONY CASES</b>		139	372	191	187	610	518	677	215	186	354	2474
Circuit Felony: non trial dispo	106	137.7	366.8	188.4	184.5	601.7	512.6	667.4	213.3	182.2	352.1	2451.0
Circuit Felony: bench trial dispo	1,031	0.0	0.5	0.3	0.3	1.7	1.5	1.4	0.0	0.3	0.0	9.4
Circuit Felony: jury trial dispo	1,777	1.3	4.7	2.3	2.2	6.6	3.9	8.3	1.7	3.5	1.9	13.6
Associate Felony	41	185	560	356	375	1166	685	1245	380	329	668	4525
Misd/Municipal Cert/Trial de Novo	18	310	1117	624	873	1612	2430	3200	544	678	873	1631
Traffic/Watercraft Cons/Municipal	4	2100	3001	3228	3878	3440	7418	6425	1774	3949	6726	416
Decedent's Estates	177	23	45	29	41	97	88	221	38	28	74	338
Incapacitated and Minor Estates	109	16	34	53	44	163	77	204	30	47	89	291
Simple Probate	27	41	93	134	114	225	159	391	81	74	141	725
Mental Health: Inv Petition/MH App	13	13	64	23	108	485	24	400	25	28	124	964
Juvenile/Family Treatment Court	540	0	0	0	0	0	0	0	0	0	0	11
Adult Treatment Court	422	18	7	15	9	99	57	21	11	54	3	140
Sexual Predator	2,653	1	0	1	0	0	0	0	0	0	0	0
Total Filings		3,400	6,780	5,676	6,927	14,080	15,754	25,981	4,457	6,388	11,498	25,787
<b>Case-Specific Workload (Weights x Filings)</b>		87,945	190,994	140,062	160,028	505,270	381,802	809,428	132,143	155,814	256,074	1,341,187
<b>Judge Average Annual Availability</b>		117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450
State holidays (- 12 days)		5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400
Leave (vacation, sick, other) (-20 days)		9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
Education/Training (- 10)		4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
Non case related time (99 min per day)		21,681	21,681	21,681	21,681	21,681	21,681	21,681	21,681	21,681	21,681	21,681
Work related travel (AVG by circuit size)		7,898	7,898	8,670	9,600	5,975	2,148	2,148	5,975	7,898	7,898	2,148
<b>Availability for Case-Specific Workload</b>		68,971	68,971	68,199	67,269	70,894	74,721	74,721	70,894	68,971	68,971	74,721
<b>Judge Resource Calculations</b>												
Funded FTE Positions*		4.00	4.00	5.00	6.00	7.00	6.00	9.00	3.00	3.00	4.00	16.00
FTE Judge Resource Predicted Demand		1.28	2.77	2.05	2.38	7.13	5.11	10.83	1.86	2.26	3.71	17.95
No. of additional Judges/commissioners needed (+) or No. of resources available for transfer (-)		-2.72	-1.23	-2.95	-3.62	0.13	-0.89	1.83	-1.14	-0.74	-0.29	1.95

- Need greater than 5 FTE
- Need between 1 and 5 FTE
- Greater than 1 Judicial Resource available for transfer

