

Table 89

Annual Report on the Finances of the Judicial Department, Calendar Year 2013

Circuit Court

Circuit ¹	County	FTE ²	Non-state Funded Personnel ³	Non-state Funded Operations ⁴	Grants ⁵	State Funded FTE	State Funded Personnel	State Funded Operations ⁶	Total	Receipts	Disbursements
1	Clark	0.88	\$17,424	\$0	\$16,326	4.83	\$251,182	\$11,982	\$280,588	\$425,119	\$463,117
	Schuyler	0.00	\$0	\$2,446	\$0	3.38	\$207,290	\$323	\$210,059	\$243,516	\$241,463
	Scotland	0.00	\$0	\$17,957	\$0	4.00	\$230,186	\$0	\$248,143	\$225,571	\$245,462
	Circuit Total	0.88	\$17,424	\$20,403	\$16,326	12.21	\$688,659	\$12,305	\$738,791	\$894,206	\$950,043
2	Adair	0.00	\$0	\$48,142	\$0	8.44	\$350,331	\$107,214	\$505,687	\$54,360	\$769,498
	Knox	0.00	\$0	\$7,657	\$0	3.81	\$225,565	\$0	\$233,222	\$8,911	\$121,094
	Lewis	0.00	\$0	\$48,640	\$24,254	4.04	\$239,611	\$25,326	\$313,577	\$38,923	\$490,673
	Circuit Total	0.00	\$0	\$104,439	\$24,254	16.29	\$815,507	\$132,540	\$1,052,486	\$102,194	\$1,381,265
3	Grundy	0.00	\$0	\$0	\$0	5.00	\$252,542	\$23,127	\$275,669	\$320,621	\$292,293
	Harrison	0.00	\$0	\$0	\$0	5.99	\$282,018	\$906	\$282,925	\$488,461	\$497,707
	Mercer	0.00	\$0	\$6,201	\$0	4.50	\$240,450	\$78	\$246,728	\$126,709	\$131,471
	Putnam	0.00	\$0	\$0	\$0	4.37	\$235,006	\$0	\$235,006	\$168,588	\$172,013
	Circuit Total	0.00	\$0	\$6,201	\$0	19.86	\$1,010,016	\$24,111	\$1,040,328	\$1,104,378	\$1,093,483
4	Atchison	0.57	\$22,542	\$0	\$0	5.00	\$260,355	\$40	\$282,936	\$344,555	\$338,324
	Gentry	1.50	\$12,154	\$7,936	\$0	3.51	\$215,147	\$0	\$235,237	\$297,813	\$323,050
	Holt	0.00	\$0	\$11,841	\$0	3.50	\$211,460	\$0	\$223,301	\$334,067	\$335,413
	Nodaway	0.00	\$0	\$45,202	\$0	5.96	\$280,351	\$52	\$325,606	\$2,565,547	\$884,154
	Worth	0.00	\$0	\$0	\$0	3.00	\$202,682	\$97	\$202,780	\$100,094	\$97,289
	Circuit Total	2.07	\$34,696	\$64,979	\$0	20.97	\$1,169,996	\$189	\$1,269,860	\$3,642,076	\$1,978,231
5	Andrew	0.00	\$0	\$42,880	\$0	7.54	\$314,139	\$0	\$357,019	\$1,154,172	\$1,184,944
	Buchanan	1.69	\$43,808	\$196,468	\$0	32.78	\$1,113,901	\$30,091	\$1,384,268	\$5,227,161	\$5,111,614
	Circuit Total	1.69	\$43,808	\$239,348	\$0	40.32	\$1,428,041	\$30,091	\$1,741,288	\$6,381,332	\$6,296,557
6	Platte	1.00	\$31,415	\$231,480	\$0	25.62	\$979,579	\$111,858	\$1,354,332	\$1,658,137	\$1,119,567
	Circuit Total	1.00	\$31,415	\$231,480	\$0	25.62	\$979,579	\$111,858	\$1,354,332	\$1,658,137	\$1,119,567
7	Clay	13.00	\$505,676	\$423,774	\$0	52.38	\$1,743,714	\$374,761	\$3,047,925	\$7,653,601	\$9,889,755
	Circuit Total	13.00	\$505,676	\$423,774	\$0	52.38	\$1,743,714	\$374,761	\$3,047,925	\$7,653,601	\$9,889,755
