

Table 89

Annual Report on the Finances of the Judicial Department, Calendar Year 2012

Circuit Court

Circuit ¹	County	FTE ²	Non-state Funded Personnel ³	Non-state Funded Operations ⁴	Grants ⁵	State Funded FTE	State Funded Personnel	State Funded Operations ⁶	Total	Receipts	Disbursements
1	Clark	0.00	\$17,424	\$35,835	\$12,250	5.25	\$258,335	\$14,207	\$325,801	\$428,268	\$1,047,303
	Schuyler	0.00	\$0	\$3,733	\$0	3.38	\$202,269	\$213	\$206,215	\$175,928	\$206,326
	Scotland	0.00	\$0	\$16,827	\$0	4.00	\$224,921	\$0	\$241,748	\$256,820	\$207,055
	Circuit Total*	0.00	\$17,424	\$56,395	\$12,250	14.63	\$864,521	\$59,056	\$997,396	\$861,016	\$1,460,684
2	Adair	1.00	\$32,813	\$47,739	\$0	8.60	\$347,863	\$126,327	\$554,742	\$727,073	\$849,626
	Knox	0.00	\$0	\$15,799	\$0	3.81	\$220,349	\$0	\$236,148	\$129,848	\$137,812
	Lewis	0.00	\$0	\$91,980	\$58,075	4.47	\$241,928	\$10,615	\$344,523	\$461,254	\$512,052
	Circuit Total*	1.00	\$32,813	\$155,518	\$58,075	18.89	\$989,136	\$136,942	\$1,314,409	\$1,318,175	\$1,499,490
3	Grundy	0.00	\$0	\$12,287	\$0	5.00	\$247,043	\$20,085	\$279,416	\$239,364	\$238,630
	Harrison	0.00	\$0	\$8,435	\$0	5.99	\$276,204	\$390	\$285,029	\$555,174	\$585,708
	Mercer	0.00	\$0	\$5,976	\$0	4.69	\$242,332	\$0	\$248,308	\$136,089	\$134,083
	Putnam	0.00	\$0	\$5,727	\$0	4.38	\$229,934	\$0	\$235,661	\$217,138	\$219,913
	Circuit Total*	0.00	\$0	\$32,425	\$0	17.05	\$927,465	\$35,705	\$995,595	\$1,147,765	\$1,178,334
4	Atchison	0.57	\$22,077	\$13,913	\$0	5.00	\$254,782	\$22	\$290,794	\$351,839	\$317,016
	Gentry	0.00	\$4,204	\$5,374	\$0	3.72	\$215,216	\$0	\$224,794	\$303,942	\$276,510
	Holt	0.75	\$6,747	\$10,226	\$0	3.89	\$215,850	\$0	\$232,823	\$299,283	\$294,390
	Nodaway	0.00	\$0	\$46,879	\$0	6.01	\$279,519	\$44	\$326,442	\$843,798	\$911,709
	Worth	0.00	\$0	\$3,930	\$0	3.00	\$197,710	\$0	\$201,640	\$90,328	\$90,164
	Circuit Total*	1.32	\$33,028	\$80,322	\$0	23.62	\$1,342,073	\$41,458	\$1,496,881	\$1,889,191	\$1,889,788
5	Andrew	0.00	\$0	\$24,086	\$0	6.58	\$284,695	\$0	\$308,781	\$1,102,295	\$986,593
	Buchanan	2.13	\$55,895	\$227,423	\$0	32.35	\$1,084,959	\$34,259	\$1,402,536	\$5,650,612	\$5,683,027
	Circuit Total*	2.13	\$55,895	\$251,509	\$0	46.93	\$2,085,637	\$323,048	\$2,716,089	\$6,752,906	\$6,669,620
6	Platte	1.00	\$30,500	\$286,923	\$0	25.61	\$983,855	\$103,625	\$1,404,902	\$4,388,208	\$4,102,100
	Circuit Total*	1.00	\$30,500	\$286,923	\$0	30.61	\$1,386,472	\$103,625	\$1,809,520	\$4,388,208	\$4,102,100
7	Clay	14.00	\$492,300	\$328,468	\$0	51.42	\$1,708,055	\$382,762	\$2,911,585	\$12,174,805	\$9,811,475
	Circuit Total*	14.00	\$492,300	\$328,468	\$0	61.42	\$2,583,464	\$382,762	\$3,786,994	\$12,174,805	\$9,811,475
8	Carroll	0.00	\$0	\$24,219	\$0	4.33	\$234,026	\$0	\$258,245	\$378,902	\$381,752
	Ray	1.43	\$29,820	\$17,282	\$0	7.98	\$324,913	\$1,742	\$373,758	\$1,272,913	\$1,291,641
	Circuit Total*	1.43	\$29,820	\$41,501	\$0	14.30	\$737,935	\$1,742	\$810,999	\$1,651,815	\$1,673,393
9	Chariton	0.00	\$0	\$16,636	\$0	4.75	\$247,969	\$72	\$264,677	\$316,817	\$309,175
	Linn	0.00	\$0	\$38,213	\$0	5.40	\$256,617	\$47,485	\$342,315	\$526,039	\$548,525
	Sullivan	0.00	\$0	\$2,178	\$0	4.31	\$230,602	\$323	\$233,103	\$331,936	\$271,281
	Circuit Total*	0.00	\$0	\$57,027	\$0	16.46	\$914,184	\$67,252	\$1,038,463	\$1,174,791	\$1,128,981
10	Marion	0.00	\$0	\$7,930	\$0	11.78	\$474,433	\$5,513	\$487,877	\$1,659,502	\$1,954,822
	Monroe	0.00	\$0	\$16,544	\$0	3.78	\$213,688	\$1,895	\$232,127	\$440,399	\$438,122
	Ralls	0.00	\$0	\$15,444	\$0	4.50	\$239,003	\$701	\$255,148	\$524,901	\$511,557
	Circuit Total*	0.00	\$0	\$39,918	\$0	22.05	\$1,106,120	\$39,637	\$1,185,675	\$2,624,802	\$2,904,501
11	St. Charles	2.50	\$13,604	\$1,233,356	\$410,452	71.08	\$2,488,754	\$958,072	\$4,693,786	\$14,416,814	\$13,635,164
	Circuit Total*	2.50	\$13,604	\$1,233,356	\$410,452	83.08	\$3,562,730	\$958,072	\$5,767,761	\$14,416,814	\$13,635,164
