

**Table 91**
**Annual Report on the Finances of the Judicial Department, Calendar Year 2011  
Detention/Other Residential and Juvenile/Family Division Services**

Circuit	Detention & Other Residential			Juvenile & Family Division			State Funded FTE <sup>^</sup>	State Funded Personnel <sup>^</sup>	Grants <sup>**</sup>	Receipts	Disbursements
	FTE*	Non-state Funded Personnel	Non-state Funded Operations	FTE*	Non-state Funded Personnel	Non-state Funded Operations					
1	0.00	\$0	\$600	0.00	\$0	\$27,334	5.00	\$202,356	\$0	\$0	\$0
2	0.00	\$0	\$433,522	7.00	\$272,026	\$168,592	40.17	\$1,173,729	\$110,852	\$0	\$0
3	0.00	\$0	\$14,424	0.00	\$0	\$0	5.64	\$203,603	\$0	\$0	\$0
4	0.00	\$0	\$0	0.00	\$0	\$49,678	7.00	\$267,696	\$0	\$0	\$0
5	3.00	\$112,054	\$230,428	7.75	\$265,434	\$212,577	43.88	\$1,374,616	\$15,361	\$10,922	\$10,922
6	0.00	\$0	\$0	12.00	\$470,577	\$182,670	2.00	\$77,920	\$32,876	\$0	\$0
7	25.00	\$974,208	\$71,252	31.00	\$1,289,265	\$142,451	3.00	\$126,580	\$14,000	\$7,200	\$0
8	0.00	\$0	\$2,404	0.00	\$0	\$20,178	6.00	\$208,032	\$0	\$0	\$0
9	0.00	\$0	\$7,200	0.23	\$11,936	\$7,158	6.00	\$233,364	\$32,092	\$0	\$0
10	0.00	\$0	\$0	0.60	\$10,555	\$134,412	9.15	\$355,130	\$35,932	\$0	\$0
11	11.00	\$591,559	\$61,645	35.60	\$1,668,235	\$205,035	2.03	\$81,083	\$287,841	\$0	\$0
12	0.00	\$0	\$43,932	0.00	\$0	\$141,208	13.87	\$474,568	\$0	\$27,896	\$30,621
13	6.00	\$112,393	\$178,470	8.65	\$173,599	\$323,605	44.33	\$1,542,939	\$137,826	\$0	\$0
14	0.00	\$0	\$0	1.00	\$95,367	\$134,359	7.23	\$242,151	\$46,079	\$5,120	\$5,120
15	0.00	\$0	\$0	0.00	\$0	\$107,716	8.00	\$271,248	\$8,877	\$0	\$0
16	152.00	\$5,268,201	\$1,425,033	220.00	\$8,181,001	\$2,471,480	1.13	\$37,417	\$751,848	\$161,797	\$161,826
17	20.00	\$357,794	\$0	11.50	\$217,900	\$0	22.00	\$725,467	\$105,982	\$0	\$0
18	0.00	\$79,298	\$0	3.25	\$109,350	\$40,040	13.45	\$411,092	\$26,701	\$0	\$0
19	19.00	\$607,486	\$100,926	14.00	\$481,246	\$25,317	4.00	\$226,564	\$209,195	\$2,550	\$2,550
20	1.00	\$20,323	\$22,356	1.00	\$24,920	\$25,432	22.89	\$778,929	\$42,771	\$0	\$0
21	64.00	\$2,281,837	\$1,244,124	157.05	\$7,443,108	\$1,819,561	7.06	\$274,232	\$736,700	\$0	\$0
