

Table 89
Annual Report on the Finances of the Judicial Department, Calendar Year 2011
Circuit Court

Circuit	County	Non-State Funded FTE**	Non-state Funded Personnel	Non-state Funded Operations	Grants***	State Funded FTE	State Funded Personnel	State Funded Operations^	Total	Receipts	Disbursements
1	Clark	0.88	\$16,835	\$16,017	\$10,883	5.22	\$249,873	\$11,373	\$294,098	\$1,155,965	\$514,788
	Schulyer	0.00	\$0	\$11,956	\$0	3.43	\$199,679	\$186	\$211,821	\$184,690	\$204,372
	Scotland	0.00	\$0	\$18,510	\$0	4.00	\$220,466	\$78	\$239,055	\$243,771	\$230,051
	Circuit Total*	0.88	\$16,835	\$46,484	\$10,883	14.65	\$845,515	\$63,500	\$972,333	\$1,584,426	\$949,211
2	Adair	0.20	\$2,226	\$65,632	\$0	8.03	\$328,084	\$102,457	\$498,400	\$946,953	\$863,233
	Knox	0.00	\$0	\$11,312	\$0	3.81	\$215,935	\$0	\$227,246	\$115,522	\$109,856
	Lewis	0.00	\$0	\$21,156	\$0	4.01	\$228,695	\$7,638	\$257,488	\$564,502	\$507,583
	Circuit Total*	0.20	\$2,226	\$98,099	\$0	17.85	\$948,211	\$110,095	\$1,158,631	\$1,626,978	\$1,480,672
3	Grundy	0.00	\$0	\$27,989	\$0	5.00	\$242,220	\$23,380	\$293,589	\$235,761	\$220,506
	Harrison	0.00	\$0	\$30,893	\$0	5.99	\$271,284	\$1,443	\$303,620	\$573,990	\$612,537
	Mercer	0.00	\$0	\$4,184	\$0	4.50	\$230,528	\$0	\$234,713	\$220,184	\$217,585
	Putnam	0.00	\$0	\$4,042	\$0	4.38	\$225,492	\$947	\$230,481	\$267,084	\$314,686
	Circuit Total*	0.00	\$0	\$67,108	\$0	21.87	\$1,145,020	\$40,905	\$1,253,034	\$1,297,018	\$1,365,314
4	Atchison	0.57	\$21,500	\$21,071	\$0	5.00	\$250,056	\$613	\$293,241	\$322,871	\$299,307
	Gentry	0.00	\$3,527	\$9,344	\$0	4.00	\$217,670	\$0	\$230,541	\$301,867	\$301,367
	Holt	1.00	\$8,703	\$7,611	\$0	4.00	\$214,250	\$0	\$230,564	\$291,761	\$292,254
	Nodaway	0.00	\$0	\$40,743	\$0	5.81	\$271,521	\$175	\$312,439	\$1,020,112	\$1,177,737
	Worth	0.00	\$0	\$200	\$0	3.00	\$193,502	\$0	\$193,702	\$73,469	\$75,303
	Circuit Total*	1.57	\$33,729	\$78,969	\$0	23.81	\$1,322,496	\$26,218	\$1,461,413	\$2,010,079	\$2,145,969
5	Andrew	0.00	\$0	\$13,884	\$0	6.35	\$273,966	\$864	\$288,714	\$891,722	\$892,125
	Buchanan	2.13	\$47,690	\$201,131	\$0	30.61	\$1,032,670	\$40,348	\$1,321,839	\$4,817,744	\$4,784,107
	Circuit Total*	2.13	\$47,690	\$215,015	\$0	44.95	\$2,006,621	\$299,113	\$2,570,438	\$5,709,466	\$5,676,232
6	Platte	1.00	\$30,425	\$220,388	\$0	23.87	\$923,841	\$82,194	\$1,256,848	\$3,397,722	\$3,819,967
	Circuit Total*	1.00	\$30,425	\$220,388	\$0	27.87	\$1,274,834	\$82,194	\$1,607,841	\$3,397,722	\$3,819,967
7	Clay	13.00	\$446,403	\$517,831	\$0	49.21	\$1,625,040	\$364,210	\$2,953,484	\$11,301,697	\$11,981,183
	Circuit Total*	13.00	\$446,403	\$517,831	\$0	58.21	\$2,436,391	\$364,210	\$3,764,835	\$11,301,697	\$11,981,183
8	Carroll	0.00	\$0	\$26,337	\$0	4.63	\$236,683	\$0	\$263,020	\$437,306	\$440,149
	Ray	1.35	\$29,565	\$32,244	\$0	7.45	\$308,405	\$0	\$370,213	\$1,144,139	\$648,592
	Circuit Total*	1.35	\$29,565	\$58,581	\$0	14.08	\$720,584	\$0	\$808,729	\$1,581,445	\$1,088,741
9	Chariton	0.00	\$0	\$12,894	\$0	4.75	\$243,323	\$0	\$256,218	\$246,760	\$266,388
	Linn	0.00	\$0	\$41,214	\$0	5.81	\$266,465	\$31,079	\$338,759	\$504,421	\$498,443
	Sullivan	0.00	\$0	\$4,282	\$0	4.31	\$226,096	\$824	\$231,202	\$318,596	\$298,836
	Circuit Total*	0.00	\$0	\$58,391	\$0	16.88	\$911,381	\$39,074	\$1,008,845	\$1,069,777	\$1,063,667
10	Marion	0.00	\$0	\$7,930	\$0	12.31	\$479,538	\$7,479	\$494,947	\$2,122,900	\$1,965,659
