

Table 91
Annual Report on the Finances of the Judicial Department, Calendar Year 2012
Detention/Other Residential and Juvenile/Family Division Services

Circuit	Detention			FTE ¹	Juvenile		State Funded FTE ²	State Funded Personnel ²	Grants ³	Receipts	Disbursements
	FTE ¹	Non-state Funded Personnel	Non-state Funded Operations		Non-state Funded Personnel	Non-state Funded Operations					
1	0.00	\$0	\$200	0.00	\$0	\$26,146	5.00	\$204,215	\$0	\$0	\$0
2	0.00	\$0	\$481,940	7.50	\$266,412	\$168,592	40.44	\$1,196,136	\$111,179	\$0	\$0
3	0.00	\$0	\$25,836	0.00	\$0	\$0	5.30	\$185,474	\$10,433	\$0	\$0
4	0.00	\$0	\$0	0.00	\$0	\$36,531	7.00	\$270,149	\$0	\$0	\$0
5	3.00	\$107,407	\$237,472	9.00	\$254,545	\$192,566	43.97	\$1,372,243	\$9,714	\$6,323	\$6,363
6	0.00	\$0	\$0	12.00	\$453,819	\$198,159	1.00	\$32,008	\$35,776	\$0	\$0
7	26.00	\$1,019,348	\$34,482	29.00	\$1,315,617	\$150,420	2.00	\$81,113	\$22,000	\$7,470	\$0
8	0.00	\$0	\$2,524	0.00	\$0	\$7,539	6.17	\$207,298	\$0	\$0	\$0
9	0.00	\$0	\$7,200	0.24	\$11,936	\$7,648	5.93	\$229,353	\$52,624	\$0	\$0
10	0.00	\$0	\$0	0.25	\$8,835	\$88,604	10.08	\$386,198	\$50,429	\$0	\$0
11	11.00	\$551,229	\$54,823	35.60	\$1,709,879	\$170,114	2.00	\$81,113	\$305,985	\$0	\$0
12	0.00	\$0	\$0	0.00	\$0	\$229,621	14.00	\$477,197	\$9,046	\$20,909	\$17,883
13	5.99	\$118,614	\$191,703	8.65	\$186,343	\$315,914	45.56	\$1,597,669	\$173,532	\$0	\$0
14	0.00	\$0	\$0	1.00	\$108,527	\$0	7.55	\$252,887	\$46,079	\$2,581	\$2,581
15	0.00	\$0	\$17,276	0.00	\$0	\$103,701	8.00	\$273,734	\$7,082	\$0	\$0
16	180.00	\$5,224,447	\$1,100,164	230.00	\$7,949,676	\$2,649,716	0.85	\$28,715	\$551,478	\$191,743	\$213,381
17	13.25	\$396,026	\$125,000	9.25	\$278,455	\$299,000	22.85	\$748,738	\$86,307	\$0	\$0
18	0.00	\$79,298	\$0	2.50	\$121,460	\$23,017	8.16	\$277,797	\$26,172	\$0	\$0
19	17.00	\$443,306	\$66,326	15.00	\$483,192	\$44,217	3.43	\$155,357	\$209,195	\$2,340	\$2,340
20	1.00	\$20,323	\$39,117	1.00	\$26,716	\$29,461	13.74	\$483,869	\$17,073	\$0	\$0
21	66.00	\$2,126,000	\$1,268,831	159.55	\$7,570,200	\$1,791,030	6.86	\$263,100	\$676,500	\$0	\$0
22	94.00	\$3,736,625	\$975,972	150.00	\$7,533,888	\$2,067,006	2.00	\$77,480	\$2,387,503	\$0	\$0
23	26.00	\$283,441	\$0	41.00	\$1,560,250	\$335,601	3.96	\$118,315	\$308,097	\$4,709	\$4,529
24	5.00	\$94,963	\$73,844	4.00	\$134,079	\$82,194	21.80	\$708,568	\$52,835	\$10,885	\$9,880
25	6.80	\$330,908	\$34,000	0.00	\$0	\$0	12.00	\$445,772	\$139,000	\$0	\$0
26	0.00	\$0	\$120,451	0.00	\$0	\$361,567	37.95	\$1,184,866	\$0	\$0	\$0
27	0.00	\$0	\$0	4.08	\$108,917	\$167,615	8.43	\$299,412	\$125,168	\$6,719	\$7,789
28	0.00	\$0	\$0	0.00	\$0	\$123,156	8.00	\$304,314	\$21,015	\$0	\$0
29	12.00	\$261,583	\$81,808	18.00	\$675,602	\$232,812	1.00	\$36,282	\$12,979	\$0	\$0
30	0.00	\$0	\$0	0.50	\$15,360	\$0	11.00	\$379,516	\$35,613	\$0	\$0
31	14.00	\$0	\$0	47.00	\$0	\$0	5.01	\$218,346	\$490,471	\$584,852	\$585,451
32	0.00	\$0	\$0	3.00	\$88,804	\$2,682	18.12	\$671,953	\$120,583	\$0	\$0
33	0.00	\$0	\$54,494	1.00	\$51,080	\$59,218	24.31	\$778,061	\$164,054	\$0	\$0
34	0.00	\$0	\$0	3.00	\$93,528	\$71,846	5.00	\$189,635	\$134,189	\$0	\$0
35	3.38	\$59,088	\$32,566	6.72	\$205,938	\$81,424	19.02	\$640,172	\$166,150	\$0	\$0
36	0.00	\$0	\$0	4.00	\$105,513	\$20,610	9.29	\$323,151	\$213,188	\$0	\$0
37	0.00	\$0	\$0	8.25	\$157,069	\$205,141	9.00	\$349,463	\$178,974	\$0	\$0
38	0.00	\$0	\$0	4.50	\$130,954	\$190,182	10.00	\$360,158	\$12,566	\$0	\$0
39	0.00	\$0	\$8,450	2.50	\$66,347	\$255,414	9.03	\$326,208	\$65,434	\$0	\$0
40	0.00	\$0	\$0	3.75	\$123,946	\$84,109	7.93	\$288,191	\$58,374	\$0	\$0
41	0.00	\$0	\$99,413	0.00	\$0	\$0	7.07	\$261,490	\$16,741	\$0	\$0
42	0.00	\$0	\$0	2.00	\$72,048	\$19,429	8.00	\$292,671	\$60,550	\$0	\$0
43	0.00	\$0	\$0	0.00	\$725	\$84,506	5.86	\$216,354	\$0	\$0	\$0
44	6.00	\$127,248	\$55,469	1.00	\$7,626	\$37,540	11.75	\$378,827	\$32,501	\$0	\$0
45	0.00	\$0	\$37,464	3.00	\$101,058	\$36,302	7.01	\$248,897	\$0	\$0	\$0
State Total	490.42	\$14,979,854	\$5,226,825	827.83	\$31,978,344	\$11,050,351	522.42	\$17,902,464	\$7,196,590	\$838,531	\$850,198

1. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Sections 1 & 3.
2. Includes state-funded personnel in either 'Detention & Other Residential' or 'Juvenile & Family Division' facilities.
3. Amount in 'Grants' may have been included in 'Detention & Other Residential' and/or 'Juvenile & Family Division' reporting.

Table 92**Annual Report on the Finances of the Judicial Department, Calendar Year 2012****Detention/Other Residential and Juvenile/Family Division Services - Expenditures for**

Circuit	Detention		Interpreter	Juvenile		
	Travel/ Training	Total Operations Expenses		Travel/ Training	Treatment Court	Total Operations Expenses
1	\$0	\$200	\$0	\$3,904	\$0	\$26,146
2	\$9,594	\$481,940	\$0	\$12,470	\$0	\$168,592
3	\$5,328	\$25,836	\$0	\$0	\$0	\$0
4	\$0	\$0	\$0	\$9,714	\$0	\$36,531
5	\$12,031	\$237,472	\$0	\$19,268	\$0	\$192,566
6	\$0	\$0	\$428	\$10,009	\$0	\$198,159
7	\$558	\$34,482	\$0	\$26,332	\$0	\$150,420
8	\$0	\$2,524	\$0	\$1,574	\$0	\$7,539
9	\$0	\$7,200	\$0	\$3,343	\$0	\$7,648
10	\$0	\$0	\$0	\$2,157	\$0	\$88,604
11	\$1,099	\$54,823	\$0	\$11,661	\$52,283	\$170,114
12	\$0	\$0	\$0	\$6,439	\$0	\$229,621
13	\$2,545	\$191,703	\$18	\$3,194	\$0	\$315,914
14	\$0	\$0	\$0	\$1,774	\$0	\$0
15	\$0	\$17,276	\$0	\$0	\$0	\$103,701
16	\$7,855	\$1,100,164	\$7,518	\$35,200	\$160,459	\$2,649,716
17	\$2,700	\$125,000	\$300	\$4,500	\$0	\$299,000
18	\$0	\$0	\$0	\$4,194	\$0	\$23,017
19	\$3,368	\$66,326	\$0	\$5,852	\$0	\$44,217
20	\$0	\$39,117	\$0	\$11,726	\$0	\$29,461
21	\$980	\$1,268,831	\$2,340	\$20,390	\$4,083	\$1,791,030
22	\$11,395	\$975,972	\$140	\$4,037	\$0	\$2,067,006
23	\$0	\$0	\$0	\$0	\$0	\$335,601
24	\$0	\$73,844	\$0	\$2,749	\$0	\$82,194
25	\$34,000	\$34,000	\$0	\$0	\$0	\$0
26	\$3,793	\$120,451	\$0	\$12,866	\$0	\$361,567
27	\$0	\$0	\$0	\$23,727	\$0	\$167,615
28	\$0	\$0	\$0	\$10,183	\$0	\$123,156
29	\$0	\$81,808	\$0	\$195	\$0	\$232,812
30	\$0	\$0	\$0	\$26,000	\$0	\$0
31	\$3,000	\$0	\$0	\$7,500	\$0	\$0
32	\$0	\$0	\$0	\$1,899	\$783	\$2,682
33	\$600	\$54,494	\$0	\$18,618	\$17,136	\$59,218
34	\$0	\$0	\$0	\$5,110	\$0	\$71,846
35	\$879	\$32,566	\$0	\$27,335	\$0	\$81,424
36	\$0	\$0	\$0	\$2,255	\$0	\$20,610
37	\$0	\$0	\$0	\$23,900	\$0	\$205,141
38	\$0	\$0	\$0	\$2,196	\$0	\$190,182
39	\$4,032	\$8,450	\$100	\$28,068	\$0	\$255,414
40	\$0	\$0	\$0	\$297	\$0	\$84,109
41	\$6,806	\$99,413	\$0	\$0	\$0	\$0
42	\$0	\$0	\$0	\$2,008	\$0	\$19,429
43	\$0	\$0	\$0	\$12,271	\$0	\$84,506
44	\$1,000	\$55,469	\$0	\$11,123	\$0	\$0
45	\$0	\$37,464	\$0	\$715	\$2,995	\$36,302
State Total	\$111,563	\$5,226,825	\$10,844	\$416,753	\$237,739	\$11,012,811