12	Audrain	0.88	\$11,942	\$48,341	\$0	8.93	\$353,622	\$7,577	\$421,482	\$966,082	\$939,382
	Montgomery	0.00	\$0	\$31,630	\$0	6.00	\$270,263	\$2,210	\$304,104	\$719,532	\$808,048
	Warren	0.80	\$8,169	\$80,763	\$0	13.82	\$467,749	\$62,664	\$619,344	\$1,634,892	\$1,601,801
	Circuit Total*	1.68	\$20,111	\$160,734	\$0	30.75	\$1,270,630	\$165,515	\$1,616,989	\$3,320,506	\$3,349,230
13	Boone	36.42	\$1,248,129	\$969,567	\$85,956	45.60	\$1,638,589	\$40,095	\$3,896,379	\$8,812,867	\$8,070,760
	Callaway	2.00	\$58,705	\$208,348	\$21,561	15.02	\$601,243	\$34,580	\$902,876	\$1,510,135	\$1,508,633
	Circuit Total*	38.42	\$1,306,834	\$1,177,915	\$107,517	69.62	\$3,068,616	\$422,760	\$5,976,125	\$10,323,002	\$9,579,393
14	Howard	0.00	\$0	\$6,733	\$0	4.00	\$215,995	\$0	\$222,728	\$307,908	\$314,002
	Randolph	1.00	\$19,362	\$45,501	\$0	11.38	\$425,557	\$6,072	\$496,492	\$950,010	\$1,008,479
	Circuit Total*	1.00	\$19,362	\$52,234	\$0	17.38	\$820,548	\$48,480	\$940,624	\$1,257,918	\$1,322,481
15	Lafayette	0.00	\$0	\$56,968	\$39,297	16.00	\$625,627	\$6,260	\$688,855	\$1,837,757	\$1,819,631
	Saline	0.00	\$0	\$77,451	\$0	10.13	\$478,432	\$9,380	\$565,263	\$1,371,840	\$1,327,102
	Circuit Total*	0.00	\$0	\$134,419	\$39,297	26.13	\$1,283,056	\$125,612	\$1,543,086	\$3,209,596	\$3,146,733
16	Jackson	143.85	\$6,216,305	\$3,095,554	\$0	213.19	\$6,860,881	\$3,161,051	\$19,333,791	\$28,016,010	\$27,342,763
	Circuit Total*	143.85	\$6,216,305	\$3,095,554	\$0	256.38	\$10,870,025	\$3,161,051	\$23,342,934	\$28,016,010	\$27,342,763
17	Cass	0.50	\$10,400	\$307,616	\$50,000	23.68	\$918,908	\$73,139	\$1,310,063	\$4,492,422	\$4,563,662
	Johnson	0.13	\$3,165	\$524,997	\$0	14.40	\$596,770	\$6,352	\$1,131,284	\$1,633,958	\$1,925,896
	Circuit Total*	0.63	\$13,565	\$832,613	\$50,000	42.09	\$1,873,670	\$88,313	\$2,808,161	\$6,126,380	\$6,489,558
18	Cooper	0.00	\$6,576	\$33,183	\$0	7.50	\$312,552	\$0	\$352,311	\$1,091,647	\$1,078,187
	Pettis	0.00	\$0	\$84,927	\$0	16.95	\$662,693	\$24,380	\$772,000	\$1,732,590	\$1,722,600
	Circuit Total*	0.00	\$6,576	\$118,110	\$0	26.45	\$1,154,241	\$24,380	\$1,303,307	\$2,824,237	\$2,800,787
19	Cole	5.50	\$180,504	\$319,943	\$0	25.59	\$797,644	\$258,037	\$1,556,128	\$4,785,444	\$19,260,257
	Circuit Total	5.50	\$180,504	\$319,943	\$0	32.13	\$1,359,659	\$258,037	\$2,118,143	\$4,785,444	\$19,260,257
20	Franklin	4.50	\$60,686	\$160,059	\$0	30.22	\$1,159,436	\$12,579	\$1,392,760	\$6,132,602	\$6,133,397
	Gasconade	1.00	\$21,175	\$2,763	\$0	6.00	\$284,775	\$0	\$308,713	\$485,682	\$463,601
	Osage	0.00	\$0	\$16,252	\$0	4.25	\$226,594	\$4,763	\$247,609	\$912,560	\$911,044
	Circuit Total*	5.50	\$81,861	\$179,074	\$0	44.47	\$2,028,797	\$268,579	\$2,558,311	\$7,530,844	\$7,508,041
21	St. Louis County	125.72	\$4,379,136	\$2,368,907	\$312,823	230.87	\$7,961,814	\$2,802,882	\$17,512,739	\$39,056,214	\$1,770,703
	Circuit Total*	125.72	\$4,379,136	\$2,368,907	\$312,823	273.61	\$11,874,685	\$2,802,882	\$21,425,610	\$39,056,214	\$1,770,703
22	City of St. Louis	78.00	\$3,505,564	\$5,357,281	\$901,039	145.06	\$5,027,238	\$2,557,430	\$16,447,513	\$20,400,516	\$19,811,973
	Circuit Total*	78.00	\$3,505,564	\$5,357,281	\$901,039	195.50	\$9,591,823	\$2,557,430	\$21,012,098	\$20,400,516	\$19,811,973
23	Jefferson	0.00	\$0	\$128,999	\$31,206	60.73	\$2,172,651	\$376,674	\$2,678,324	\$7,708,594	\$8,107,240
	Circuit Total*	0.00	\$0	\$128,999	\$31,206	73.73	\$3,293,253	\$376,674	\$3,798,926	\$7,708,594	\$8,107,240
24	Madison	0.53	\$14,001	\$16,702	\$0	5.28	\$258,227	\$0	\$288,930	\$579,151	\$630,929
	St. Francois	1.80	\$34,308	\$185,377	\$0	23.30	\$819,278	\$2,158	\$1,041,121	\$3,175,187	\$3,304,529
	Ste. Genevieve	1.50	\$20,450	\$10,283	\$0	7.89	\$321,763	\$11,859	\$364,355	\$923,585	\$922,457
	Washington	2.00	\$25,922	\$15,453	\$0	9.26	\$361,106	\$1,296	\$403,777	\$815,582	\$793,925
	Circuit Total*	5.83	\$94,681	\$227,815	\$0	50.72	\$2,231,166	\$52,030	\$2,605,693	\$5,493,506	\$5,651,840

