

Table 96

Annual Report on the Finances of the Judicial Department, Calendar Year 2012 * Municipal Division

Circ	County	Municipality	FTE ¹	Municipal Funded Personnel ²	Municipal Funded Operations ³	Circ	County	Municipality	FTE ¹	Municipal Funded Personnel ²	Municipal Funded Operations ³
02	ADAIR LEWIS	Kirksville	3.00	\$75,371	\$62,988	11	ST CHARLES	Augusta	0.08	\$3,000	\$0
		Canton	0.50	\$9,849	\$3,172			Cottleville	-	\$37,134	\$0
		LaGrange	0.00	\$64,987	\$0			Dardenne Prairie	1.07	\$70,725	\$6,114
03	GRUNDY HARRISON	Trenton	-	\$61,381	\$0			Flint Hill	4.00	\$83,516	\$17,311
		Bethany	0.13	\$5,134	\$0			Foristell	3.00	\$141,661	\$0
		Gilman	-	-	-			Lake St. Louis	-	\$7,818	\$0
04	MERCER PUTNAM	Ridgeway	-	\$0	\$0			New Melle	5.50	\$268,609	\$122,498
		Princeton	-	-	-			O'Fallon	8.00	\$323,300	\$121,210
		Unionville	-	-	-			St. Charles	4.00	\$127,062	\$18,000
04	ATCHISON	Fairfax	0.03	\$0	\$0			St. Charles Ordinance	6.75	\$267,554	\$191,816
		Rock Port	0.21	\$19,861	\$1,869			St. Peters	0.93	\$41,500	\$4,762
		Tarkio	-	\$10,067	\$10,769			Weldon Spring	3.00	\$176,864	\$40,378
05	GENTRY	Albany	0.01	\$337	\$0	12	AUDRAIN	Martinsburg	-	\$2,220	\$0
		King City	0.60	\$1,400	\$0			Mexico	0.05	\$10,003	\$901
		Stanberry	0.01	\$377	\$55			Vandalia	0.27	\$2,147	\$1,342
05	NODAWAY WORTH	Maryville	1.58	\$86,823	\$13,081	MONTGOMERY	WARREN	Bellflower	3.00	\$23,623	\$900
		Grant City	-	\$0	\$0			Montgomery City	0.17	\$12,600	\$690
		-	-	-	-			New Florence	-	\$4,400	\$0
06	BUCHANAN	Easton	-	-	-	13	BOONE	Wellsville	1.00	\$53,430	\$24,930
		St. Joseph	-	-	-			Warrenton	1.08	\$41,715	\$4,571
		-	-	-	-			Wright City	-	-	-
06	PLATTE	Camden Point	-	\$1,196	\$0	CALLAWAY	COLUMBIA	Columbia	12.00	\$470,630	\$226,827
		Dearborn	0.63	\$4,700	\$0			Hallsville	0.25	\$14,330	\$3,500
		Edgerton	-	\$11,760	\$57,410			Auxvasse	0.25	\$9,221	\$2,517
07	CLAY	Ferrel View	-	\$11,360	\$12,705	14	HOWARD	Fulton	-	\$28,026	\$0
		Houston Lake	-	\$19,529	\$1,561			Holts Summit	0.30	\$14,773	\$3,636
		Lake Waukomis	2.74	\$90,120	\$40,030			New Bloomfield	-	-	-
08	CARROLL RAY	Northmoor	1.13	\$63,338	\$31,451	RANDOLPH	FAYETTE	Fayette	0.50	\$14,798	\$0