8	Carroll	0.00	\$0	\$44,337	\$0	3.88	\$228,374	\$0	\$272,711	\$439,308	\$399,263
	Ray	1.43	\$29,603	\$39,823	\$0	8.30	\$171,453	\$732	\$241,611	\$1,102,392	\$1,175,438
	Circuit Total	1.43	\$29,603	\$84,160	\$0	12.18	\$399,827	\$732	\$514,322	\$1,541,700	\$1,574,701
9	Chariton	0.00	\$0	\$9,657	\$0	5.13	\$261,442	\$325	\$271,424	\$323,528	\$288,582
	Linn	0.00	\$0	\$53,925	\$0	4.99	\$246,857	\$42,579	\$343,361	\$472,345	\$451,472
	Sullivan	0.00	\$0	\$0	\$0	4.03	\$228,878	\$1,457	\$230,335	\$276,709	\$363,059
	Circuit Total	0.00	\$0	\$63,582	\$0	14.15	\$737,176	\$44,360	\$845,119	\$1,072,583	\$1,103,113
10	Marion	0.00	\$0	\$42,573	\$0	11.29	\$470,369	\$1,062	\$514,004	\$516,454	\$1,581,562
	Monroe	0.00	\$0	\$9,680	\$0	3.96	\$223,215	\$49	\$232,944	\$433,086	\$425,174
	Ralls	0.00	\$0	\$15,002	\$0	4.50	\$244,583	\$168	\$259,753	\$512,882	\$545,267
	Circuit Total	0.00	\$0	\$67,255	\$0	19.75	\$938,167	\$1,279	\$1,006,700	\$2,562,422	\$2,552,002
11	St. Charles	4.00	\$232,081	\$469,014	\$41,425	73.15	\$2,565,764	\$892,495	\$4,159,355	\$26,034,748	\$27,531,671
	Circuit Total	4.00	\$232,081	\$469,014	\$41,425	73.15	\$2,565,764	\$892,495	\$4,159,355	\$26,034,748	\$27,531,671
12	Audrain	0.60	\$18,822	\$46,059	\$0	9.01	\$360,738	\$5,831	\$431,449	\$1,100,301	\$1,028,571
	Montgomery	0.00	\$0	\$37,242	\$0	6.32	\$282,080	\$684	\$320,006	\$781,401	\$764,925
	Warren	0.80	\$9,930	\$101,640	\$0	14.60	\$498,733	\$6,364	\$616,668	\$1,589,210	\$1,366,666
	Circuit Total	1.40	\$28,752	\$184,941	\$0	29.94	\$1,141,552	\$12,879	\$1,368,123	\$3,470,912	\$3,160,161
13	Boone	37.85	\$1,302,915	\$1,288,684	\$123,940	46.46	\$1,679,903	\$71,414	\$4,342,916	\$6,249,136	\$8,577,358
	Callaway	2.00	\$54,916	\$220,901	\$19,180	14.78	\$614,103	\$32,427	\$922,346	\$1,616,800	\$1,620,311
	Circuit Total	39.85	\$1,357,831	\$1,509,585	\$143,120	61.25	\$2,294,006	\$103,841	\$5,265,263	\$7,865,936	\$10,197,668
14	Howard	1.00	\$24,715	\$12,950	\$0	4.00	\$221,162	\$100	\$258,927	\$155,861	\$351,514
	Randolph	2.00	\$19,315	\$0	\$0	11.34	\$432,002	\$5,276	\$456,593	\$987,954	\$1,003,751
	Circuit Total	3.00	\$44,030	\$12,950	\$0	15.34	\$653,164	\$5,376	\$715,520	\$1,403,815	\$1,355,264
15	Lafayette	0.00	\$0	\$93,116	\$82,186	15.34	\$626,729	\$17,951	\$737,796	\$1,707,573	\$1,766,556
	Saline	0.15	\$240	\$82,206	\$0	10.42	\$495,136	\$4,648	\$582,230	\$1,443,829	\$1,368,410
	Circuit Total	0.15	\$240	\$175,322	\$82,186	25.76	\$1,121,865	\$22,599	\$1,320,026	\$3,151,402	\$3,134,966