1. The circuit total may include circuit-level funds and FTE not assigned to a specific county.

2. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Section 1.

3. This is the \$ amount reported as 'Total Salary Paid' on the Judicial Finance Commission Report, Section 1.

4. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2.

5. Amount in 'Grants' may have been included in 'Non-State Funded Personnel' or 'Non-State Funded Operations'.

6. State Funded Operations includes expenditures for programs that OSCA reimburses the counties; such as treatment court, single county juvenile salaries, CCBC statutory salaries, domestic relations resolution fund expenditures, jury fees, and interpreter fees.

Table 89

Annual Report on the Finances of the Judicial Department, Calendar Year 2012

Circuit Court

Circuit ¹	County	FTE ²	Non-state Funded Personnel ³	Non-state Funded Operations ⁴	Grants ⁵	State Funded FTE	State Funded Personnel	State Funded Operations ⁶	Total	Receipts	Disbursements
25	Maries	0.00	\$21,985	\$38,418	\$0	4.50	\$239,645	\$0	\$300,048	\$271,753	\$272,761
	Phelps	4.00	\$152,837	\$78,058	\$60,012	16.44	\$637,187	\$61,858	\$929,939	\$1,727,470	\$1,664,750
	Pulaski	6.00	\$125,952	\$147,490	\$84,512	14.33	\$571,700	\$1,423	\$846,565	\$1,623,873	\$1,526,170
	Texas	0.00	\$0	\$14,864	\$0	7.88	\$321,772	\$18,609	\$355,245	\$649,770	\$742,165
	Circuit Total*	10.00	\$300,774	\$278,830	\$144,524	47.13	\$2,126,884	\$167,080	\$2,873,568	\$4,172,866	\$4,205,846
26	Camden	6.75	\$168,434	\$82,963	\$22,628	15.47	\$630,737	\$2,485	\$884,618	\$2,293,848	\$2,181,581
	Laclede	0.00	\$35,915	\$257,254	\$140,685	14.02	\$576,293	\$4,060	\$873,522	\$1,948,672	\$2,113,286
	Miller	1.71	\$15,093	\$5,958	\$0	9.09	\$350,267	\$3,531	\$374,849	\$1,040,682	\$1,010,918
	Moniteau	1.00	\$21,484	\$14,502	\$0	4.00	\$217,770	\$78	\$253,834	\$413,290	\$383,525
	Morgan	1.00	\$26,520	\$0	\$0	7.00	\$293,013	\$400	\$319,934	\$977,513	\$909,977
	Circuit Total*	10.46	\$267,446	\$360,677	\$163,313	53.58	\$2,426,072	\$10,554	\$3,064,749	\$6,674,005	\$6,599,287
27	Bates	0.00	\$3,434	\$22,415	\$0	7.60	\$331,977	\$887	\$358,713	\$1,488,435	\$886,718
	Henry	2.00	\$58,296	\$69,998	\$208	9.98	\$387,553	\$41,563	\$557,410	\$992,829	\$999,386
	St. Clair	0.00	\$0	\$28,396	\$0	5.00	\$242,143	\$156	\$270,695	\$573,571	\$594,557
	Circuit Total*	2.00	\$61,730	\$120,809	\$208	24.54	\$1,138,530	\$64,095	\$1,385,163	\$3,054,835	\$2,480,661
28	Barton	0.00	\$0	\$36,879	\$0	4.55	\$228,920	\$231	\$266,030	\$406,270	\$409,412
	Cedar	0.38	\$6,504	\$17,051	\$0	6.04	\$268,914	\$0	\$292,469	\$515,253	\$520,960
	Dade	0.50	\$8,840	\$22,899	\$0	3.50	\$207,761	\$0	\$239,500	\$431,864	\$0
	Vernon	0.00	\$0	\$80,810	\$3,000	8.00	\$336,016	\$11,506	\$428,332	\$929,779	\$921,398
	Circuit Total*	0.88	\$15,344	\$157,639	\$3,000	24.09	\$1,220,607	\$116,982	\$1,510,571	\$2,283,166	\$1,851,769
29	Jasper	1.00	\$2,240	\$223,058	\$65,897	41.11	\$1,387,981	\$221,774	\$1,835,053	\$4,363,686	\$3,669,092
	Circuit Total*	1.00	\$2,240	\$223,058	\$65,897	48.11	\$2,037,769	\$221,774	\$2,484,841	\$4,363,686	\$3,669,092
30	Benton	1.00	\$12,361	\$30,344	\$0	7.20	\$298,567	\$905	\$342,177	\$2,330,995	\$755,330
	Dallas	0.50	\$697	\$0	\$0	7.60	\$307,221	\$330	\$308,248	\$1,258,630	\$1,007,167
	Hickory	0.00	\$0	\$2,083	\$0	4.50	\$240,808	\$312	\$243,203	\$515,142	\$329,852
	Polk	0.00	\$0	\$169,297	\$0	10.00	\$383,408	\$52,352	\$605,057	\$1,773,816	\$1,013,614
	Webster	3.15	\$79,057	\$71,503	\$65,032	10.70	\$477,679	\$66,584	\$694,824	\$1,737,683	\$981,569
	Circuit Total*	4.65	\$92,115	\$273,227	\$65,032	42.00	\$1,886,679	\$120,483	\$2,372,505	\$7,616,267	\$4,087,532
31	Greene	21.90	\$623,204	\$532,850	\$312,448	78.70	\$2,616,671	\$1,336,010	\$5,108,736	\$11,868,232	\$11,456,393
	Circuit Total*	21.90	\$623,204	\$532,850	\$312,448	93.70	\$4,075,651	\$1,336,010	\$6,567,715	\$11,868,232	\$11,456,393
32	Bollinger	0.00	\$0	\$6,215	\$0	4.63	\$244,231	\$150	\$250,596	\$385,306	\$520,578
	Cape Girardeau	0.00	\$0	\$62,702	\$0	22.46	\$822,128	\$263,753	\$1,148,583	\$1,937,828	\$1,715,447
	Perry	0.20	\$5,002	\$0	\$0	6.76	\$311,026	\$1,578	\$317,607	\$744,701	\$753,851
	Circuit Total*	0.20	\$5,002	\$68,917	\$0	37.84	\$1,735,377	\$265,983	\$2,075,280	\$3,067,835	\$2,989,877
33	Mississippi	0.00	\$0	\$2,875	\$0	9.50	\$386,619	\$7,012	\$396,506	\$767,083	\$786,708
	Scott	0.00	\$0	\$45,765	\$9,964	19.01	\$697,269	\$10,277	\$753,310	\$2,336,032	\$2,097,053