	Monroe	0.00	\$0	\$6,746	\$0	4.02	\$217,514	\$0	\$224,259	\$401,365	\$397,599
	Ralls	0.25	\$3,276	\$14,481	\$0	4.98	\$244,992	\$546	\$263,295	\$596,332	\$574,350
	Circuit Total*	0.25	\$3,276	\$29,157	\$0	23.29	\$1,115,471	\$35,150	\$1,183,054	\$3,120,598	\$2,937,607
11	St. Charles	2.50	\$130,604	\$1,011,710	\$325,863	70.37	\$2,440,923	\$802,810	\$4,386,047	\$12,890,307	\$12,723,413
	Circuit Total*	2.50	\$130,604	\$1,011,710	\$325,863	82.37	\$3,493,900	\$802,810	\$5,439,024	\$12,890,307	\$12,723,413
12	Audrain	0.88	\$12,962	\$44,096	\$0	7.96	\$319,084	\$1,570	\$377,712	\$1,006,340	\$1,052,236
	Montgomery	0.00	\$0	\$49,693	\$0	5.90	\$268,169	\$1,063	\$318,926	\$1,224,549	\$1,120,513
	Warren	0.80	\$9,948	\$81,786	\$0	12.44	\$430,826	\$49,646	\$572,206	\$1,320,080	\$1,313,961
	Circuit Total*	1.68	\$22,910	\$175,575	\$0	29.09	\$1,280,157	\$127,446	\$1,606,088	\$3,550,969	\$3,486,710
13	Boone	37.14	\$1,249,005	\$1,077,943	\$123,139	44.30	\$1,564,204	\$90,245	\$3,981,397	\$7,731,312	\$2,020,731
	Callaway	2.00	\$57,297	\$174,643	\$0	13.23	\$548,141	\$6,387	\$786,468	\$1,860,235	\$1,793,153
	Circuit Total*	39.14	\$1,306,302	\$1,252,586	\$123,139	66.54	\$2,923,695	\$500,185	\$5,982,768	\$9,591,547	\$3,813,885
14	Howard	0.39	\$7,299	\$14,915	\$0	4.00	\$214,340	\$0	\$236,555	\$291,608	\$277,131
	Randolph	1.00	\$20,486	\$16,567	\$0	11.38	\$419,298	\$7,259	\$463,610	\$1,066,833	\$1,000,289
	Circuit Total*	1.39	\$27,785	\$31,482	\$0	17.38	\$809,134	\$40,216	\$908,618	\$1,358,442	\$1,277,420
15	Lafayette	0.00	\$0	\$77,064	\$91,157	16.00	\$611,423	\$4,378	\$692,866	\$2,281,430	\$2,362,289
	Saline	0.00	\$0	\$92,116	\$0	9.64	\$461,266	\$18,280	\$571,662	\$1,731,971	\$1,557,352
	Circuit Total*	0.00	\$0	\$169,180	\$91,157	27.64	\$1,248,185	\$105,558	\$1,522,923	\$4,013,401	\$3,919,641
16	Jackson	141.00	\$5,875,972	\$2,952,306	\$0	206.01	\$6,622,758	\$2,907,593	\$18,358,629	\$25,361,944	\$25,034,715
	Circuit Total*	141.00	\$5,875,972	\$2,952,306	\$0	249.08	\$10,507,753	\$2,907,593	\$22,243,624	\$25,361,944	\$25,034,715
17	Cass	0.50	\$3,870	\$157,657	\$0	22.09	\$866,225	\$73,713	\$1,101,465	\$3,130,944	\$3,099,865
	Johnson	0.00	\$0	\$553,951	\$0	14.57	\$598,018	\$2,789	\$1,154,758	\$1,574,633	\$1,480,958
	Circuit Total*	0.50	\$3,870	\$711,608	\$0	40.65	\$1,815,235	\$79,678	\$2,610,391	\$4,705,577	\$4,580,823
18	Cooper	0.00	\$5,023	\$36,490	\$0	6.88	\$289,155	\$59	\$330,727	\$982,591	\$976,806
	Pettis	0.00	\$0	\$81,843	\$0	16.85	\$651,781	\$8,046	\$741,670	\$1,900,953	\$1,922,703
	Circuit Total*	0.00	\$5,023	\$118,333	\$0	25.73	\$1,116,432	\$8,105	\$1,247,893	\$2,883,544	\$2,899,509
19	Cole	4.00	\$169,262	\$202,175	\$0	23.78	\$725,719	\$191,465	\$1,288,621	\$17,640,686	\$2,794,190
	Circuit Total	4.00	\$169,262	\$202,175	\$0	29.77	\$1,251,539	\$191,465	\$1,814,440	\$17,640,686	\$2,794,190
20	Franklin	6.00	\$68,006	\$165,813	\$0	29.24	\$1,129,043	\$30,067	\$1,392,929	\$5,578,841	\$9,134,790
	Gasconade	1.00	\$20,675	\$5,044	\$0	6.00	\$279,770	\$450	\$305,939	\$448,079	\$454,597
	Osage	0.00	\$0	\$22,661	\$0	4.25	\$222,128	\$5,098	\$249,887	\$257,396	\$249,880
	Circuit Total*	7.00	\$88,681	\$193,518	\$0	43.49	\$1,981,934	\$211,112	\$2,475,244	\$6,284,316	\$9,839,267
21	St. Louis County	125.72	\$4,393,936	\$2,880,332	\$312,823	226.65	\$7,748,307	\$2,566,038	\$17,588,613	\$44,337,567	\$56,308,756
	Circuit Total*	125.72	\$4,393,936	\$2,880,332	\$312,823	270.09	\$11,630,473	\$2,566,038	\$21,470,779	\$44,337,567	\$56,308,756