		Parkville	0.15	\$43,000	\$63,648			Glasgow	0.25	\$7,249	\$185
		Platte City	0.50	\$14,379	\$3,319	15	LAFAYETTE	Huntsville	-	\$5,996	\$0
08	CLAY	Platte Woods	0.20	\$10,757	\$390			Moberly	1.60	\$42,665	\$6,014
		Riverside	1.91	\$48,084	\$0			Alma	0.32	\$1,413	\$105
		Tracy	1.17	\$83,200	\$13,684	SALINE	JACKSON	Bates City	0.40	\$16,100	\$1,224
09	CHARITON LINN	Weatherby Lake	2.98	\$111,802	\$2,315			Concordia	-	\$25,247	\$1,346
		Weston	-	\$10,300	\$100			Higginsville	-	\$2,850	\$0
		-	-	\$31,900	\$0	16	JACKSON	Lake Lafayette	0.14	\$19,138	\$1,076
09	SULLIVAN	Kearney	5.00	\$155,727	\$0			Lexington	0.68	\$29,640	\$1,000
		Liberty	80.15	\$123,989	\$6,120			Napoleon	-	\$2,700	\$2,700
		Mosby	1.20	\$45,373	\$5,684	SALINE	JACKSON	Odessa	0.05	\$1,275	\$105
10	MARION	N. Kansas City	4.00	\$88,142	\$0			Waverly	0.40	\$41,256	\$16,332
		Oakview	1.30	\$53,141	\$35,000			Wellington	-	\$1,177	\$806
		Pleasant Valley	1.00	\$72,200	\$35,626			Blackburn	0.02	\$12,000	\$2,000
10	MONROE	Randolph	0.10	\$244	\$0	JACKSON	JACKSON	Marshall	1.10	\$51,261	\$0
		Smithville	-	\$1,776	\$0			Slater	1.00	\$41,000	\$116,615
		-	-	\$2,218	\$0	JACKSON	JACKSON	Sweet Springs	4.15	\$138,366	\$164,481
10	MONROE	Carrollton	-	\$3,556	\$0			Greenwood	1.00	\$42,466	\$23,980
		Fleming	0.15	\$10,200	\$1,650			Independence	-	\$553,998	\$3,200
		Hardin	-	-	-	JACKSON	JACKSON	Jackson County	2.75	\$147,000	\$27,050
10	MONROE	Henrietta	-	-	-			Kansas City	77.20	\$4,951,720	\$4,672,914
		Lawson	0.03	\$0	\$0			Lake Lotawana	1.07	\$52,945	\$1,500
		Orrick	0.15	\$4,368	\$500	JACKSON	JACKSON	Lake Tapawingo	1.38	\$44,600	\$14,000
10	MONROE	Richmond	-	\$2,400	\$0			Lee's Summit	11.60	\$478,373	\$207,211
		Salisbury	0.38	\$7,644	\$2,943			Lone Jack	-	\$49,620	\$3,302
		Brookfield	-	\$6,300	\$0	JACKSON	JACKSON	Oak Grove	2.00	\$93,518	\$10,000
10	MONROE	Browning	0.03	\$0	\$0			Raytown	5.00	\$185,246	\$23,564
		Bucklin	0.15	\$4,368	\$500			RiverBend Village	-	\$0	\$0
		Marceline	-	\$32,450	\$0	JACKSON	JACKSON	Sugar Creek	-	\$42,601	\$0
10	MONROE	Green City	-	-	-			-	-	-	-
		Hannibal	4.00	\$139,614	\$0			-	-	-	-
		Palmyra	-	\$32,450	\$0			-	-	-	-

1. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission. A dash (-) indicates the municipality did not report a numerical value for the FTE.

2. This is the \$ amount reported as 'Total Salary Paid' on the Judicial Finance Commission Report.

3. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report.

Table 96

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Municipal Division

Circ	County	Municipality	FTE ¹	Municipal Funded Personnel ²	Municipal Funded Operations ³	Circ	County	Municipality	FTE ¹	Municipal Funded Personnel ²	Municipal Funded Operations ³
17	CASS	Belton	3.77	\$169,086	\$114,455	21	ST LOUIS COUNTY	Hanley Hills	3.00	\$71,429	\$134,629
		Garden City	-	\$3,600	\$21,150			Hazelwood			
		Harrisonville						Hillsdale	-	\$69,219	\$300
		Lake Winnebago	1.00	\$69,292	\$11,000			Jennings			
		Peculiar	-	\$55,600	\$20,500			Kinloch			
		Pleasant Hill	0.75	\$46,698	\$4,809			Kirkwood	2.00	\$99,994	\$97,585
		Raymore	1.68	\$100,047	\$23,229			Ladue	1.10	\$73,500	\$0
		JOHNSON	Knob Noster	-	\$25,709			\$3,500	Lakeshire		
Warrensburg	4.00		\$114,838	\$1,456	Manchester	2.15	\$131,135	\$197,450			
18	COOPER PETTIS	Boonville	0.50	\$10,920	\$0	Maplewood	1.14	\$92,652	\$21,816		
		La Monte	0.28	\$8,113	\$7,350	Marlborough	-	\$56,000	\$2,000		
		Sedalia	2.50	\$79,241	\$769	Maryland Heights	5.55	\$287,533	\$29,948		
		Smithton	-	\$1,127	\$899	Moline Acres	2.00	\$77,995	\$8,135		
19	COLE	Jefferson City	3.83	\$179,259	\$0	Normandy	-	\$76,120	\$49,358		
		Lohman	-	\$0	\$0	Northwoods					
		Russellville	-	\$600	\$0	Oakland	-	\$18,986	\$1,211		
		Taos	-	\$425	\$0	Olivette					
20	FRANKLIN	Gerald	1.25	\$25,433	\$1,887	Overland	3.00	\$159,316	\$0		
		New Haven	0.61	\$24,453	\$6,500	Pagedale	1.50	\$55,812	\$20,007		
		Pacific	-	\$53,749	\$27,230	Pasadena Hills					
		St. Clair	3.00	\$57,097	\$57,876	Pine Lawn	-	\$139,930	\$148,002		
		Sullivan	-	\$29,000	\$27,012	Richmond Heights					
		Union				Riverview	-	\$35,424	\$0		
		GASCONADE	Washington	-	\$19,200	\$46,536	Rock Hill	1.50	\$69,735	\$32,961	
			Bland	-	\$44,000	\$8,793	Shrewsbury				
Gasconade					St. Ann	10.00	\$290,136	\$39,417			
Hermann					St. George						
21	ST LOUIS COUNTY	Owensville	-	\$20,619	\$1,629	St. John	3.75	\$155,948	\$193,370		
		Rosebud	-	\$3,000	\$835	St. Louis County	26.00	\$862,000	\$626,000		
		Ballwin	2.00	\$126,480	\$21,939	Sunset Hills	2.14	\$122,004			
		Bella Villa	1.03	\$55,131	\$0	Sycamore Hills	-	\$0	\$0		
		Bellefontaine Nghbrs	5.00	\$83,603	\$0	Town & Country	2.41	\$48,543	\$69,576		
		Bellerive Acres	-	\$14,061	\$0	University City					
		Bel-Nor				Uplands Park					
		Bel-Ridge				Valley Park	-	\$61,395	\$30,217		
22	CITY OF ST LOUIS	Berkeley				Velda City					
		Beverly Hills				Velda Village Hills	-	\$41,721	\$8,414		
		Black Jack	3.00	\$77,517	\$39,514	Vinita Park	-	\$37,053	\$0		
		Breckenridge				Vinita Terrace	-	\$28,800	\$0		
		Brentwood				Warson Woods	1.00	\$40,768	\$518		
		Bridgeton	9.00	\$190,895	\$20,063	Webster Grooves	2.30	\$114,010	\$58,607		
		Calverton Park	1.20	\$62,887	\$44,033	Wellston	2.74	\$55,270	\$66,688		
		Charlack	-	\$0	\$0	Wildwood	1.50	\$86,044	\$79,001		
23	JEFFERSON	Chesterfield	3.00	\$223,258	\$64,612	Winchester		\$47,784			
		Clarkson Valley	-	\$39,344	\$0	Woodson Terrace	3.06	\$165,080	\$3,162		
		Clayton									
		Cool Valley	3.00	\$96,321	\$0						
		Country Club Hills	2.30	\$92,800	\$10,000						
		Crestwood	1.50	\$50,836	\$40,587						
		Creve Coeur									
		Dellwood	1.50	\$82,368	\$15,600						
		Des Peres	-	\$147,399	\$60,587						
		Edmundson	3.00	\$54,440	\$0						
		Ellisville	1.94	\$92,264	\$248,381						
		Eureka	1.75	\$143,950	\$23,032						
		Fenton	1.10	\$91,880	\$91,880						
		Ferguson									
		Flordell Hills	1.61	\$61,200	\$252,650						
		Florissant	7.18	\$423,012	\$345,457						
		Frontenac	2.15	\$108,894	\$176,037						
		Glendale	-	\$34,106	\$7,857						
		Grantwood	0.51	\$10,500	\$600						
		Greendale	-	\$14,061	\$0						