	Circuit Total*	0.00	\$0	\$48,640	\$9,964	31.51	\$1,375,684	\$116,444	\$1,540,768	\$3,103,115	\$2,883,761
34	New Madrid	0.00	\$0	\$25,171	\$0	9.32	\$370,667	\$1,968	\$397,806	\$662,651	\$868,868
	Pemiscott	0.00	\$0	\$28,181	\$0	12.53	\$534,938	\$183	\$563,302	\$1,596,923	\$22,535,930
	Circuit Total*	0.00	\$0	\$53,352	\$0	23.85	\$1,084,601	\$4,671	\$1,142,624	\$2,459,574	\$23,404,798
35	Dunklin	0.00	\$0	\$102,018	\$73,179	14.83	\$594,137	\$4,291	\$700,446	\$1,021,838	\$1,076,821
	Stoddard	0.00	\$0	\$0	\$0	15.73	\$618,024	\$0	\$618,024	\$1,511,359	\$1,469,561
	Circuit Total*	0.00	\$0	\$102,018	\$73,179	33.56	\$1,503,957	\$228,454	\$1,834,429	\$2,533,197	\$2,546,382
36	Butler	0.00	\$0	\$44,534	\$0	17.66	\$667,798	\$12,212	\$724,543	\$1,846,563	\$1,689,875
	Ripley	0.00	\$0	\$29,905	\$0	5.84	\$272,224	\$150	\$302,279	\$392,075	\$384,484
	Circuit Total*	0.00	\$0	\$74,439	\$0	25.50	\$1,119,018	\$149,003	\$1,342,460	\$2,238,638	\$2,074,359
37	Carter	0.00	\$0	\$255,971	\$0	4.29	\$227,080	\$0	\$483,051	\$433,083	\$436,369
	Howell	0.00	\$0	\$75,211	\$0	15.92	\$611,795	\$46,540	\$733,545	\$1,385,145	\$1,401,927
	Oregon	0.00	\$0	\$1,532	\$0	4.37	\$224,897	\$65	\$226,494	\$187,723	\$182,388
	Shannon	0.00	\$0	\$2,477	\$0	4.82	\$246,794	\$6,426	\$255,697	\$333,036	\$321,711
	Circuit Total*	0.00	\$0	\$335,191	\$0	31.40	\$1,489,562	\$53,031	\$1,877,783	\$2,338,987	\$2,342,395
38	Christian	0.13	\$2,685	\$238,616	\$0	19.66	\$727,424	\$4,124	\$972,859	\$2,234,924	\$2,130,739
	Taney	2.00	\$38,477	\$77,848	\$0	19.05	\$726,515	\$9,388	\$852,228	\$1,673,507	\$1,724,394
	Circuit Total*	2.13	\$41,162	\$316,464	\$0	40.71	\$1,632,945	\$166,627	\$2,157,198	\$3,908,432	\$3,855,133
39	Barry	0.00	\$0	\$58,383	\$130,811	14.01	\$570,025	\$25,422	\$653,829	\$1,278,786	\$1,191,366
	Lawrence	1.75	\$28,475	\$108,874	\$0	12.96	\$554,035	\$19,796	\$711,181	\$1,232,358	\$1,210,454
	Stone	1.30	\$32,536	\$34,582	\$7,856	11.82	\$512,387	\$146,980	\$726,484	\$1,702,459	\$2,714,213
	Circuit Total*	3.05	\$61,011	\$201,839	\$138,667	40.32	\$1,756,556	\$192,198	\$2,211,603	\$4,213,602	\$5,116,033
40	McDonald	1.00	\$34,216	\$12,978	\$0	9.60	\$374,810	\$5,166	\$427,170	\$1,015,663	\$971,392
	Newton	4.00	\$91,044	\$66,225	\$0	20.82	\$765,311	\$154,310	\$1,076,890	\$2,133,187	\$2,096,078
	Circuit Total*	5.00	\$125,260	\$79,203	\$0	32.42	\$1,319,116	\$211,351	\$1,734,931	\$3,148,850	\$3,067,469
41	Macon	0.00	\$22,838	\$52,710	\$0	6.49	\$287,157	\$750	\$363,455	\$731,525	\$695,624
	Shelby	0.00	\$0	\$8,051	\$0	3.51	\$210,522	\$230	\$218,803	\$281,570	\$263,340
	Circuit Total*	0.00	\$22,838	\$60,761	\$0	12.00	\$676,675	\$35,547	\$795,821	\$1,013,096	\$958,964
42	Crawford	0.00	\$18,896	\$10,021	\$5,681	12.03	\$442,608	\$5,515	\$477,040	\$1,981,571	\$1,896,097
	Dent	0.00	\$14,038	\$27,043	\$0	6.70	\$293,865	\$1,430	\$336,377	\$809,398	\$594,792
	Iron	0.00	\$0	\$21,525	\$0	4.55	\$230,891	\$997	\$253,412	\$409,188	\$414,178
	Reynolds	0.00	\$2,800	\$0	\$0	4.00	\$227,745	\$155	\$230,700	\$730,230	\$0
	Wayne	0.00	\$6,720	\$11,332	\$11,710	6.46	\$295,099	\$0	\$313,151	\$517,268	\$486,988
	Circuit Total*	0.00	\$42,454	\$69,921	\$17,391	38.74	\$1,961,000	\$192,850	\$2,266,225	\$4,447,655	\$3,392,054
43	Caldwell	0.40	\$3,066	\$2,051	\$0	4.00	\$218,201	\$613	\$223,931	\$1,825,931	\$1,637,502
	Clinton	0.00	\$0	\$10,294	\$0	7.00	\$297,372	\$335	\$308,001	\$1,261,389	\$1,231,456
	Daviess	0.70	\$14,950	\$42,966	\$0	4.10	\$219,464	\$656	\$278,036	\$779,056	\$666,341
	DeKalb	0.92	\$11,322	\$3,935	\$0	4.90	\$253,361	\$0	\$268,618	\$791,220	\$786,445
	Livingston	0.00	\$0	\$2,065	\$0	6.70	\$293,321	\$150	\$295,536	\$614,539	\$599,375
	Circuit Total*	2.02	\$29,338	\$61,311	\$0	30.70	\$1,639,710	\$1,754	\$1,732,113	\$5,272,134	\$4,921,119
44	Douglas	0.00	\$0	\$19,242	\$0	4.94	\$246,723	\$12,311	\$278,276	\$364,535	\$339,874
	Ozark	0.00	\$0	\$21,169	\$0	4.48	\$235,820	\$59,201	\$316,190	\$363,007	\$380,654
	Wright	0.00	\$0	\$29,318	\$0	7.88	\$315,614	\$810	\$345,742	\$733,734	\$707,619
	Circuit Total*	0.00	\$0	\$69,729	\$0	19.30	\$977,153	\$185,319	\$1,232,202	\$1,461,277	\$1,428,147
45	Lincoln	2.00	\$83,278	\$128,713	\$7,908	19.24	\$735,454	\$76,605	\$1,024,050	\$3,163,600	\$2,939,664
	Pike	0.60	\$13,549	\$72,990	\$0	7.00	\$310,045	\$3,185	\$399,768	\$611,344	\$567,133
	Circuit Total*	2.60	\$96,827	\$201,703	\$7,908	28.24	\$1,224,495	\$135,750	\$1,658,775	\$3,774,943	\$3,506,797
STATE TOTAL		495.40	\$18,316,628	\$20,407,538	\$2,924,190	2,249.26	\$101,629,948	\$16,477,000	\$156,831,113	\$271,467,447	\$258,932,399

