

**Table 88****Annual Report on the Finances of the Judicial Department, Calendar Year 2012  
Supreme Court and Court of Appeals**

<b>Court</b>	<b>Expenditures</b>		<b>Receipts</b>	<b>Disbursements</b>
	<b>State Funded FTE</b>	<b>State Funded Operations</b>		
Supreme Court*	\$3,504,523	\$1,232,266	\$53,981	\$53,981
Court of Appeals				
Eastern	\$4,454,403	\$475,352	\$12,279	\$12,279
Southern	\$1,964,716	\$232,539	\$5,619	\$5,619
Western	n/a	\$458,417	n/a	\$15,897

\* Supreme court 'state funded operations' does not include Basic Civil Legal Services.