16	Jackson	143.85	\$6,015,003	\$2,999,530	\$0	212.16	\$6,820,359	\$3,076,896	\$18,911,789	\$31,427,391	\$23,177,706
	Circuit Total	143.85	\$6,015,003	\$2,999,530	\$0	212.16	\$6,820,359	\$3,076,896	\$18,911,789	\$31,427,391	\$23,177,706
17	Cass	0.50	\$9,762	\$344,304	\$0	27.54	\$1,036,521	\$83,769	\$1,474,356	\$4,612,211	\$4,352,886
	Johnson	0.00	\$0	\$479,386	\$0	14.57	\$612,880	\$13,489	\$1,105,754	\$2,046,237	\$2,107,462
	Circuit Total	0.50	\$9,762	\$823,690	\$0	42.11	\$1,649,401	\$97,258	\$2,580,110	\$6,658,448	\$6,460,347
18	Cooper	0.29	\$0	\$43,807	\$0	8.56	\$344,298	\$34	\$388,139	\$1,483,768	\$1,422,629
	Pettis	0.00	\$0	\$65,074	\$0	17.70	\$692,570	\$29,606	\$787,250	\$1,855,039	\$1,724,431
	Circuit Total	0.29	\$0	\$108,881	\$0	26.26	\$1,036,868	\$29,640	\$1,175,389	\$3,338,806	\$3,147,060
19	Cole	5.00	\$267,786	\$339,080	\$86,890	24.71	\$776,149	\$241,383	\$1,624,398	\$3,897,421	\$3,776,236
	Circuit Total	5.00	\$267,786	\$339,080	\$86,890	24.71	\$776,149	\$241,383	\$1,624,398	\$3,897,421	\$3,776,236
20	Franklin	1.50	\$27,127	\$215,785	\$0	33.38	\$1,252,903	\$3,640	\$1,499,455	\$4,333,667	\$4,295,312
	Gasconade	1.00	\$21,715	\$0	\$0	6.00	\$290,690	\$228	\$312,633	\$582,020	\$508,740
	Osage	0.00	\$0	\$4,366	\$0	4.25	\$231,872	\$6,320	\$242,558	\$426,040	\$329,540
	Circuit Total	2.50	\$48,842	\$220,151	\$0	43.63	\$1,775,466	\$10,188	\$2,054,647	\$5,341,726	\$5,133,592
21	St. Louis County	128.53	\$4,632,174	\$2,320,598	\$3,447,782	145.58	\$8,444,013	\$2,701,732	\$18,098,518	\$62,052,734	\$54,134,803
	Circuit Total	128.53	\$4,632,174	\$2,320,598	\$3,447,782	145.58	\$8,444,013	\$2,701,732	\$18,098,518	\$62,052,734	\$54,134,803
22	City of St. Louis	75.50	\$3,764,691	\$4,878,767	\$230,874	145.58	\$5,032,508	\$2,713,171	\$16,389,138	\$22,316,078	\$22,878,961
	Circuit Total	75.50	\$3,764,691	\$4,878,767	\$230,874	145.58	\$5,032,508	\$2,713,171	\$16,389,138	\$22,316,078	\$22,878,961
23	Jefferson	0.00	\$0	\$132,725	\$156,129	63.20	\$2,278,131	\$406,567	\$2,817,423	\$7,485,520	\$7,756,845
	Circuit Total	0.00	\$0	\$132,725	\$156,129	63.20	\$2,278,131	\$406,567	\$2,817,423	\$7,485,520	\$7,756,845
24	Madison	0.68	\$16,535	\$18,422	\$0	5.22	\$280,016	\$0	\$294,974	\$519,904	\$500,344
	St. Francois	1.80	\$25,185	\$120,440	\$0	24.23	\$864,740	\$1,050	\$1,011,415	\$2,213,560	\$2,301,570
	Ste. Genevieve	0.90	\$13,461	\$20,678	\$0	8.10	\$332,638	\$7,212	\$373,988	\$1,068,900	\$1,077,566
	Washington	3.00	\$24,758	\$18,247	\$0	9.70	\$370,560	\$1,728	\$415,293	\$884,869	\$856,879
	Circuit Total	6.38	\$79,939	\$177,787	\$0	47.26	\$1,827,955	\$9,989	\$2,095,671	\$4,687,233	\$4,736,360