1. The circuit total may include circuit-level funds and FTE not assigned to a specific county.

2. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Section 1.

3. This is the \$ amount reported as 'Total Salary Paid' on the Judicial Finance Commission Report, Section 1.

4. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2.

5. Amount in 'Grants' may have been included in 'Non-State Funded Personnel' or 'Non-State Funded Operations'.

6. State Funded Operations includes expenditures for programs that OSCA reimburses the counties; such as treatment court, single county juvenile salaries, CCBC statutory salaries, domestic relations resolution fund expenditures, jury fees, and interpreters.

Table 90

Annual Report on the Finances of the Judicial Department, Calendar Year 2012

Circuit Court - Expenditures for

Circuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other ¹	Non State Funded Operations ²
1	Clark	\$0	\$1,348	\$0	\$1,721	\$1,049	\$31,717	\$35,835
	Schulyer	\$0	\$0	\$0	\$1,402	\$0	\$2,331	\$3,733
	Scotland	\$0	\$1,317	\$0	\$1,040	\$0	\$14,470	\$16,827
	Circuit Total	\$0	\$2,665	\$0	\$4,163	\$1,049	\$48,518	\$56,395
2	Adair	\$0	\$14,929	\$0	\$3,894	\$0	\$28,916	\$47,739
	Knox	\$0	\$0	\$0	\$2,768	\$0	\$13,031	\$15,799
	Lewis	\$0	\$3,374	\$0	\$3,045	\$0	\$85,561	\$91,980
	Circuit Total	\$0	\$18,303	\$0	\$9,707	\$0	\$127,508	\$155,518
3	Grundy	\$0	\$3,540	\$0	\$0	\$0	\$8,747	\$12,287
	Harrison	\$0	\$3,375	\$0	\$970	\$0	\$4,090	\$8,435
	Mercer	\$0	\$860	\$0	\$1,867	\$0	\$3,249	\$5,976
	Putnam	\$0	\$0	\$0	\$438	\$0	\$5,289	\$5,727
	Circuit Total	\$0	\$7,775	\$0	\$3,275	\$0	\$21,375	\$32,425
4	Atchison	\$650	\$275	\$0	\$4,208	\$0	\$8,780	\$13,913
	Gentry	\$0	\$438	\$0	\$1,119	\$0	\$3,817	\$5,374
	Holt	\$0	\$0	\$0	\$825	\$0	\$9,401	\$10,226
	Nodaway	\$0	\$8,602	\$0	\$529	\$0	\$37,748	\$46,879
	Worth	\$0	\$0	\$0	\$0	\$0	\$3,930	\$3,930
	Circuit Total	\$650	\$9,315	\$0	\$6,681	\$0	\$63,676	\$80,322
5	Andrew	\$0	\$1,676	\$12	\$450	\$0	\$21,948	\$24,086
	Buchanan	\$277	\$58,664	\$1,876	\$11,118	\$0	\$155,488	\$227,423
	Circuit Total	\$277	\$60,340	\$1,888	\$11,568	\$0	\$177,436	\$251,509
6	Platte	\$200	\$25,711	\$0	\$5,148	\$0	\$255,864	\$286,923
	Circuit Total	\$200	\$25,711	\$0	\$5,148	\$0	\$255,864	\$286,923
7	Clay	\$1,091	\$47,476	\$4,166	\$49,862	\$501	\$225,372	\$328,468
	Circuit Total	\$1,091	\$47,476	\$4,166	\$49,862	\$501	\$225,372	\$328,468
8	Carroll	\$0	\$4,820	\$0	\$1,011	\$0	\$18,388	\$24,219
	Ray	\$0	\$8,723	\$0	\$0	\$2,124	\$6,435	\$17,282
	Circuit Total	\$0	\$13,543	\$0	\$1,011	\$2,124	\$24,823	\$41,501
9	Chariton	\$0	\$500	\$0	\$2,458	\$0	\$13,678	\$16,636
	Linn	\$0	\$3,603	\$0	\$131	\$0	\$34,479	\$38,213
	Sullivan	\$0	\$2,178	\$0	\$0	\$0	\$0	\$2,178
	Circuit Total	\$0	\$6,281	\$0	\$2,589	\$0	\$48,157	\$57,027