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24	MADISON	Fredericktown	0.88	\$22,140	\$805	30	POLK	Bolivar	1.20	\$33,866	\$121,400
	ST FRANCOIS	Bismarck						Fair Play			
		Bonne Terre	1.00	\$27,201	\$25,286			Humansville			
		Desloge					WEBSTER	Pleasant Hope			
		Farmington						Fordland	0.39	\$13,866	\$0
		Iron Mountain Lake	0.25	\$4,680	\$6,400			Marshfield	2.00	\$21,563	\$7,098
		Leadington						Rogersville	-	\$11,887	\$13,655
		Leadwood	4.00	\$32,666	\$2,197			Seymour	-	\$8,077	\$204
		Park Hills	1.20	\$79,784	\$0						
	STE GENEVIEVE	St. Mary	-	\$3,086	\$10,611	31	GREENE	Ash Grove	-	\$16,200	\$500
		Ste. Genevieve	-	\$21,519	\$1,495			Battlefield	0.50	\$22,448	\$51,146
	WASHINGTON	Potosi	1.00	\$46,160	\$0			Fair Grove	-	\$32,650	\$554
								Republic			
25	MARIES	Belle	-	\$34,150	\$1,700			Springfield	25.00	\$1,001,541	\$161,821
	PHELPS	Newburg	-	\$13,014	\$673			Strafford	1.10	\$53,864	\$0
		Rolla	1.50	\$63,800	\$12,594			Walnut Grove	0.05	\$1,741	\$8,351
		St. James						Willard	0.07	\$57,856	\$0
	PULASKI	Crocker	3.00	\$28,000	\$1,500						
		Dixon	-	\$36,300	\$500	32	BOLLINGER	Marble Hill			
		Richland	0.10	\$25,887	\$3,264		CAPE GIRARDEAU	Cape Girardeau	5.00	\$170,403	\$28,891
		St. Robert	-	\$94,824	\$119,173			Jackson			
		Waynesville	2.00	\$80,575	\$6,586		PERRY	Perryville	1.00	\$51,183	\$10,484
	TEXAS	Cabool	1.00	\$17,916	\$354						
		Houston	-	\$41,069	\$452	33	MISSISSIPPI	Charleston			
		Licking	-	\$30,465	\$635			East Prairie	-	\$4,012	\$0
		Summersville	0.07	\$4,002	\$0		SCOTT	Benton			
								Chaffee	-	\$4,200	\$0
26	CAMDEN	Camdenton	1.00	\$74,618	\$968			Miner	2.00	\$31,669	\$57,223
		Linn Creek	0.51	\$22,980	\$7,310			Morley	-	\$0	\$0
		Osage Beach	-	\$95,638	\$95,638			Scott City	-	\$48,590	\$5,825
		Sunrise Beach	0.95	\$23,566	\$13,450			Sikeston	2.00	\$55,072	\$2,700
		Village of the Four Seasons	0.65	\$22,837	\$24,301						