1. The circuit total may include circuit-level funds and FTE not assigned to a specific county.

2. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Section 1.

3. This is the \$ amount reported as 'Total Salary Paid' on the Judicial Finance Commission Report, Section 1.

4. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2.

5. Amount in 'Grants' may have been included in 'Non-State Funded Personnel' or 'Non-State Funded Operations'.

6. State Funded Operations includes expenditures for programs that OSCA reimburses the counties; such as treatment court, single county juvenile salaries, CCBC statutory salaries, domestic relations resolution fund expenditures, jury fees, and interpreter fees.

Table 89

Annual Report on the Finances of the Judicial Department, Calendar Year 2013

Circuit Court

Circuit ¹	County	FTE ²	Non-state Funded Personnel ³	Non-state Funded Operations ⁴	Grants ⁵	State Funded FTE	State Funded Personnel	State Funded Operations ⁶	Total	Receipts	Disbursements
25	Maries	0.00	\$22,353	\$30,087	\$0	4.41	\$242,895	\$0	\$295,335	\$319,443	\$245,825
	Phelps	4.00	\$139,034	\$61,890	\$0	18.64	\$697,962	\$36,911	\$935,797	\$1,615,550	\$1,527,455
	Pulaski	6.00	\$100,315	\$127,446	\$58,253	15.20	\$586,088	\$395	\$814,244	\$1,476,002	\$1,496,894
	Texas	0.00	\$0	\$24,207	\$0	7.94	\$329,962	\$2,012	\$356,181	\$597,818	\$601,473
	Circuit Total	10.00	\$261,702	\$243,630	\$58,253	46.18	\$1,856,907	\$39,318	\$2,401,557	\$4,008,813	\$3,871,647
26	Camden	6.75	\$146,259	\$82,795	\$53,894	15.59	\$650,807	\$3,124	\$882,984	\$3,121,107	\$2,600,923
	Laclede	0.00	\$19,991	\$198,255	\$0	14.36	\$588,275	\$2,573	\$809,095	\$1,710,989	\$675,646
	Miller	1.00	\$18,120	\$1,778	\$0	9.00	\$354,698	\$3,569	\$378,165	\$1,042,861	\$961,044
	Moniteau	0.50	\$11,411	\$23,830	\$0	4.47	\$234,578	\$290	\$270,109	\$449,429	\$520,057
	Morgan	1.00	\$27,248	\$0	\$0	7.17	\$302,556	\$958	\$330,762	\$797,980	\$860,140
	Circuit Total	9.25	\$223,029	\$306,658	\$53,894	50.59	\$2,130,915	\$10,514	\$2,671,115	\$7,122,365	\$5,617,809
27	Bates	0.00	\$5,428	\$25,513	\$0	7.70	\$331,900	\$361	\$363,202	\$993,147	\$852,846
	Henry	2.00	\$58,716	\$126,394	\$428	10.08	\$396,396	\$27,299	\$608,805	\$933,515	\$943,887
	St. Clair	0.00	\$0	\$30,594	\$340	5.02	\$247,962	\$72	\$278,628	\$468,477	\$466,577
	Circuit Total	2.00	\$64,144	\$182,500	\$768	22.80	\$976,259	\$27,732	\$1,250,635	\$2,395,139	\$2,263,310
28	Barlon	0.00	\$0	\$43,662	\$0	4.85	\$243,253	\$0	\$286,915	\$436,898	\$464,095
	Cedar	0.38	\$6,606	\$28,678	\$0	6.12	\$272,078	\$630	\$307,992	\$488,498	\$467,791
	Dade	0.50	\$5,693	\$0	\$0	3.67	\$217,461	\$0	\$223,154	\$385,561	\$287,557
	Vernon	0.00	\$0	\$87,188	\$3,000	8.08	\$346,099	\$9,543	\$442,830	\$946,573	\$931,880
	Circuit Total	0.88	\$12,299	\$159,528	\$3,000	22.72	\$1,078,892	\$10,173	\$1,260,891	\$2,257,529	\$2,151,322
29	Jasper	1.00	\$26,891	\$217,276	\$0	43.04	\$1,444,385	\$230,673	\$1,919,225	\$4,602,340	\$872,386