10	Marion	\$0	\$1,469	\$0	\$0	\$0	\$6,461	\$7,930
	Monroe	\$0	\$3,376	\$0	\$925	\$0	\$12,243	\$16,544
	Ralls	\$0	\$299	\$0	\$798	\$0	\$14,347	\$15,444
	Circuit Total	\$0	\$5,144	\$0	\$1,723	\$0	\$33,051	\$39,918
11	St. Charles	\$3,240	\$138,173	\$0	\$12,915	\$7,797	\$1,071,231	\$1,233,356
	Circuit Total	\$3,240	\$138,173	\$0	\$12,915	\$7,797	\$1,071,231	\$1,233,356
12	Audrain	\$0	\$7,606	\$0	\$1,162	\$1,245	\$38,328	\$48,341
	Montgomery	\$0	\$7,066	\$0	\$2,179	\$1,787	\$20,598	\$31,630
	Warren	\$0	\$17,073	\$0	\$1,208	\$0	\$62,482	\$80,763
	Circuit Total	\$0	\$31,745	\$0	\$4,549	\$3,032	\$121,408	\$160,734
13	Boone	\$665	\$81,695	\$0	\$22,557	\$96,017	\$768,633	\$969,567
	Callaway	\$3,396	\$8,160	\$0	\$3,410	\$0	\$193,382	\$208,348
	Circuit Total	\$4,061	\$89,855	\$0	\$25,967	\$96,017	\$962,015	\$1,177,915
14	Howard	\$0	\$0	\$0	\$0	\$0	\$6,733	\$6,733
	Randolph	\$0	\$11,138	\$0	\$0	\$0	\$34,363	\$45,501
	Circuit Total	\$0	\$11,138	\$0	\$0	\$0	\$41,096	\$52,234
15	Lafayette	\$0	\$18,120	\$0	\$702	\$0	\$38,146	\$56,968
	Saline	\$155	\$9,918	\$0	\$1,146	\$8,069	\$58,163	\$77,451
	Circuit Total	\$155	\$28,038	\$0	\$1,848	\$8,069	\$96,309	\$134,419
16	Jackson	\$10,307	\$269,875	\$0	\$102,920	\$11,266	\$2,701,186	\$3,095,554
	Circuit Total	\$10,307	\$269,875	\$0	\$102,920	\$11,266	\$2,701,186	\$3,095,554
17	Cass	\$2,527	\$22,288	\$0	\$8,667	\$109,355	\$164,779	\$307,616
	Johnson	\$0	\$18,693	\$0	\$429	\$0	\$505,875	\$524,997
	Circuit Total	\$2,527	\$40,981	\$0	\$9,096	\$109,355	\$670,654	\$832,613
18	Cooper	\$0	\$7,278	\$0	\$1,352	\$0	\$24,553	\$33,183
	Pettis	\$571	\$14,250	\$0	\$2,824	\$0	\$67,282	\$84,927
	Circuit Total	\$571	\$21,528	\$0	\$4,176	\$0	\$91,835	\$118,110
19	Cole	\$0	\$36,809	\$0	\$10,212	\$0	\$272,922	\$319,943
	Circuit Total	\$0	\$36,809	\$0	\$10,212	\$0	\$272,922	\$319,943
20	Franklin	\$0	\$18,202	\$0	\$312	\$1,775	\$139,770	\$160,059
	Gasconade	\$0	\$348	\$0	\$2,415	\$0	\$0	\$2,763
	Osage	\$0	\$0	\$0	\$0	\$0	\$16,252	\$16,252
	Circuit Total	\$0	\$18,550	\$0	\$2,727	\$1,775	\$156,022	\$179,074
21	St. Louis County	\$1,130	\$303,940	\$0	\$273,091	\$185,521	\$1,605,225	\$2,368,907
	Circuit Total	\$1,130	\$303,940	\$0	\$273,091	\$185,521	\$1,605,225	\$2,368,907
22	City of St. Louis	\$14,249	\$828,677	\$0	\$22,884	\$31,805	\$4,459,666	\$5,357,281
	Circuit Total	\$14,249	\$828,677	\$0	\$22,884	\$31,805	\$4,459,666	\$5,357,281
23	Jefferson	\$4,279	\$50,251	\$0	\$2,455	\$0	\$72,014	\$128,999
	Circuit Total	\$4,279	\$50,251	\$0	\$2,455	\$0	\$72,014	\$128,999
24	Madison	\$0	\$12	\$0	\$1,160	\$0	\$15,530	\$16,702
	St. Francois	\$0	\$2,443	\$485	\$7,137	\$4,762	\$170,550	\$185,377
	Ste. Genevieve	\$0	\$2,354	\$0	\$0	\$0	\$7,929	\$10,283
	Washington	\$0	\$2,028	\$0	\$0	\$0	\$13,425	\$15,453
	Circuit Total	\$0	\$6,837	\$485	\$8,297	\$4,762	\$207,434	\$227,815