22	City of St. Louis	80.50	\$3,518,169	\$5,260,658	\$1,566,643	155.39	\$5,293,343	\$2,500,372	\$16,572,543	\$21,211,740	\$20,412,937
	Circuit Total*	80.50	\$3,518,169	\$5,260,658	\$1,566,643	205.93	\$9,786,742	\$2,500,372	\$21,065,942	\$21,211,740	\$20,412,937
23	Jefferson	0.00	\$0	\$101,698	\$31,801	56.45	\$2,053,338	\$341,463	\$2,496,499	\$7,396,995	\$8,748,765
	Circuit Total*	0.00	\$0	\$101,698	\$31,801	68.45	\$3,106,315	\$341,463	\$3,549,476	\$7,396,995	\$8,748,765
24	Madison	0.53	\$13,486	\$16,429	\$0	5.28	\$253,466	\$1,120	\$284,501	\$628,772	\$612,554
	St. Francois	2.63	\$55,532	\$289,795	\$58,000	21.92	\$768,144	\$3,179	\$1,116,650	\$837,832	\$968,324
	Ste. Genevieve	0.50	\$7,780	\$12,004	\$0	7.14	\$302,867	\$6,525	\$329,176	\$2,861,590	\$2,824,628
	Washington	0.00	\$33,550	\$22,624	\$0	9.00	\$354,142	\$420	\$410,735	\$928,354	\$910,233
	Circuit Total*	3.66	\$110,348	\$340,851	\$58,000	48.23	\$2,126,940	\$54,373	\$2,632,512	\$5,256,548	\$5,315,739

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Circuit Court

Circuit	County	Non-State Funded FTE**	Non-state Funded Personnel	Non-state Funded Operations	Grants***	State Funded FTE	State Funded Personnel	State Funded Operations^	Total	Receipts	Disbursements
25	Maries	0.88	\$28,820	\$18,692	\$0	4.50	\$235,058	\$0	\$282,571	\$215,211	\$211,842
	Phelps	4.00	\$182,254	\$151,870	\$72,864	15.54	\$610,882	\$85,228	\$1,030,234	\$1,654,867	\$757,018
	Pulaski	4.50	\$142,659	\$134,455	\$31,592	13.97	\$559,183	\$717	\$837,013	\$1,599,999	\$1,608,284
	Texas	0.00	\$18,021	\$80,567	\$58,298	7.42	\$305,659	\$215	\$404,462	\$626,436	\$636,398
	Circuit Total*	9.38	\$371,754	\$385,584	\$162,754	45.43	\$2,061,775	\$121,054	\$2,940,167	\$4,096,513	\$3,213,541
26	Camden	5.75	\$147,533	\$86,529	\$0	15.24	\$611,934	\$3,394	\$849,390	\$3,192,720	\$3,021,400
	Laclede	0.00	\$37,433	\$48,592	\$0	14.08	\$567,916	\$3,663	\$657,605	\$2,639,743	\$2,181,816
	Miller	0.70	\$13,820	\$8,578	\$0	9.24	\$348,282	\$2,258	\$372,938	\$1,111,453	\$946,126
	Moniteau	1.00	\$21,320	\$16,282	\$0	4.03	\$213,414	\$408	\$251,424	\$908,290	\$790,469
	Morgan	1.00	\$25,699	\$28,271	\$0	7.00	\$287,942	\$950	\$342,861	\$984,267	\$910,692
	Circuit Total*	8.45	\$245,805	\$188,252	\$0	53.58	\$2,380,481	\$10,672	\$2,825,210	\$8,836,474	\$7,850,503
27	Bates	0.31	\$4,103	\$42,459	\$0	7.60	\$326,546	\$1,235	\$374,343	\$833,117	\$900,376
	Henry	2.00	\$58,522	\$51,336	\$347	9.97	\$381,644	\$20,187	\$511,689	\$855,257	\$855,618
	St. Clair	0.00	\$0	\$25,392	\$0	4.66	\$229,853	\$698	\$255,943	\$377,698	\$368,352
	Circuit Total*	2.31	\$62,625	\$119,187	\$347	24.23	\$1,113,539	\$43,608	\$1,338,960	\$2,066,072	\$2,124,346
28	Barton	0.00	\$0	\$32,094	\$0	4.74	\$228,949	\$1,560	\$262,603	\$422,982	\$405,331
	Cedar	0.38	\$7,335	\$23,373	\$0	5.45	\$250,067	\$72	\$280,847	\$496,236	\$509,852
	Dade	0.50	\$8,840	\$5,669	\$0	3.70	\$208,180	\$0	\$222,688	\$256,437	\$257,723
	Vernon	0.00	\$0	\$78,107	\$3,000	8.00	\$330,554	\$9,620	\$418,282	\$926,997	\$953,440
	Circuit Total*	0.88	\$16,175	\$139,243	\$3,000	23.89	\$1,193,247	\$119,704	\$1,468,368	\$2,102,651	\$2,126,345
29	Jasper	1.00	\$26,352	\$289,893	\$94,981	39.69	\$1,335,156	\$163,169	\$1,814,570	\$4,129,407	\$4,010,143
	Circuit Total*	1.00	\$26,352	\$289,893	\$94,981	46.69	\$1,971,010	\$163,169	\$2,450,425	\$4,129,407	\$4,010,143