Case Type	Case wgt (Minutes)	Circuit 12	Circuit 13	Circuit 14	Circuit 15	Circuit 16	Circuit 17	Circuit 18	Circuit 19	Circuit 20	Circuit 21	Circuit 22
<b>TOTAL TIME INT. CC CASES</b>		11	48	9	11	235	32	13	8580	19	1488	490
Time Intensive Circuit Civil: non trial disp	558	8.7	34.6	6.3	9.2	204.5	21.1	11.5	7,883.5	15.2	1,442.6	446.0
Time Intensive Circuit Civil: bench trial disp	765	2.0	12.9	2.7	1.8	24.8	9.6	1.5	664.9	3.8	26.9	40.1
Time Intensive Circuit Civil: jury trial disp	6,746	0.3	0.6	0.0	0.0	5.7	1.3	0.0	31.7	0.0	18.5	3.9
<b>TOTAL GENERAL CC CASES</b>		214	924	129	234	3710	596	198	544	364	4930	12132
General Circuit Civil: non trial disp	79	161.5	676.5	84.4	163.8	3,398.8	413.0	164.4	295.0	300.5	4,329.1	11,158.7
General Circuit Civil: bench trial disp	117	51.5	244.3	44.6	68.8	279.4	181.3	32.5	245.5	61.2	562.5	942.9
General Circuit Civil: jury trial disp	1,779	1.0	3.2	0.0	1.4	31.8	1.7	1.0	3.5	2.3	38.5	30.4
Associate Civil	14	1564	5351	1040	1218	28632	3556	1888	1462	2802	36129	15967
Small Claims	30	54	198	49	38	903	100	53	63	100	1055	416
Domestic Relations	130	304	998	186	250	3900	810	344	388	617	4231	1914
Protection Orders	25	638	1841	382	534	6691	1143	600	1022	1145	6573	3055
Abuse & Neglect/Adoption/TPR	146	156	315	123	63	845	226	101	136	254	649	455
Juv Delinquency/Status Offense	149	25	168	26	24	266	147	32	59	23	262	205
<b>TOTAL CIRCUIT FELONY CASES</b>		938	1804	457	547	3307	812	855	845	1099	3513	1808
Circuit Felony: non trial dispo	106	918.2	1775.3	451.7	536.6	3276.1	804.0	841.3	833.2	1088.1	3466.8	1742.6
Circuit Felony: bench trial dispo	1,031	5.5	4.3	2.0	4.9	4.5	1.0	3.7	5.1	4.8	10.9	12.2
Circuit Felony: jury trial dispo	1,777	14.3	24.4	3.2	5.5	26.4	7.0	10.0	6.6	6.1	35.4	53.2
Associate Felony	41	1360	3664	722	694	4336	1524	1412	1007	1551	7028	3467
Misd/Municipal Cert/Trial de Novo	18	1556	4475	731	881	2224	1271	1681	1427	2565	5751	410
Traffic/Watercraft Cons/Municipal	4	3408	7100	3507	5305	6640	7602	5058	2266	6593	10856	0
Decedent's Estates	177	71	173	29	57	702	155	48	63	141	1110	199
Incapacitated and Minor Estates	109	79	239	62	59	763	139	72	85	166	521	185
Simple Probate	27	167	365	67	119	1733	262	112	143	290	2590	399
Mental Health: Inv Petition/MH App	13	64	3481	103	53	2166	30	76	480	75	3228	2214
Juvenile/Family Treatment Court	540	12	12	0	0	41	0	0	0	12	15	31
Adult Treatment Court	422	30	185	9	19	208	56	24	49	69	78	98
Sexual Predator	2,653	0	0	0	0	1	0	0	0	0	0	2
Total Filings		10,651	31,341	7,631	10,106	67,303	18,461	12,567	18,619	17,885	90,007	43,447
<b>Case-Specific Workload (Weights x Filings)</b>		405,593	1,139,805	220,388	272,492	2,832,923	614,625	383,098	5,539,015	592,735	4,095,102	2,609,487
<b>Judge Average Annual Availability</b>		117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450
State holidays (- 12 days)		5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400
Leave (vacation, sick, other) (-20 days)		9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
Education/Training (- 10)		4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
Non case related time (99 min per day)		21,681	21,681	21,681	21,681	21,681	21,681	21,681	21,681	21,681	21,681	21,681
Work related travel (AVG by circuit size)		7,898	5,975	5,975	5,975	2,148	5,975	5,975	2,148	7,898	2,148	2,148
<b>Availability for Case-Specific Workload</b>		68,971	70,894	70,894	70,894	74,721	70,894	70,894	74,721	68,971	74,721	74,721
<b>Judge Resource Calculations</b>												
Funded FTE Positions*		5.00	13.00	3.00	5.00	37.00	8.00	4.00	6.00	7.00	41.00	36.00
FTE Judge Resource Predicted Demand		5.88	16.08	3.11	3.84	37.91	8.67	5.4	74.13	8.59	54.81	34.92
No. of additional Judges/commissioners needed (+) or No. of resources available for transfer (-)		0.88	3.08	0.11	-1.16	0.91	0.67	1.40	68.13	1.59	13.81	-1.08

Need greater than 5 FTE  
 Need between 1 and 5 FTE  
 Greater than 1 Judicial Resource available for transfer