1. "Other" expenditures not reported separately in Section 2B of the Judicial Finance Commission Report.

2. This is the \$ amount reported as "Total Expenditures" on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for "Non State Funded Operations".

Table 90
Annual Report on the Finances of the Judicial Department, Calendar Year 2012
Circuit Court - Expenditures for

Circuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other	Total Non-State Funded Operations
25	Maries	\$0	\$2,745	\$0	\$333	\$0	\$35,340	\$38,418
	Phelps	\$610	\$12,960	\$0	\$1,984	\$0	\$62,504	\$78,058
	Pulaski	\$0	\$8,948	\$0	\$0	\$0	\$138,542	\$147,490
	Texas	\$0	\$0	\$0	\$0	\$0	\$14,864	\$14,864
	Circuit Total	\$610	\$24,653	\$0	\$2,317	\$0	\$251,250	\$278,830
26	Camden	\$0	\$32,203	\$0	\$324	\$0	\$50,436	\$82,963
	Laclede	\$0	\$11,605	\$0	\$2,082	\$0	\$243,567	\$257,254
	Miller	\$0	\$5,808	\$0	\$150	\$0	\$0	\$5,958
	Moniteau	\$0	\$1,556	\$0	\$302	\$0	\$12,644	\$14,502
	Morgan	\$0	\$4,276	\$0	\$1,201	\$0	\$0	\$0
	Circuit Total	\$0	\$55,448	\$0	\$4,059	\$0	\$301,170	\$360,677
27	Bates	\$0	\$7,293	\$0	\$1,200	\$1,680	\$12,242	\$22,415
	Henry	\$0	\$15,886	\$0	\$4,925	\$2,263	\$46,924	\$69,998
	St. Clair	\$0	\$4,729	\$0	\$1,767	\$861	\$21,039	\$28,396
	Circuit Total	\$0	\$27,908	\$0	\$7,892	\$4,804	\$80,205	\$120,809
28	Barton	\$0	\$0	\$0	\$3,591	\$0	\$33,288	\$36,879
	Cedar	\$0	\$2,791	\$0	\$702	\$0	\$13,558	\$17,051
	Dade	\$0	\$1,099	\$0	\$702	\$0	\$21,098	\$22,899
	Vernon	\$0	\$0	\$0	\$939	\$0	\$79,871	\$80,810
	Circuit Total	\$0	\$3,890	\$0	\$5,934	\$0	\$147,815	\$157,639
29	Jasper	\$2,034	\$26,709	\$0	\$19,914	\$2,695	\$171,706	\$223,058
	Circuit Total	\$2,034	\$26,709	\$0	\$19,914	\$2,695	\$171,706	\$223,058
30	Benton	\$0	\$1,743	\$0	\$0	\$0	\$28,601	\$30,344
	Dallas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hickory	\$0	\$1,683	\$0	\$400	\$0	\$0	\$2,083
	Polk	\$0	\$0	\$0	\$0	\$86,782	\$82,515	\$169,297
	Webster	\$0	\$5,100	\$0	\$1,371	\$65,032	\$0	\$71,503
	Circuit Total	\$0	\$8,526	\$0	\$1,771	\$151,814	\$111,116	\$273,227
31	Greene	\$50	\$20,685	\$6,084	\$13,357	\$492,674	\$0	\$532,850
	Circuit Total	\$50	\$20,685	\$6,084	\$13,357	\$492,674	\$0	\$532,850
32	Bollinger	\$150	\$3,927	\$1,068	\$1,070	\$0	\$0	\$6,215
	Cape Girardeau	\$1,163	\$20,982	\$0	\$3,186	\$0	\$37,371	\$62,702
	Perry	\$0	\$1,804	\$0	\$2,921	\$0	\$0	\$0
	Circuit Total	\$1,313	\$26,713	\$1,068	\$7,177	\$0	\$32,646	\$68,917
33	Mississippi	\$0	\$2,679	\$0	\$196	\$0	\$0	\$2,875
	Scott	\$0	\$12,826	\$0	\$3,497	\$29,442	\$0	\$45,765
	Circuit Total	\$0	\$15,505	\$0	\$3,693	\$29,442	\$0	\$48,640
34	New Madrid	\$0	\$8,754	\$0	\$3,139	\$0	\$13,278	\$25,171
	Pemiscott	\$0	\$4,558	\$0	\$3,779	\$0	\$19,844	\$28,181
	Circuit Total	\$0	\$13,312	\$0	\$6,918	\$0	\$33,122	\$53,352