30	Benton	2.00	\$12,581	\$26,743	\$0	7.50	\$300,651	\$1,070	\$341,045	\$109,608	\$719,435
	Dallas	0.03	\$697	\$22,308	\$0	7.08	\$290,682	\$257	\$313,944	\$125,341	\$661,876
	Hickory	0.00	\$0	\$20,508	\$0	4.50	\$236,204	\$209	\$256,921	\$39,804	\$732,747
	Polk	0.00	\$0	\$52,569	\$0	9.65	\$368,739	\$33,052	\$454,360	\$213,695	\$1,194,480
	Webster	3.25	\$94,549	\$117,211	\$0	10.66	\$467,593	\$44,937	\$724,290	\$196,724	\$1,033,745
	Circuit Total*	5.28	\$107,827	\$239,339	\$0	41.39	\$1,839,365	\$79,524	\$2,266,056	\$685,173	\$4,342,282
31	Greene	26.70	\$766,638	\$1,315,428	\$301,664	73.51	\$2,467,177	\$847,622	\$5,396,865	\$9,640,448	\$10,152,192
	Circuit Total*	26.70	\$766,638	\$1,315,428	\$301,664	88.51	\$3,891,488	\$847,622	\$6,821,176	\$9,640,448	\$10,152,192
32	Bollinger	0.00	\$0	\$6,553	\$0	4.63	\$239,603	\$0	\$246,156	\$572,367	\$436,577
	Cape Girardeau	0.00	\$0	\$35,683	\$0	22.00	\$804,733	\$202,598	\$1,043,014	\$2,141,679	\$2,262,930
	Perry	0.20	\$5,002	\$24,383	\$0	6.75	\$305,641	\$2,404	\$337,429	\$812,424	\$788,139
	Circuit Total*	0.20	\$5,002	\$66,619	\$0	37.37	\$1,700,969	\$205,002	\$1,977,592	\$3,526,470	\$3,487,646
33	Mississippi	0.00	\$0	\$14,636	\$0	9.50	\$380,690	\$602	\$395,928	\$723,410	\$746,367
	Scott	0.00	\$0	\$146,422	\$22,510	17.10	\$642,375	\$9,069	\$797,865	\$2,048,042	\$2,010,003
	Circuit Total*	0.00	\$0	\$161,057	\$22,510	29.60	\$1,307,928	\$86,742	\$1,555,727	\$2,771,452	\$2,756,370
34	New Madrid	0.00	\$0	\$21,404	\$0	9.00	\$361,810	\$860	\$384,074	\$856,423	\$835,912
	Pemiscott	0.00	\$0	\$28,706	\$0	13.00	\$538,812	\$500	\$568,018	\$11,855,261	\$940,653
	Circuit Total*	0.00	\$0	\$50,110	\$0	24.00	\$1,076,118	\$1,360	\$1,127,589	\$12,711,684	\$1,776,565
35	Dunklin	1.00	\$35,000	\$116,338	\$84,176	14.91	\$595,714	\$2,325	\$749,377	\$999,618	\$973,728
	Stoddard	0.00	\$0	\$60,725	\$0	15.00	\$597,084	\$463	\$658,272	\$1,231,364	\$929,703
	Circuit Total*	1.00	\$35,000	\$177,063	\$84,176	32.91	\$1,477,660	\$187,530	\$1,877,254	\$2,230,982	\$1,903,431
36	Butler	0.00	\$0	\$40,582	\$37,669	17.17	\$642,995	\$5,993	\$689,571	\$1,290,679	\$182,724
	Ripley	0.00	\$0	\$20,423	\$0	6.00	\$271,682	\$0	\$292,105	\$351,732	\$389,437
	Circuit Total*	0.00	\$0	\$61,005	\$37,669	25.17	\$1,090,174	\$111,017	\$1,262,196	\$1,642,412	\$572,161
37	Carter	0.00	\$0	\$15,688	\$0	4.78	\$234,842	\$0	\$250,530	\$345,979	\$340,833
	Howell	0.00	\$0	\$49,337	\$0	16.00	\$606,288	\$53,907	\$709,532	\$1,060,299	\$1,113,116
	Oregon	0.00	\$0	\$10,141	\$0	4.53	\$226,063	\$0	\$236,204	\$190,832	\$229,670
	Shannon	0.00	\$6,132	\$13,881	\$0	4.75	\$240,293	\$0	\$260,306	\$303,988	\$333,228
	Circuit Total*	0.00	\$6,132	\$89,047	\$0	32.05	\$1,482,983	\$53,907	\$1,632,069	\$1,901,097	\$2,016,848
38	Christian	0.25	\$2,798	\$113,816	\$0	16.03	\$634,207	\$2,822	\$753,641	\$2,074,216	\$2,363,929
	Taney	2.00	\$42,600	\$69,291	\$0	17.61	\$685,555	\$7,922	\$805,368	\$2,278,101	\$2,344,480
	Circuit Total*	2.25	\$45,398	\$183,107	\$0	35.64	\$1,495,258	\$157,615	\$1,881,377	\$4,352,317	\$4,708,408
39	Barry	0.00	\$0	\$64,058	\$7,209	13.82	\$558,006	\$20,747	\$642,811	\$993,025	\$1,009,357
	Lawrence	1.55	\$27,345	\$50,761	\$0	12.94	\$541,532	\$16,570	\$636,208	\$1,316,596	\$1,359,303
	Stone	1.00	\$25,462	\$328,280	\$226,281	11.78	\$501,944	\$189,977	\$1,045,663	\$3,948,136	\$2,736,898
	Circuit Total*	2.55	\$52,807	\$443,099	\$233,490	40.54	\$1,776,979	\$227,294	\$2,500,178	\$6,257,758	\$5,105,557