22	94.00	\$3,746,914	\$660,163	150.00	\$7,890,106	\$2,095,987	2.05	\$81,936	\$2,180,839	\$0	\$0
23	27.00	\$808,801	\$0	42.00	\$1,679,664	\$26,922	3.96	\$163,881	\$285,229	\$4,912	\$4,612
24	6.00	\$93,179	\$77,655	4.00	\$130,088	\$49,467	21.02	\$680,326	\$50,141	\$18,728	\$18,764
25	0.00	\$0	\$0	6.80	\$301,153	\$34,000	11.92	\$440,665	\$139,000	\$0	\$0
26	0.00	\$0	\$140,442	0.00	\$0	\$325,168	37.86	\$1,166,879	\$0	\$0	\$0
27	0.00	\$0	\$0	4.00	\$116,130	\$140,650	8.85	\$309,160	\$0	\$7,746	\$7,789
28	0.00	\$0	\$0	0.00	\$0	\$115,903	8.00	\$301,392	\$19,381	\$0	\$0
29	9.00	\$259,654	\$91,322	17.00	\$655,128	\$224,581	1.00	\$35,952	\$0	\$0	\$0
30	0.00	\$0	\$0	1.50	\$20,874	\$20,027	21.86	\$660,735	\$40,046	\$0	\$0
31	19.00	\$496,920	\$56,700	45.00	\$1,580,133	\$243,984	5.00	\$217,776	\$510,472	\$476,382	\$478,211
32	0.00	\$0	\$0	0.00	\$0	\$1,982	25.92	\$844,854	\$138,952	\$0	\$0
33	0.00	\$0	\$38,062	1.30	\$56,127	\$163,751	24.47	\$777,305	\$151,961	\$0	\$0
34	0.00	\$0	\$18,817	3.00	\$92,948	\$46,801	5.00	\$187,908	\$127,882	\$0	\$0
35	2.65	\$57,263	\$80,241	6.72	\$205,938	\$81,424	18.32	\$610,116	\$137,357	\$0	\$0
36	2.73	\$33,494	\$0	4.00	\$103,636	\$29,484	15.01	\$461,403	\$187,789	\$0	\$0
37	0.00	\$0	\$0	4.50	\$157,069	\$128,074	9.00	\$346,284	\$252,825	\$0	\$0
38	4.50	\$130,264	\$177,802	0.00	\$0	\$0	10.00	\$356,724	\$11,621	\$0	\$0
39	0.00	\$0	\$31,216	2.50	\$65,575	\$299,580	8.51	\$305,673	\$64,892	\$0	\$0
40	0.00	\$0	\$0	4.00	\$123,946	\$22,796	7.50	\$272,498	\$66,218	\$0	\$0
41	0.00	\$0	\$0	0.00	\$0	\$0	7.00	\$256,997	\$8,935	\$0	\$0
42	0.00	\$0	\$0	3.00	\$70,156	\$18,847	7.84	\$288,239	\$58,333	\$0	\$0
43	0.00	\$0	\$0	0.00	\$725	\$51,912	4.65	\$177,029	\$0	\$0	\$0
44	7.00	\$146,345	\$183,167	1.00	\$7,627	\$38,299	11.75	\$375,390	\$30,564	\$0	\$0
45	0.00	\$0	\$32,828	3.00	\$103,748	\$37,658	7.00	\$246,624	\$75,164	\$0	\$0
<b>State Total</b>	<b>472.88</b>	<b>\$16,177,987</b>	<b>\$5,424,732</b>	<b>813.95</b>	<b>\$ 34,075,288</b>	<b>\$ 10,436,101</b>	<b>557.33</b>	<b>\$18,854,461</b>	<b>\$7,132,534</b>	<b>\$723,252</b>	<b>\$720,415</b>