35	Dunklin	\$0	\$4,413	\$0	\$1,875	\$73,179	\$22,551	\$102,018
	Stoddard	\$0	\$4,048	\$108	\$1,810	\$0	\$0	\$0
	Circuit Total	\$0	\$8,461	\$108	\$3,685	\$73,179	\$16,585	\$102,018
36	Butler	\$0	\$7,331	\$0	\$5,806	\$7,889	\$23,508	\$44,534
	Ripley	\$0	\$5,388	\$0	\$303	\$2,445	\$21,769	\$29,905
	Circuit Total	\$0	\$12,719	\$0	\$6,109	\$10,334	\$45,277	\$74,439
37	Carter	\$0	\$3,764	\$0	\$451	\$0	\$251,756	\$255,971
	Howell	\$0	\$5,477	\$0	\$1,046	\$0	\$68,688	\$75,211
	Oregon	\$0	\$1,532	\$0	\$0	\$0	\$0	\$1,532
	Shannon	\$0	\$2,477	\$0	\$0	\$0	\$0	\$2,477
	Circuit Total	\$0	\$13,250	\$0	\$1,497	\$0	\$320,444	\$335,191
38	Christian	\$83	\$28,770	\$0	\$1,936	\$11,899	\$195,928	\$238,616
	Taney	\$0	\$41,417	\$0	\$5,052	\$0	\$31,379	\$77,848
	Circuit Total	\$83	\$70,187	\$0	\$6,988	\$11,899	\$227,307	\$316,464
39	Barry	\$0	\$3,268	\$0	\$0	\$0	\$55,115	\$58,383
	Lawrence	\$0	\$5,232	\$0	\$2,775	\$3,000	\$97,867	\$108,874
	Stone	\$0	\$4,039	\$0	\$1,983	\$0	\$28,560	\$34,582
	Circuit Total	\$0	\$12,539	\$0	\$4,758	\$3,000	\$181,542	\$201,839
40	McDonald	\$0	\$16,865	\$0	\$1,451	\$0	\$0	\$12,978
	Newton	\$239	\$16,922	\$0	\$1,050	\$0	\$48,014	\$66,225
	Circuit Total	\$239	\$33,787	\$0	\$2,501	\$0	\$42,676	\$79,203
41	Macon	\$0	\$7,567	\$1,764	\$0	\$0	\$43,379	\$52,710
	Shelby	\$0	\$862	\$0	\$1,411	\$1,000	\$4,778	\$8,051
	Circuit Total	\$0	\$8,429	\$1,764	\$1,411	\$1,000	\$48,157	\$60,761
42	Crawford	\$0	\$3,716	\$0	\$624	\$5,681	\$0	\$10,021
	Dent	\$0	\$0	\$0	\$0	\$0	\$27,043	\$27,043
	Iron	\$0	\$4,671	\$0	\$1,142	\$0	\$15,712	\$21,525
	Reynolds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Wayne	\$0	\$0	\$0	\$0	\$35,553	\$0	\$11,332
	Circuit Total	\$0	\$8,387	\$0	\$1,766	\$41,234	\$18,534	\$69,921
43	Caldwell	\$0	\$870	\$0	\$539	\$0	\$642	\$2,051
	Clinton	\$0	\$3,531	\$0	\$887	\$0	\$5,876	\$10,294
	Daviess	\$0	\$4,274	\$0	\$868	\$0	\$37,824	\$42,966
	DeKalb	\$0	\$3,041	\$0	\$894	\$0	\$0	\$3,935
	Livingston	\$134	\$579	\$0	\$1,352	\$0	\$0	\$2,065
	Circuit Total	\$134	\$12,295	\$0	\$4,540	\$0	\$44,342	\$61,311
44	Douglas	\$0	\$2,881	\$0	\$150	\$0	\$16,211	\$19,242
	Ozark	\$0	\$1,992	\$0	\$155	\$18,017	\$1,005	\$21,169
	Wright	\$0	\$3,950	\$0	\$1,251	\$0	\$24,117	\$29,318
	Circuit Total	\$0	\$8,823	\$0	\$1,556	\$18,017	\$41,333	\$69,729
45	Lincoln	\$421	\$26,912	\$0	\$2,107	\$0	\$99,273	\$128,713
	Pike	\$0	\$7,787	\$0	\$1,690	\$10,000	\$53,513	\$72,990
	Circuit Total	\$421	\$34,699	\$0	\$3,797	\$10,000	\$152,786	\$201,703
STATE TOTAL		\$47,621	\$2,519,875	\$15,563	\$688,504	\$1,313,165	\$15,822,810	\$20,407,538

1. 'Other' expenditures not reported separately in Section 2B of the Judicial Finance Commission Report.

2. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for 'Non State Funded Operations'