	Circuit Total	1.00	\$26,891	\$217,276	\$0	43.04	\$1,444,385	\$230,673	\$1,919,225	\$4,602,340	\$872,386
30	Benton	0.00	\$0	\$56,591	\$401	7.00	\$299,654	\$848	\$357,094	\$1,836,125	\$1,846,064
	Dallas	0.00	\$3,000	\$11,133	\$0	7.00	\$299,042	\$588	\$313,763	\$671,112	\$700,206
	Hickory	0.00	\$0	\$16,729	\$0	4.46	\$242,029	\$234	\$258,992	\$245,309	\$345,222
	Polk	0.00	\$0	\$112,710	\$0	10.15	\$393,883	\$31,260	\$537,853	\$1,127,150	\$1,071,354
	Webster	0.00	\$22,606	\$0	\$47,936	11.42	\$504,328	\$39,212	\$566,146	\$970,229	\$965,073
	Circuit Total	0.00	\$25,606	\$197,163	\$48,337	40.04	\$1,738,936	\$72,143	\$2,033,848	\$4,849,924	\$4,927,919
31	Greene	21.50	\$630,175	\$0	\$30,360	83.98	\$2,794,731	\$1,198,966	\$4,623,872	\$13,687,057	\$10,963,904
	Circuit Total	21.50	\$630,175	\$0	\$30,360	83.98	\$2,794,731	\$1,198,966	\$4,623,872	\$13,687,057	\$10,963,904
32	Bollinger	0.00	\$0	\$23,637	\$0	4.63	\$249,700	\$0	\$273,337	\$339,116	\$330,018
	Cape Girardeau	0.00	\$0	\$64,060	\$0	23.99	\$870,901	\$202,939	\$1,137,899	\$2,135,506	\$2,348,539
	Perry	0.20	\$6,845	\$14,722	\$0	6.94	\$321,585	\$1,039	\$344,191	\$715,638	\$721,888
	Circuit Total	0.20	\$6,845	\$102,419	\$0	35.56	\$1,442,185	\$203,977	\$1,755,427	\$3,190,261	\$3,400,445
33	Mississippi	0.00	\$0	\$16,884	\$0	9.97	\$406,285	\$9,116	\$432,285	\$768,989	\$663,753
	Scott	0.00	\$0	\$156,150	\$15,610	20.88	\$743,994	\$5,590	\$905,734	\$2,142,736	\$2,401,179
	Circuit Total	0.00	\$0	\$173,034	\$15,610	30.85	\$1,150,279	\$14,706	\$1,338,019	\$2,911,725	\$3,064,932
34	New Madrid	0.00	\$0	\$0	\$0	9.42	\$354,461	\$581	\$355,042	\$839,807	\$785,417
	Pemiscott	0.00	\$0	\$0	\$0	11.65	\$517,235	\$280	\$517,514	\$968,000	\$996,066
	Circuit Total	0.00	\$0	\$0	\$0	21.08	\$871,696	\$861	\$872,556	\$1,807,807	\$1,781,483
35	Dunklin	1.00	\$35,000	\$127,253	\$86,168	15.00	\$609,029	\$3,673	\$774,954	\$1,008,365	\$943,382
	Stoddard	0.00	\$0	\$66,178	\$0	15.81	\$628,257	\$2,179	\$696,615	\$2,589,297	\$1,523,529
	Circuit Total	1.00	\$35,000	\$193,431	\$86,168	30.81	\$1,237,286	\$5,852	\$1,471,569	\$3,597,662	\$2,466,911
36	Butler	0.00	\$0	\$41,378	\$0	18.35	\$697,255	\$8,945	\$747,578	\$1,693,382	\$1,831,631
	Ripley	0.00	\$0	\$41,518	\$0	6.33	\$290,050	\$72	\$331,640	\$408,187	\$395,758
	Circuit Total	0.00	\$0	\$82,896	\$0	24.69	\$987,305	\$9,017	\$1,079,218	\$2,101,569	\$2,227,389
37	Carter	0.00	\$0	\$14,091	\$0	4.00	\$225,122	\$0	\$239,213	\$421,172	\$380,205
	Howell	0.00	\$0	\$40,400	\$0	15.95	\$624,405	\$42,749	\$707,554	\$1,287,699	\$1,291,780
	Oregon	0.00	\$0	\$0	\$0	4.02	\$221,644	\$11,343	\$232,987	\$249,135	\$201,034
	Shannon	0.00	\$0	\$0	\$0	4.75	\$250,404	\$4,989	\$255,392	\$266,875	\$277,509
	Circuit Total	0.00	\$0	\$54,491	\$0	28.72	\$1,321,575	\$59,081	\$1,435,147	\$2,224,881	\$2,150,527
38	Christian	0.00	\$0	\$131,994	\$0	21.59	\$785,859	\$9,557	\$927,410	\$2,270,875	\$2,348,693
	Taney	2.00	\$25,340	\$0	\$0	21.18	\$788,383	\$4,974	\$818,697	\$1,807,966	\$1,830,343