Case Type	Case wgt (Minutes)	Circuit 23	Circuit 24	Circuit 25	Circuit 26	Circuit 27	Circuit 28	Circuit 29	Circuit 30	Circuit 31	Circuit 32	Circuit 33
<b>TOTAL TIME INT. CC CASES</b>		40	22	15	28	11	8	23	14	76	31	12
Time Intensive Circuit Civil: non trial disp	558	35.9	18.8	9.4	21.2	9.5	5.9	20.8	12.0	45.1	23.7	8.5
Time Intensive Circuit Civil: bench trial disp	765	3.7	1.9	4.9	6.8	1.1	1.8	1.1	2.0	28.2	6.1	3.5
Time Intensive Circuit Civil: jury trial disp	6,746	0.3	1.3	0.7	0.0	0.4	0.3	1.1	0.0	2.7	1.2	0.0
<b>TOTAL GENERAL CC CASES</b>		1143	411	407	611	220	183	378	286	1336	391	175
General Circuit Civil: non trial disp	79	870.2	304.8	291.7	473.2	196.8	136.8	337.9	239.2	996.1	264.8	133.3
General Circuit Civil: bench trial disp	117	268.0	103.5	113.2	134.7	22.8	45.8	39.4	46.4	336.0	123.9	40.5
General Circuit Civil: jury trial disp	1,779	4.7	2.7	2.1	3.1	0.4	0.4	0.6	0.4	3.9	2.3	1.2
Associate Civil	14	5577	3223	2611	2836	1609	994	4494	1781	8892	2643	1454
Small Claims	30	158	126	88	156	57	54	116	40	288	104	64
Domestic Relations	130	981	725	785	737	359	260	751	548	1820	548	290
Protection Orders	25	2009	1139	1191	1523	652	606	1333	652	3210	896	546
Abuse & Neglect/Adoption/TPR	146	370	366	368	241	171	114	276	172	661	179	101
Juv Delinquency/Status Offense	149	132	65	49	64	24	27	87	39	96	35	45
<b>TOTAL CIRCUIT FELONY CASES</b>		1316	1224	1436	1569	877	466	700	626	1499	913	788
Circuit Felony: non trial dispo	106	1299.0	1207.5	1421.5	1561.1	865.0	461.2	692.7	617.6	1466.1	900.2	769.0
Circuit Felony: bench trial dispo	1,031	5.1	1.9	2.9	2.4	2.2	1.3	0.6	4.8	15.9	2.8	2.4
Circuit Felony: jury trial dispo	1,777	11.9	14.6	11.6	5.5	9.8	3.5	6.8	3.5	17.0	10.0	16.5
Associate Felony	41	1679	1980	1442	2533	1149	885	1591	1096	2867	1458	1210
Misd/Municipal Cert/Trial de Novo	18	2101	2194	2358	3305	1447	1028	1233	1817	3308	1571	662
Traffic/Watercraft Cons/Municipal	4	7449	9064	15787	9169	5998	3235	3361	7015	5413	3789	2228
Decedent's Estates	177	216	92	133	166	92	66	119	84	231	91	43
Incapacitated and Minor Estates	109	227	153	199	169	132	94	169	125	251	143	118
Simple Probate	27	374	247	191	274	172	155	248	167	648	214	106
Mental Health: Inv Petition/MH App	13	419	325	368	368	44	305	383	214	932	276	257
Juvenile/Family Treatment Court	540	5	16	0	0	0	0	12	0	19	4	26
Adult Treatment Court	422	14	22	30	4	6	13	76	15	159	30	21
Sexual Predator	2,653	0	1	0	0	0	0	0	0	0	1	0
Total Filings		24,210	21,395	27,458	23,753	13,020	8,493	15,350	14,691	31,706	13,317	8,146
<b>Case-Specific Workload (Weights x Filings)</b>		855,639	673,575	692,644	738,159	390,281	268,373	579,610	402,340	1,326,714	508,612	353,303
<b>Judge Average Annual Availability</b>		117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450
State holidays (- 12 days)		5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400
Leave (vacation, sick, other) (-20 days)		9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
Education/Training (- 10)		4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
Non case related time (99 min per day)		21,681	21,681	21,681	21,681	21,681	21,681	21,681	21,681	21,681	21,681	21,681
Work related travel (AVG by circuit size)		2,148	8,670	8,670	9,600	7,898	8,670	2,148	9,600	2,148	7,898	5,975
<b>Availability for Case-Specific Workload</b>		74,721	68,199	68,199	67,269	68,971	68,199	74,721	67,269	74,721	68,971	70,894
<b>Judge Resource Calculations</b>												
Funded FTE Positions*		12.00	8.00	8.00	10.00	5.00	5.00	8.00	7.00	19.00	5.00	5.00
FTE Judge Resource Predicted Demand		11.45	9.88	10.16	10.97	5.66	3.94	7.76	5.98	17.76	7.37	4.98
No. of additional Judges/commissioners needed (+) or No. of resources available for transfer (-)		-0.55	1.88	2.16	0.97	0.66	-1.06	-0.24	-1.02	-1.24	2.37	-0.02