\* Full Time Equivalent (FTE) reported is what was reported for Non-State Funded Personnel in the forms.

\*\* Amount in Grants could have been included in Detention and/or Juvenile.

<sup>^</sup> Includes both Juvenile and Detention Personnel

**Table 92****Annual Report on the Finances of the Judicial Department, Calendar Year 2011****Detention/Other Residential and Juvenile/Family Division Services - Expenditures for**

Circuit	Detention and Other Residential Services		Juvenile and Family Division			
	Travel/ Training	Total Non-State Funded Operations	Interpreter	Travel/ Training	Treatment Court	Total Non-State Funded Operations
1	\$0	\$600	\$0	\$3,982	\$0	\$27,334
2	\$9,809	\$433,522	\$740	\$5,973	\$0	\$168,592
3	\$6,074	\$14,424	\$0	\$0	\$0	\$0
4	\$0	\$0	\$0	\$9,015	\$0	\$49,678
5	\$9,979	\$230,428	\$0	\$15,424	\$0	\$212,577
6	\$0	\$0	\$755	\$11,388	\$0	\$182,670
7	\$1,275	\$71,252	\$6,138	\$22,845	\$0	\$142,451
8	\$0	\$2,404	\$0	\$2,119	\$0	\$20,178
9	\$0	\$7,200	\$0	\$3,988	\$0	\$7,158
10	\$0	\$0	\$0	\$3,473	\$0	\$134,412
11	\$1,620	\$61,645	\$0	\$14,403	\$44,086	\$205,035
12	\$0	\$43,932	\$0	\$12,317	\$0	\$141,208
13	\$2,253	\$178,470	\$1,571	\$5,948	\$0	\$323,605
14	\$0	\$0	\$0	\$1,057	\$0	\$134,359
15	\$0	\$0	\$0	\$0	\$0	\$107,716
16	\$8,580	\$1,425,033	\$2,318	\$36,938	\$47,005	\$2,471,480
17	\$0	\$0	\$0	\$0	\$0	\$0
18	\$0	\$0	\$0	\$4,050	\$0	\$40,040
19	\$6,343	\$100,926	\$0	\$6,250	\$0	\$25,317
20	\$0	\$22,356	\$0	\$12,356	\$0	\$25,432
21	\$2,002	\$1,244,124	\$1,760	\$14,116	\$16,630	\$1,819,561
22	\$4,878	\$660,163	\$2,878	\$2,571	\$0	\$2,095,987
23	\$0	\$0	\$0	\$26,922	\$0	\$26,922
24	\$40	\$77,655	\$0	\$18,834	\$0	\$49,467
25	\$0	\$0	\$0	\$34,000	\$0	\$34,000
26	\$1,601	\$140,442	\$0	\$15,777	\$0	\$325,168
27	\$0	\$0	\$0	\$61,611	\$0	\$140,650
28	\$0	\$0	\$0	\$13,435	\$0	\$115,903
29	\$0	\$91,322	\$663	\$1,613	\$0	\$224,581
30	\$0	\$0	\$0	\$20,027	\$0	\$20,027
31	\$1,000	\$56,700	\$5,000	\$10,000	\$0	\$243,984
32	\$0	\$0	\$0	\$1,982	\$0	\$1,982
33	\$2,945	\$38,062	\$0	\$18,198	\$54,808	\$163,751
34	\$0	\$18,817	\$0	\$27,686	\$0	\$46,801
35	\$1,855	\$80,241	\$0	\$27,335	\$0	\$81,424
36	\$0	\$0	\$0	\$0	\$0	\$29,484
37	\$0	\$0	\$0	\$45,900	\$0	\$128,074
38	\$1,517	\$177,802	\$0	\$0	\$0	\$0
39	\$13,121	\$31,216	\$0	\$27,332	\$0	\$299,580
40	\$0	\$0	\$0	\$322	\$0	\$22,796
41	\$6,552	\$0	\$0	\$0	\$0	\$0
42	\$0	\$0	\$0	\$1,189	\$0	\$18,847
43	\$0	\$0	\$450	\$195	\$0	\$51,912
44	\$1,479	\$183,167	\$0	\$9,115	\$0	\$38,299
45	\$0	\$32,828	\$0	\$850	\$8,000	\$37,658
<b>State Total</b>	<b>\$82,923</b>	<b>\$5,424,732</b>	<b>\$22,273</b>	<b>\$550,536</b>	<b>\$170,529</b>	<b>\$10,436,101</b>