	LACLEDE	Lebanon	7.00	\$114,380	\$184,015	34	NEW MADRID	Canalou	-	\$600	\$490
	MILLER	Eldon	-	\$29,692				Gideon			
		Iberia	3.00	\$8,256	\$1,109			Howardville	1.50	\$17,820	\$3,971
		Lake Ozark						Lilbourn			
	MONITEAU	California	1.00	\$71,181	\$500			Marston	2.50	\$15,960	\$0
		Clarksburg	-	\$0	\$0			Matthews	-	\$3,600	\$0
		Jamestown	0.03	\$1,550	\$0			Morehouse			
		Tipton	-	\$4,000	\$0			New Madrid	3.00	\$30,705	\$1,375
	MORGAN	Laurie	0.25	\$19,200	\$840			Parma	-	\$9,080	\$600
		Stover	0.50	\$3,000	\$350			Portageville	2.50	\$15,000	\$0
		Versailles	0.70	\$25,240	\$2,000			Risco	-	\$5,360	\$0
							PEMISCOT	Caruthersville			
27	BATES	Adrian	-	\$0	\$0			Cooter			
		Butler	4.00	\$83,017	\$114,232			Hayti			
		Rich Hill	-	\$19,508	\$0			Hayti Heights	-	\$14,400	\$0
	HENRY	Clinton	1.35	\$64,200	\$9,850			Holland			
								Homestown			
28	BARTON	Lamar	-	\$28,880	\$13,339			Steele	-	\$0	\$0
	CEDAR	El Dorado Springs	-	\$10,808	\$27,437			Wardell	-	\$3,912	\$1,800
	DADE	Greenfield	-	\$21,724	\$1,601						
	VERNON	Nevada	-	\$21,724	\$1,601	35	DUNKLIN	Arbyrd	-	\$7,406	
								Campbell	1.13	\$19,486	\$12,105
29	JASPER	Carl Junction	1.09	\$46,987	\$10,686			Cardwell	3.00	\$4,800	\$3,788
		Carterville						Clarkton	-	\$13,363	\$7,780
		Carthage	3.38	\$57,844	\$13,500			Holcomb	0.21	\$7,800	\$0
		Duenweg	2.00	\$17,056	\$6,102			Hornersville	-	\$3,120	\$0
		Duquesne	-	\$80,162	\$10,054			Kennett	-	\$62,865	
		Joplin	10.50	\$381,571	\$43,387			Malden	2.00	\$49,176	\$10,234
		Oronogo	-	\$24,063	\$1,937			Senath	-	\$5,040	\$0
		Sarcoxie					STODDARD	Advance	-	\$3,400	\$0
		Webb City	4.00	\$136,272	\$14,998			Bernie	3.00	\$17,570	\$3,025
								Bloomfield			
30	BENTON	Cole Camp	0.05	\$1,504	\$6,993			Dexter	2.00	\$46,289	\$8,898
		Lincoln	0.05	\$782	\$1,825			Puxico	0.09	\$4,825	\$72
		Warsaw	0.80	\$34,682	\$4,136						
	DALLAS	Urbana									