- Need greater than 5 FTE
- Need between 1 and 5 FTE
- Greater than 1 Judicial Resource available for transfer

Case Type	Case wgt (Minutes)	Circuit 34	Circuit 35	Circuit 36	Circuit 37	Circuit 38	Circuit 39	Circuit 40	Circuit 41	Circuit 42	Circuit 43	Circuit 44
<b>TOTAL TIME INT. CC CASES</b>		10	12	18	13	11	15	11	3	10	12	8
Time Intensive Circuit Civil: non trial disp	558	9.4	9.1	12.9	8.0	8.4	11.1	6.4	2.1	8.5	9.0	6.0
Time Intensive Circuit Civil: bench trial disp	765	0.6	2.9	4.8	5.0	2.3	3.6	4.0	0.9	1.2	2.7	2.0
Time Intensive Circuit Civil: jury trial disp	6,746	0.0	0.0	0.3	0.0	0.3	0.4	0.5	0.0	0.3	0.3	0.0
<b>TOTAL GENERAL CC CASES</b>		126	239	230	219	303	629	355	77	273	209	153
General Circuit Civil: non trial disp	79	97.9	168.9	176.6	168.3	238.5	514.5	269.3	43.8	227.1	148.9	130.7
General Circuit Civil: bench trial disp	117	27.1	69.4	51.9	50.0	63.4	113.7	85.4	32.8	44.4	57.5	22.0
General Circuit Civil: jury trial disp	1,779	0.9	0.7	1.4	0.8	1.1	0.7	0.3	0.4	1.4	2.6	0.3
Associate Civil	14	779	1594	2138	1046	1774	1981	2748	401	1550	1276	636
Small Claims	30	43	62	40	49	44	107	76	25	65	61	39
Domestic Relations	130	185	378	442	345	478	605	414	109	377	290	207
Protection Orders	25	427	728	892	784	595	884	926	154	712	364	333
Abuse & Neglect/Adoption/TPR	146	124	276	248	102	118	263	302	57	245	122	137
Juv Delinquency/Status Offense	149	38	108	47	30	50	28	67	8	27	25	20
<b>TOTAL CIRCUIT FELONY CASES</b>		670	1116	834	638	593	1134	419	160	778	483	655
Circuit Felony: non trial dispo	106	664.9	1106.5	825.4	630.9	582.1	1128.6	415.8	157.2	772.0	477.9	648.7
Circuit Felony: bench trial dispo	1,031	0.9	3.1	2.5	0.0	7.6	2.1	0.3	0.0	0.9	0.9	0.7
Circuit Felony: jury trial dispo	1,777	4.2	6.5	6.1	7.1	3.3	3.3	2.9	2.8	5.1	4.1	5.6
Associate Felony	41	1045	1414	1444	1034	884	1697	1401	258	1116	1018	727
Misd/Municipal Cert/Trial de Novo	18	973	1259	1399	1238	1491	1780	1677	479	1876	1365	1183
Traffic/Watercraft Cons/Municipal	4	2188	4886	5206	4225	5653	3454	3877	3946	6047	6882	5541
Decedent's Estates	177	34	57	62	74	66	142	93	29	73	62	49
Incapacitated and Minor Estates	109	81	131	175	121	70	161	152	26	127	104	67
Simple Probate	27	67	100	108	105	176	222	163	56	140	140	77
Mental Health: Inv Petition/MH App	13	52	148	218	509	10	64	710	23	278	40	42
Juvenile/Family Treatment Court	540	0	7	3	0	0	0	6	0	0	0	0
Adult Treatment Court	422	39	23	52	30	45	67	45	4	39	0	67
Sexual Predator	2,653	0	0	0	0	0	0	0	0	0	0	0
Total Filings		6,881	12,538	13,556	10,562	12,361	13,233	13,442	5,815	13,733	12,453	9,941
<b>Case-Specific Workload (Weights x Filings)</b>		270,744	452,514	455,177	338,188	368,773	561,712	435,486	111,859	409,693	299,495	286,260
<b>Judge Average Annual Availability</b>		117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450
State holidays (- 12 days)		5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400
Leave (vacation, sick, other) (-20 days)		9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
Education/Training (- 10)		4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
Non case related time (99 min per day)		21,681	21,681	21,681	21,681	21,681	21,681	21,681	21,681	21,681	21,681	21,681
Work related travel (AVG by circuit size)		5,975	5,975	5,975	8,670	5,975	7,898	5,975	5,975	9,600	9,600	7,898
<b>Availability for Case-Specific Workload</b>		70,894	70,894	70,894	68,199	70,894	68,971	70,894	70,894	67,269	67,269	68,971
<b>Judge Resource Calculations</b>												
Funded FTE Positions*		4.00	6.00	5.00	5.00	4.00	8.00	5.00	3.00	8.00	7.00	4.00
FTE Judge Resource Predicted Demand		3.82	6.38	6.42	4.96	5.2	8.14	6.14	1.58	6.09	4.45	4.15
No. of additional Judges/commissioners needed (+) or No. of resources available for transfer (-)		-0.18	0.38	1.42	-0.04	1.20	0.14	1.14	-1.42	-1.91	-2.55	0.15