40	McDonald	0.00	\$0	\$49,816	\$0	8.95	\$353,331	\$5,435	\$408,582	\$1,868,957	\$1,434,993
	Newton	4.00	\$88,088	\$127,103	\$184	20.33	\$744,139	\$92,431	\$1,051,761	\$2,115,585	\$2,211,412
	Circuit Total*	4.00	\$88,088	\$176,919	\$184	31.28	\$1,272,966	\$155,166	\$1,693,140	\$3,984,541	\$3,646,405
41	Macon	0.00	\$22,422	\$36,708	\$0	6.68	\$288,969	\$390	\$348,490	\$610,905	\$646,860
	Shelby	0.00	\$0	\$17,525	\$0	4.00	\$222,494	\$402	\$240,422	\$231,715	\$231,451
	Circuit Total*	0.00	\$22,422	\$54,233	\$0	12.55	\$671,272	\$34,177	\$782,105	\$842,620	\$878,311
42	Crawford	0.00	\$0	\$36,324	\$0	11.28	\$418,346	\$3,554	\$458,224	\$1,321,287	\$1,466,853
	Dent	0.00	\$12,882	\$23,776	\$0	6.47	\$266,016	\$55,550	\$358,224	\$592,862	\$573,699
	Iron	0.00	\$0	\$16,905	\$0	4.69	\$230,138	\$634	\$247,677	\$341,185	\$338,248
	Reynolds	0.00	\$3,873	\$0	\$0	4.00	\$223,262	\$483	\$227,617	\$228,799	\$211,895
	Wayne	0.00	\$0	\$37,255	\$24,244	6.47	\$290,452	\$0	\$327,706	\$916,893	\$778,209
	Circuit Total*	0.00	\$16,755	\$114,259	\$24,244	37.86	\$1,883,553	\$221,617	\$2,236,183	\$3,401,027	\$3,368,904
43	Caldwell	0.00	\$2,983	\$14,572	\$0	4.00	\$213,806	\$863	\$232,224	\$781,085	\$749,041
	Clinton	0.00	\$0	\$16,285	\$0	7.00	\$292,138	\$234	\$308,657	\$1,305,943	\$1,382,236
	Daviess	0.70	\$14,187	\$42,789	\$0	4.07	\$214,854	\$1,423	\$273,252	\$667,875	\$834,002
	DeKalb	0.92	\$11,322	\$9,853	\$0	4.99	\$251,604	\$464	\$273,243	\$716,331	\$679,274
	Livingston	0.00	\$0	\$33,530	\$0	6.70	\$288,242	\$1,444	\$323,216	\$645,209	\$733,714
	Circuit Total*	1.62	\$28,492	\$117,029	\$0	30.56	\$1,600,529	\$4,427	\$1,750,477	\$4,116,442	\$4,378,266
44	Douglas	0.00	\$0	\$35,237	\$0	4.97	\$246,972	\$54,879	\$337,088	\$411,642	\$408,784
	Ozark	0.00	\$0	\$25,565	\$0	4.50	\$231,806	\$16,899	\$274,270	\$319,698	\$311,941
	Wright	0.00	\$0	\$50,197	\$0	7.78	\$310,919	\$0	\$361,116	\$793,738	\$806,549
	Circuit Total*	0.00	\$0	\$110,999	\$0	19.24	\$965,193	\$131,994	\$1,208,186	\$1,525,077	\$1,527,274
45	Lincoln	2.00	\$83,275	\$182,310	\$11,360	18.39	\$705,402	\$51,476	\$1,022,462	\$2,292,665	\$2,416,330
	Pike	0.60	\$15,612	\$50,295	\$0	7.00	\$304,814	\$1,762	\$372,483	\$855,657	\$942,014
	Circuit Total*	2.60	\$98,887	\$232,605	\$11,360	27.39	\$1,185,712	\$97,473	\$1,614,676	\$3,148,322	\$3,358,344
STATE TOTAL		495.67	\$18,259,169	\$21,506,113	\$3,496,688	2,207.80	\$99,245,156	\$14,557,548	\$153,567,987	\$283,151,725	\$266,968,176

A State Funded Operations includes operations from all divisions (Circuit Court, Juvenile, and Municipal). Prior to 2008, the circuit courts provided the "State Funded Personnel Services" (SFO) amount. In CY08, the circuit courts reported \$271,544 in SFO. In CY09, OSCA's Division of Administration identified \$14,978,728.42 in SFO (approved by the State Courts Administrator). The latter amount includes OSCA-reimbursed county expenditures - such as treatment courts, CCBC statutory & single county juvenile salaries, Domestic Relations Resolution Fund expenditures, and jury & interpreter fees. However, these expenditures may also be included in the non-state funded Personnel Services or Operations totals. The same criteria were used to capture CY10 data.

***** Funds listed as for the circuit and not county specific.

****** Full Time Equivalent (FTE) reported is what was reported for Non-State Funded Personnel in the forms.