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36	BUTLER	Poplar Bluff	-	\$150,829	\$42,286	41	MACON	LaPlata	0.17	\$6,600	\$0
37	HOWELL	Mountain View	-	\$21,878	\$0		SHELBY	Macon	1.70	\$73,916	\$0
		West Plains	0.40	\$83,302	\$8,569			Clarence	0.02	\$520	\$866
	OREGON	Willow Springs	0.66	\$28,400	\$4,427			Shelbina			
		Thayer				42	CRAWFORD	Bourbon			
38	CHRISTIAN	Billings	-	\$16,871	\$38,717			Cuba	-	\$20,280	\$0
		Clever	0.13	\$17,019	\$918		IRON	Annapolis	0.16	\$1,882	\$250
		Highlandville						Arcadia	0.10	\$1,600	\$481
		Nixa	2.03	\$124,144	\$3,789			Ironton	0.84	\$9,618	\$1,313
		Ozark	6.00	\$91,914	\$46,388			Pilot Knob	0.13	\$2,330	\$100
	TANEY	Sparta					REYNOLDS	Viburnum	0.10	\$1,270	\$0
		Branson	4.00	\$163,003	\$2,300			Bunker	-	\$196	\$0
		Forsyth	0.33	\$16,544	\$2,500		WAYNE	Ellington			
		Hollister						Greenville			
		Merriam Woods	0.13	\$3,921	\$1,150			Piedmont	0.25	\$4,320	\$0
		Rockaway Beach	1.43	\$15,887	\$7,381			Williamsville	-	\$893	
39	BARRY	Butterfield				43	CALDWELL	Braymer	-	\$4,226	\$0
		Cassville	1.04	\$33,621	\$49,088			Hamilton	-	\$3,311	\$0
		Exeter					CLINTON	Polo			
		Monett	1.00	\$49,530	\$21,215			Cameron	1.21	\$56,800	\$4,976
		Purdy						Gower	0.05	\$1,550	\$3,000
		Seligman	0.50	\$20,697	\$143			Lathrop	-	\$4,770	\$0
		Washburn	0.05	\$2,328				Plattsburg	0.63	\$24,560	\$8,100
	LAWRENCE	Wheaton	-	\$3,168	\$0		DEKALB	Trimble			
		Aurora	2.00	\$41,289	\$8,601			Clarksdale			
		Marionville	0.53	\$17,400	\$0			Maysville	3.00	\$2,500	\$0
		Miller						Osborn	-	\$0	\$0
		Mount Vernon	-	\$15,466	\$14,526			Stewartsville	0.06	\$2,835	\$0
		Pierce City	-	\$10,298	\$250			Unionstar			
		Verona	0.25	\$6,940	\$22,417	44	DOUGLAS	Ava	1.00	\$44,700	\$20,328
	STONE	Branson West	1.00	\$57,300	\$4,850		OZARK	Gainesville			
		Crane						Theodosia			
		Galena	-	\$2,600	\$0		WRIGHT	Hartville	-	\$0	\$0
		Hurley	-	\$1,200	\$0			Mansfield	0.50	\$19,800	\$1,400
		Kimberling City	-	\$25,788	\$8,977			Mountain Grove	0.56	\$32,912	\$8,423
		Reeds Spring	-	\$22,577	\$2,607			Norwood	-	\$5,152	\$1,517
40	MC DONALD	Anderson	2.66	\$40,589	\$40,589	45	LINCOLN	Elsberry	0.40	\$10,011	\$1,627
		Goodman	0.10	\$7,787	\$434			Foley	0.45	\$10,960	\$16,740
		Lanagan						Moscow Mill			
		Noel	-	\$20,009	\$789			Old Monroe	7.00	\$35,192	\$0
		Pineville	1.12	\$32,087	\$662			Troy	1.50	\$54,755	\$91,779
		Southwest City	0.09	\$3,251	\$0			Winfield		\$30,021	\$600
	NEWTON	Diamond	0.31	\$9,600	\$300		PIKE	Bowling Green	0.25	\$7,200	\$1,231
		Fairview	0.19	\$13,460	\$5,915			Curryville	0.25	\$18,954	\$0
		Granby	-	\$14,472	\$1,847			Eolia	-	\$0	\$0
		Neosho	-	\$65,020	\$6,142			Frankford	0.05	\$2,400	\$6,900
		Seneca	0.68	\$26,098	\$4,819			Louisiana	4.00	\$47,718	\$2,116
STATEWIDE TOTALS									657.74	\$26,503,317	\$14,773,753

1. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission. A dash (-) indicates the municipality did not report a numerical value for the FTE.

2. This is the \$ amount reported as 'Total Salary Paid' on the Judicial Finance Commission Report.

3. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report.