	Circuit Total	2.00	\$25,340	\$131,994	\$0	42.77	\$1,574,242	\$14,531	\$1,746,107	\$4,078,841	\$4,179,036
39	Barry	0.00	\$0	\$59,004	\$103,164	14.49	\$588,933	\$52,493	\$641,426	\$1,207,626	\$1,130,364
	Lawrence	1.25	\$12,763	\$69,648	\$0	14.54	\$610,270	\$37,381	\$730,062	\$1,990,507	\$1,942,316
	Stone	1.85	\$40,760	\$0	\$246,775	11.60	\$514,868	\$167,572	\$723,200	\$2,320,289	\$2,565,494
	Circuit Total	3.10	\$53,523	\$69,648	\$349,939	40.63	\$1,714,072	\$257,445	\$2,094,688	\$5,518,423	\$5,638,173
40	McDonald	1.00	\$34,216	\$7,785	\$0	9.18	\$368,268	\$5,525	\$415,794	\$843,241	\$882,512
	Newton	4.00	\$93,854	\$167,509	\$0	20.88	\$777,575	\$62,047	\$1,100,985	\$1,780,582	\$1,831,739
	Circuit Total	5.00	\$128,070	\$175,294	\$0	30.06	\$1,145,843	\$67,572	\$1,516,779	\$2,623,822	\$2,714,251
41	Macon	0.00	\$0	\$59,004	\$16,732	6.50	\$293,184	\$4,456	\$356,644	\$768,327	\$725,268
	Shelby	0.00	\$450	\$9,855	\$0	3.48	\$214,380	\$0	\$224,685	\$372,740	\$386,328
	Circuit Total	0.00	\$450	\$68,858	\$16,732	9.98	\$507,564	\$4,456	\$581,328	\$1,141,067	\$1,111,596
42	Crawford	0.00	\$0	\$0	\$14,026	12.82	\$467,126	\$105	\$467,231	\$1,513,415	\$1,471,704
	Dent	0.00	\$15,488	\$24,809	\$0	7.00	\$307,497	\$1,078	\$348,872	\$596,065	\$806,756
	Iron	0.00	\$0	\$17,627	\$0	4.51	\$235,482	\$1,697	\$254,806	\$368,781	\$414,850
	Reynolds	0.20	\$4,165	\$0	\$0	4.00	\$233,042	\$2,155	\$239,362	\$225,639	\$873,881
	Wayne	0.00	\$0	\$0	\$29,419	6.20	\$293,557	\$0	\$293,557	\$661,038	\$827,438
	Circuit Total	0.20	\$19,653	\$42,436	\$43,445	34.53	\$1,536,705	\$5,035	\$1,603,830	\$3,364,937	\$4,394,630
43	Caldwell	0.40	\$6,700	\$4,387	\$0	4.00	\$223,394	\$420	\$234,902	\$852,990	\$963,600
	Clinton	0.00	\$0	\$29,460	\$0	7.05	\$304,475	\$72	\$334,007	\$1,308,020	\$1,256,232
	Daviess	0.70	\$15,095	\$35,108	\$0	4.01	\$223,122	\$629	\$273,954	\$1,037,901	\$1,089,544
	DeKalb	0.50	\$12,000	\$0	\$0	4.70	\$251,326	\$264	\$263,590	\$624,201	\$1,163,102
	Livingston	0.00	\$0	\$9,831	\$0	6.70	\$299,323	\$1,204	\$310,358	\$847,320	\$737,030
	Circuit Total	1.60	\$33,795	\$78,786	\$0	26.46	\$1,301,640	\$2,588	\$1,416,810	\$4,670,432	\$5,209,507
44	Douglas	0.00	\$0	\$23,241	\$0	4.89	\$241,556	\$490	\$265,287	\$339,150	\$342,656
	Ozark	0.00	\$0	\$35,539	\$0	4.25	\$235,674	\$31,869	\$303,083	\$355,263	\$334,835
	Wright	0.00	\$0	\$32,908	\$0	7.94	\$323,048	\$3,793	\$359,749	\$765,840	\$837,404
	Circuit Total	0.00	\$0	\$91,688	\$0	17.09	\$800,279	\$36,152	\$928,119	\$1,460,253	\$1,514,895
45	Lincoln	2.00	\$83,626	\$0	\$0	18.47	\$722,974	\$76,590	\$883,190	\$2,461,152	\$2,397,081
	Pike	0.60	\$13,728	\$78,479	\$0	7.11	\$318,103	\$2,584	\$412,894	\$534,022	\$562,860
	Circuit Total	2.60	\$97,354	\$78,479	\$0	25.58	\$1,041,077	\$79,174	\$1,296,084	\$2,995,174	\$2,959,941
STATE TOTAL		491.35	\$18,787,629	\$18,308,852	\$4,935,492	1,897.81	\$75,980,657	\$13,406,206	\$126,483,343	\$306,354,822	\$288,002,373