******* Amount in Grants could have been included in Non-State Funded Personnel or Non-State Funded Operations.

Table 90

Annual Report on the Finances of the Judicial Department, Calendar Year 2011

Circuit Court - Expenditures for

Circuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other	Total Non-State Funded Operations
1	Clark	\$0	\$1,226	\$0	\$2,575	\$0	\$12,216	\$16,017
	Schulyer	\$0	\$2,746	\$0	\$1,570	\$0	\$7,640	\$11,956
	Scotland	\$0	\$609	\$0	\$752	\$0	\$17,149	\$18,510
	Circuit Total	\$0	\$4,581	\$0	\$4,897	\$0	\$37,005	\$46,484
2	Adair	\$0	\$8,618	\$0	\$3,659	\$0	\$53,355	\$65,632
	Knox	\$0	\$0	\$0	\$2,911	\$0	\$8,401	\$11,312
	Lewis	\$0	\$0	\$0	\$2,932	\$0	\$18,223	\$21,156
	Circuit Total	\$0	\$8,618	\$0	\$9,502	\$0	\$79,979	\$98,099
3	Grundy	\$0	\$6,735	\$0	\$643	\$0	\$20,611	\$27,989
	Harrison	\$0	\$10,153	\$0	\$978	\$0	\$19,761	\$30,893
	Mercer	\$0	\$0	\$0	\$1,262	\$0	\$2,922	\$4,184
	Putnam	\$0	\$0	\$0	\$0	\$0	\$4,042	\$4,042
	Circuit Total	\$0	\$16,888	\$0	\$2,883	\$0	\$47,337	\$67,108
4	Atchison	\$713	\$45	\$10	\$2,879	\$0	\$17,424	\$21,071
	Gentry	\$0	\$3,293	\$0	\$666	\$0	\$5,385	\$9,344
	Holt	\$0	\$22	\$0	\$506	\$0	\$7,083	\$7,611
	Nodaway	\$0	\$3,990	\$0	\$1,404	\$0	\$35,348	\$40,743
	Worth	\$0	\$0	\$0	\$0	\$0	\$200	\$200
	Circuit Total	\$713	\$7,351	\$10	\$5,455	\$0	\$65,441	\$78,969
5	Andrew	\$0	\$8,707	\$0	\$43	\$0	\$5,134	\$13,884
	Buchanan	\$1,010	\$64,530	\$3,228	\$4,974	\$0	\$127,389	\$201,131
	Circuit Total	\$1,010	\$73,237	\$3,228	\$5,017	\$0	\$132,523	\$215,015
6	Platte	\$542	\$26,857	\$0	\$5,308	\$0	\$187,681	\$220,388
	Circuit Total	\$542	\$26,857	\$0	\$5,308	\$0	\$187,681	\$220,388
7	Clay	\$718	\$43,852	\$10,004	\$16,550	\$0	\$446,707	\$517,831
	Circuit Total	\$718	\$43,852	\$10,004	\$16,550	\$0	\$446,707	\$517,831
8	Carroll	\$0	\$2,575	\$0	\$899	\$0	\$22,863	\$26,337
	Ray	\$0	\$1,664	\$0	\$0	\$2,339	\$28,240	\$32,244
	Circuit Total	\$0	\$4,239	\$0	\$899	\$2,339	\$51,103	\$58,581
9	Chariton	\$0	\$942	\$0	\$2,741	\$0	\$9,211	\$12,894
	Linn	\$0	\$7,869	\$0	\$5,276	\$0	\$28,069	\$41,214
	Sullivan	\$0	\$147	\$0	\$1,551	\$0	\$2,584	\$4,282
	Circuit Total	\$0	\$8,958	\$0	\$9,568	\$0	\$39,865	\$58,391
10	Marion	\$0	\$1,469	\$0	\$0	\$0	\$6,461	\$7,930
	Monroe	\$0	\$4,616	\$0	\$966	\$0	\$1,164	\$6,746
	Ralls	\$0	\$3,040	\$0	\$858	\$0	\$10,583	\$14,481
	Circuit Total	\$0	\$9,125	\$0	\$1,824	\$0	\$18,208	\$29,157
11	St. Charles	\$6,862	\$136,210	\$0	\$15,151	\$7,013	\$846,474	\$1,011,710
	Circuit Total	\$6,862	\$136,210	\$0	\$15,151	\$7,013	\$846,474	\$1,011,710
12	Audrain	\$0	\$5,719	\$0	\$1,034	\$1,245	\$36,099	\$44,096
	Montgomery	\$350	\$1,500	\$100	\$2,025	\$0	\$45,718	\$49,693
	Warren	\$0	\$9,221	\$0	\$1,537	\$0	\$71,028	\$81,786
	Circuit Total	\$350	\$16,440	\$100	\$4,595	\$1,245	\$152,845	\$175,575
13	Boone	\$1,048	\$64,737	\$0	\$22,444	\$105,969	\$883,745	\$1,077,943
	Callaway	\$3,136	\$19,023	\$489	\$800	\$0	\$151,195	\$174,643
	Circuit Total	\$4,184	\$83,760	\$489	\$23,244	\$105,969	\$1,034,940	\$1,252,586
14	Howard	\$0	\$568	\$0	\$732	\$0	\$13,615	\$14,915
	Randolph	\$0	\$10,606	\$0	\$0	\$2,469	\$3,492	\$16,567
	Circuit Total	\$0	\$11,174	\$0	\$732	\$2,469	\$17,107	\$31,482
15	Lafayette	\$0	\$24,133	\$0	\$1,036	\$0	\$51,895	\$77,064
	Saline	\$50	\$13,687	\$0	\$1,133	\$1,747	\$75,499	\$92,116
	Circuit Total	\$50	\$37,820	\$0	\$2,169	\$1,747	\$127,394	\$169,180