- Need greater than 5 FTE
- Need between 1 and 5 FTE
- Greater than 1 Judicial Resource available for transfer

Case Type	Case wgt (Minutes)	Circuit 45	Circuit 46	State Total
<b>TOTAL TIME INT. CC CASES</b>		8	9	<b>11,533</b>
Time Intensive Circuit Civil: non trial disp	558	7.0	6.9	<b>10,531</b>
Time Intensive Circuit Civil: bench trial disp	765	0.8	2.1	<b>924</b>
Time Intensive Circuit Civil: jury trial disp	6,746	0.3	0.0	<b>78</b>
<b>TOTAL GENERAL CC CASES</b>		240	298	<b>36,292</b>
General Circuit Civil: non trial disp	79	203.4	251.1	<b>30,612</b>
General Circuit Civil: bench trial disp	117	36.3	45.6	<b>5,505</b>
General Circuit Civil: jury trial disp	1,779	0.3	1.3	<b>175</b>
Associate Civil	14	1792	1678	<b>183,818</b>
Small Claims	30	69	82	<b>5,897</b>
Domestic Relations	130	350	336	<b>31,690</b>
Protection Orders	25	883	630	<b>52,795</b>
Abuse & Neglect/Adoption/TPR	146	127	213	<b>9,777</b>
Juv Delinquency/Status Offense	149	29	31	<b>2,749</b>
<b>TOTAL CIRCUIT FELONY CASES</b>		617	554	<b>41,973</b>
Circuit Felony: non trial dispo	106	610.5	546.4	<b>41,419</b>
Circuit Felony: bench trial dispo	1,031	1.2	3.1	<b>140</b>
Circuit Felony: jury trial dispo	1,777	5.2	4.5	<b>414</b>
Associate Felony	41	1001	1047	<b>69,215</b>
Misd/Municipal Cert/Trial de Novo	18	1180	1436	<b>75,224</b>
Traffic/Watercraft Cons/Municipal	4	4967	2946	<b>233,016</b>
Decedent's Estates	177	68	63	<b>5,975</b>
Incapacitated and Minor Estates	109	96	80	<b>6,589</b>
Simple Probate	27	147	121	<b>12,843</b>
Mental Health: Inv Petition/MH App	13	32	63	<b>20,308</b>
Juvenile/Family Treatment Court	540	12	0	<b>244</b>
Adult Treatment Court	422	22	20	<b>2,102</b>
Sexual Predator	2,653	0	0	<b>7</b>
Total Filings		11,640	9,607	<b>802,047</b>
<b>Case-Specific Workload (Weights x Filings)</b>		<b>344,766</b>	<b>336,098</b>	<b>34,326,025</b>
<b>Judge Average Annual Availability</b>		117,450	117,450	<b>117,450</b>
State holidays (- 12 days)		5,400	5,400	<b>5,400</b>
Leave (vacation, sick, other) (-20 days)		9,000	9,000	<b>9,000</b>
Education/Training (- 10)		4,500	4,500	<b>4,500</b>
Non case related time (99 min per day)		21,681	21,681	<b>21,681</b>
Work related travel (AVG by circuit size)		5,975	5,975	<b>6,306</b>
<b>Availability for Case-Specific Workload</b>		<b>70,894</b>	<b>70,894</b>	<b>70,563</b>
<b>Judge Resource Calculations</b>				
Funded FTE Positions*		4.00	3.00	<b>390.00</b>
FTE Judge Resource Predicted Demand		4.86	4.74	<b>473.51</b>
No. of additional Judges/commissioners needed (+) or				
No. of resources available for transfer (-)		0.86	1.74	<b>83.51</b>

- Need greater than 5 FTE
- Need between 1 and 5 FTE
- Greater than 1 Judicial Resource available for transfer