1. The circuit total may include circuit-level funds and FTE not assigned to a specific county.

2. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Section 1.

3. This is the \$ amount reported as 'Total Salary Paid' on the Judicial Finance Commission Report, Section 1.

4. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2.

5. Amount in 'Grants' may have been included in 'Non-State Funded Personnel' or 'Non-State Funded Operations'.

6. State Funded Operations includes expenditures for programs that OSCA reimburses the counties; such as treatment court, single county juvenile salaries, CCBC statutory salaries, domestic relations resolution fund expenditures, jury fees, and interpreter fees.

Table 90

Annual Report on the Finances of the Judicial Department, Calendar Year 2013

Circuit Court - Expenditures

Circuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other ¹	Non-state Funded Operations ²
1	Clark	\$0	\$0	\$0	\$1,727	\$7,497	\$0	\$0
	Schulyer	\$0	\$0	\$0	\$1,294	\$0	\$1,152	\$2,446
	Scotland	\$0	\$897	\$0	\$950	\$0	\$16,110	\$17,957
	Circuit Total	\$0	\$897	\$0	\$3,971	\$7,497	\$17,262	\$20,403
2	Adair	\$0	\$16,829	\$0	\$5,504	\$0	\$25,809	\$48,142
	Knox	\$0	\$2,493	\$0	\$717	\$2,463	\$1,984	\$7,657
	Lewis	\$0	\$1,621	\$0	\$3,515	\$0	\$43,504	\$48,640
	Circuit Total	\$0	\$20,943	\$0	\$9,736	\$2,463	\$71,297	\$104,439
3	Grundy	\$1,494	\$0	\$0	\$0	\$0	\$0	\$0
	Harrison	\$7,424	\$0	\$905	\$0	\$0	\$0	\$0
	Mercer	\$0	\$993	\$0	\$2,546	\$0	\$2,662	\$6,201
	Putnam	\$0	\$0	\$0	\$792	\$0	\$0	\$0
	Circuit Total	\$8,918	\$993	\$905	\$3,338	\$0	\$2,662	\$6,201
4	Atchison	\$805	\$272	\$334	\$4,544	\$0	\$0	\$0
	Gentry	\$0	\$1,412	\$0	\$1,854	\$0	\$4,670	\$7,936
	Holt	\$0	\$1,315	\$0	\$942	\$0	\$9,584	\$11,841
	Nodaway	\$0	\$5,255	\$963	\$2,159	\$0	\$36,825	\$45,202
	Worth	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Circuit Total	\$805	\$8,254	\$1,297	\$9,499	\$0	\$51,079	\$64,979
5	Andrew	\$0	\$10	\$2,386	\$414	\$0	\$40,070	\$42,880
	Buchanan	\$0	\$66,732	\$1,498	\$10,450	\$0	\$117,788	\$196,468
	Circuit Total	\$0	\$66,742	\$3,884	\$10,864	\$0	\$157,858	\$239,348
6	Platte	\$716	\$30,425	\$0	\$8,917	\$5,544	\$185,878	\$231,480