16	Jackson	\$29,656	\$310,687	\$0	\$259,456	\$6,093	\$2,346,414	\$2,952,306
	Circuit Total	\$29,656	\$310,687	\$0	\$259,456	\$6,093	\$2,346,414	\$2,952,306
17	Cass	\$1,407	\$21,650	\$0	\$8,050	\$45,481	\$81,070	\$157,657
	Johnson	\$506	\$12,281	\$0	\$520	\$0	\$540,644	\$553,951
	Circuit Total	\$1,913	\$33,930	\$0	\$8,570	\$45,481	\$621,714	\$711,608
18	Cooper	\$0	\$3,968	\$0	\$2,243	\$0	\$30,279	\$36,490
	Pettis	\$0	\$17,170	\$0	\$2,141	\$0	\$62,532	\$81,843
	Circuit Total	\$0	\$21,138	\$0	\$4,384	\$0	\$92,811	\$118,333
19	Cole	\$0	\$29,428	\$0	\$22,275	\$0	\$150,472	\$202,175
	Circuit Total	\$0	\$29,428	\$0	\$22,275	\$0	\$150,472	\$202,175
20	Franklin	\$0	\$12,121	\$0	\$90	\$1,606	\$151,995	\$165,813
	Gasconade	\$0	\$2,055	\$0	\$1,716	\$0	\$1,272	\$5,044
	Osage	\$0	\$2,520	\$0	\$0	\$0	\$20,141	\$22,661
	Circuit Total	\$0	\$16,697	\$0	\$1,807	\$1,606	\$173,408	\$193,518
21	St. Louis County	\$2,974	\$355,051	\$0	\$260,358	\$321,869	\$1,940,080	\$2,880,332
	Circuit Total	\$2,974	\$355,051	\$0	\$260,358	\$321,869	\$1,940,080	\$2,880,332
22	City of St. Louis	\$16,599	\$882,965	\$0	\$16,283	\$24,838	\$4,319,973	\$5,260,658
	Circuit Total	\$16,599	\$882,965	\$0	\$16,283	\$24,838	\$4,319,973	\$5,260,658
23	Jefferson	\$2,320	\$53,357	\$1,257	\$8,720	\$0	\$36,044	\$101,698
	Circuit Total	\$2,320	\$53,357	\$1,257	\$8,720	\$0	\$36,044	\$101,698
24	Madison	\$0	\$1,635	\$0	\$1,395	\$0	\$13,399	\$16,429
	St. Francois	\$0	\$11,883	\$4,073	\$823	\$0	\$273,016	\$289,795
	Ste. Genevieve	\$0	\$0	\$0	\$0	\$0	\$12,004	\$12,004
	Washington	\$0	\$815	\$6,481	\$0	\$0	\$15,327	\$22,624
	Circuit Total	\$0	\$14,333	\$10,554	\$2,219	\$0	\$313,746	\$340,851

Table 90
Annual Report on the Finances of the Judicial Department, Calendar Year 2011
Circuit Court - Expenditures for

Circuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other	Total Non-State Funded Operations
25	Maries	\$0	\$0	\$0	\$206	\$0	\$18,486	\$18,692
	Phelps	\$705	\$25,776	\$0	\$2,521	\$0	\$122,868	\$151,870
	Pulaski	\$0	\$7,163	\$0	\$0	\$0	\$127,292	\$134,455
	Texas	\$0	\$0	\$0	\$0	\$0	\$80,567	\$80,567
	Circuit Total	\$705	\$32,939	\$0	\$2,727	\$0	\$349,213	\$385,584
26	Camden	\$0	\$30,480	\$0	\$372	\$0	\$55,677	\$86,529
	Laclede	\$0	\$10,862	\$0	\$0	\$0	\$37,730	\$48,592
	Miller	\$0	\$7,713	\$0	\$200	\$0	\$665	\$8,578
	Moniteau	\$0	\$3,496	\$0	\$265	\$0	\$12,521	\$16,282
	Morgan	\$0	\$7,825	\$0	\$519	\$0	\$19,926	\$28,271
	Circuit Total	\$0	\$60,376	\$0	\$1,356	\$0	\$126,519	\$188,252
27	Bates	\$0	\$4,150	\$0	\$826	\$1,562	\$35,921	\$42,459
	Henry	\$0	\$2,271	\$0	\$5,538	\$684	\$42,843	\$51,336
	St. Clair	\$0	\$9,899	\$1,440	\$1,287	\$590	\$12,176	\$25,392
	Circuit Total	\$0	\$16,320	\$1,440	\$7,651	\$2,836	\$90,940	\$119,187
28	Barton	\$0	\$0	\$0	\$3,649	\$0	\$28,445	\$32,094
	Cedar	\$0	\$3,383	\$0	\$2,107	\$0	\$17,883	\$23,373
	Dade	\$0	\$392	\$0	\$150	\$0	\$5,127	\$5,669
	Vernon	\$0	\$0	\$0	\$779	\$0	\$77,328	\$78,107
	Circuit Total	\$0	\$3,775	\$0	\$6,685	\$0	\$128,784	\$139,243
29	Jasper	\$1,888	\$18,344	\$0	\$20,252	\$1,141	\$248,268	\$289,893
	Circuit Total	\$1,888	\$18,344	\$0	\$20,252	\$1,141	\$248,268	\$289,893
30	Benton	\$0	\$11,968	\$0	\$0	\$0	\$14,775	\$26,743
	Dallas	\$0	\$2,867	\$0	\$852	\$0	\$18,589	\$22,308
	Hickory	\$0	\$1,067	\$0	\$1,837	\$0	\$17,604	\$20,508
	Polk	\$0	\$12,227	\$0	\$2,209	\$39,829	-\$1,696	\$52,569
	Webster	\$0	\$9,129	\$0	\$2,794	\$43,480	\$61,808	\$117,211
	Circuit Total	\$0	\$37,258	\$0	\$7,692	\$83,309	\$111,081	\$239,339
31	Greene	\$0	\$22,002	\$0	\$8,875	\$144,384	\$1,140,167	\$1,315,428
	Circuit Total	\$0	\$22,002	\$0	\$8,875	\$144,384	\$1,140,167	\$1,315,428
32	Bollinger	\$0	\$3,775	\$1,622	\$1,156	\$0	\$0	\$6,553
	Cape Girardeau	\$0	\$1,404	\$0	\$930	\$0	\$33,349	\$35,683
	Perry	\$0	\$3,535	\$0	\$2,938	\$0	\$17,910	\$24,383
	Circuit Total	\$0	\$8,714	\$1,622	\$5,024	\$0	\$51,259	\$66,619
33	Mississippi	\$0	\$5,092	\$0	\$0	\$0	\$9,544	\$14,636
	Scott	\$0	\$9,130	\$0	\$6,151	\$41,796	\$89,344	\$146,422
	Circuit Total	\$0	\$14,222	\$0	\$6,151	\$41,796	\$98,888	\$161,057
34	New Madrid	\$0	\$5,206	\$0	\$4,155	\$0	\$12,044	\$21,404
	Pemiscott	\$0	\$5,949	\$0	\$1,859	\$0	\$20,898	\$28,706
	Circuit Total	\$0	\$11,155	\$0	\$6,014	\$0	\$32,942	\$50,110
35	Dunklin	\$0	\$3,948	\$0	\$1,474	\$88,108	\$22,808	\$116,338
	Stoddard	\$0	\$7,089	\$0	\$2,445	\$0	\$51,191	\$60,725
	Circuit Total	\$0	\$11,037	\$0	\$3,919	\$88,108	\$73,999	\$177,063
36	Butler	\$0	\$17,237	\$0	\$3,818	\$1,842	\$17,685	\$40,582
	Ripley	\$0	\$2,108	\$0	\$280	\$2,142	\$15,893	\$20,423
	Circuit Total	\$0	\$19,345	\$0	\$4,098	\$3,984	\$33,578	\$61,005
37	Carter	\$0	\$4,118	\$0	\$0	\$0	\$11,570	\$15,688
	Howell	\$0	\$8,492	\$0	\$840	\$0	\$40,005	\$49,337
	Oregon	\$0	\$3,348	\$0	\$866	\$0	\$5,927	\$10,141
	Shannon	\$0	\$3,102	\$0	\$862	\$0	\$9,918	\$13,881
	Circuit Total	\$0	\$19,060	\$0	\$2,568	\$0	\$67,419	\$89,047
38	Christian	\$0	\$28,012	\$0	\$3,150	\$18,037	\$64,617	\$113,816
	Taney	\$0	\$40,934	\$0	\$4,865	\$0	\$23,491	\$69,291
	Circuit Total	\$0	\$68,946	\$0	\$8,016	\$18,037	\$88,108	\$183,107
39	Barry	\$0	\$16,703	\$0	\$0	\$200	\$47,155	\$64,058
	Lawrence	\$0	\$2,470	\$0	\$1,621	\$0	\$46,670	\$50,761
	Stone	\$0	\$6,893	\$1,588	\$37,241	\$226,281	\$56,276	\$328,280
	Circuit Total	\$0	\$26,066	\$1,588	\$38,862	\$226,481	\$150,101	\$443,099
40	McDonald	\$0	\$11,377	\$0	\$1,647	\$0	\$36,792	\$49,816
	Newton	\$459	\$19,219	\$0	\$785	\$0	\$106,640	\$127,103
	Circuit Total	\$459	\$30,596	\$0	\$2,432	\$0	\$143,432	\$176,919
41	Macon	\$0	\$3,704	\$0	\$619	\$0	\$32,385	\$36,708
	Shelby	\$0	\$4,222	\$0	\$1,569	\$1,500	\$10,235	\$17,525
	Circuit Total	\$0	\$7,926	\$0	\$2,188	\$1,500	\$42,620	\$54,233
42	Crawford	\$0	\$4,242	\$0	\$187	\$1,955	\$29,940	\$36,324
	Dent	\$0	\$0	\$0	\$0	\$0	\$23,776	\$23,776
	Iron	\$0	\$3,236	\$0	\$401	\$0	\$13,268	\$16,905
	Reynolds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Wayne	\$0	\$0	\$0	\$0	\$16,627	\$20,628	\$37,255
	Circuit Total	\$0	\$7,478	\$0	\$588	\$18,582	\$87,611	\$114,259
43	Caldwell	\$0	\$907	\$0	\$758	\$0	\$12,907	\$14,572
	Clinton	\$0	\$97	\$0	\$993	\$0	\$15,195	\$16,285
	Daviess	\$0	\$17,204	\$0	\$643	\$0	\$24,942	\$42,789
	DeKalb	\$0	\$2,515	\$0	\$709	\$0	\$6,629	\$9,853
	Livingston	\$0	\$5,123	\$0	\$824	\$0	\$27,583	\$33,530
	Circuit Total	\$0	\$25,846	\$0	\$3,927	\$0	\$87,256	\$117,029
44	Douglas	\$0	\$2,397	\$500	\$0	\$6,770	\$25,569	\$35,237
	Ozark	\$0	\$4,315	\$0	\$192	\$4,937	\$16,121	\$25,565
	Wright	\$0	\$7,992	\$0	\$1,142	\$9,293	\$31,770	\$50,197
	Circuit Total	\$0	\$14,704	\$500	\$1,334	\$21,000	\$73,461	\$110,999
45	Lincoln	\$0	\$32,860	\$0	\$3,054	\$0	\$146,396	\$182,310
	Pike	\$0	\$4,580	\$0	\$2,304	\$10,000	\$33,411	\$50,295
	Circuit Total	\$0	\$37,440	\$0	\$5,358	\$10,000	\$179,807	\$232,605
STATE TOTAL		\$70,942	\$2,700,243	\$30,792	\$837,584	\$1,181,826	\$16,684,725	\$21,506,113