	Circuit Total	\$716	\$30,425	\$0	\$8,917	\$5,544	\$185,878	\$231,480
7	Clay	\$3,140	\$46,406	\$4,988	\$26,636	\$1,835	\$340,769	\$423,774
	Circuit Total	\$3,140	\$46,406	\$4,988	\$26,636	\$1,835	\$340,769	\$423,774
8	Carroll	\$0	\$768	\$0	\$624	\$0	\$42,945	\$44,337
	Ray	\$0	\$7,140	\$0	\$1,070	\$2,038	\$29,575	\$39,823
	Circuit Total	\$0	\$7,908	\$0	\$1,694	\$2,038	\$72,520	\$84,160
9	Chariton	\$0	\$500	\$0	\$2,890	\$0	\$6,267	\$9,657
	Linn	\$0	\$1,424	\$0	\$1,932	\$0	\$50,569	\$53,925
	Sullivan	\$0	\$1,875	\$0	\$0	\$0	\$0	\$0
	Circuit Total	\$0	\$3,799	\$0	\$4,822	\$0	\$56,836	\$63,582
10	Marion	\$0	\$7,682	\$0	\$1,043	\$0	\$33,848	\$42,573
	Monroe	\$0	\$5,765	\$0	\$774	\$0	\$3,141	\$9,680
	Ralls	\$0	\$91	\$0	\$868	\$0	\$14,043	\$15,002
	Circuit Total	\$0	\$13,538	\$0	\$2,685	\$0	\$51,032	\$67,255
11	St. Charles	\$2,732	\$112,768	\$0	\$12,972	\$9,041	\$331,501	\$469,014
	Circuit Total	\$2,732	\$112,768	\$0	\$12,972	\$9,041	\$331,501	\$469,014
12	Audrain	\$0	\$13,856	\$0	\$1,268	\$0	\$30,935	\$46,059
	Montgomery	\$0	\$7,104	\$0	\$1,594	\$2,212	\$26,332	\$37,242
	Warren	\$120	\$19,041	\$0	\$1,698	\$0	\$80,781	\$101,640
	Circuit Total	\$120	\$40,001	\$0	\$4,560	\$2,212	\$138,048	\$184,941
13	Boone	\$739	\$84,875	\$0	\$24,119	\$117,686	\$1,061,265	\$1,288,684
	Callaway	\$1,056	\$4,857	\$202	\$2,209	\$0	\$212,577	\$220,901
	Circuit Total	\$1,795	\$89,732	\$202	\$26,328	\$117,686	\$1,273,842	\$1,509,585
14	Howard	\$0	\$1,000	\$0	\$0	\$0	\$11,950	\$12,950
	Randolph	\$0	\$11,957	\$0	\$0	\$0	\$0	\$0
	Circuit Total	\$0	\$12,957	\$0	\$0	\$0	\$11,950	\$12,950
15	Lafayette	\$0	\$18,195	\$0	\$0	\$0	\$74,921	\$93,116
	Saline	\$0	\$13,666	\$0	\$1,319	\$8,609	\$58,612	\$82,206
	Circuit Total	\$0	\$31,861	\$0	\$1,319	\$8,609	\$133,533	\$175,322
16	Jackson	\$12,652	\$238,076	\$0	\$78,719	\$48,485	\$2,621,598	\$2,999,530
	Circuit Total	\$12,652	\$238,076	\$0	\$78,719	\$48,485	\$2,621,598	\$2,999,530
17	Cass	\$1,153	\$58,128	\$185	\$9,785	\$104,297	\$170,756	\$344,304
	Johnson	\$1,134	\$13,528	\$0	\$571	\$0	\$464,153	\$479,386
	Circuit Total	\$2,287	\$71,656	\$185	\$10,356	\$104,297	\$634,909	\$823,690
18	Cooper	\$0	\$7,031	\$0	\$1,775	\$0	\$35,001	\$43,807
	Pettis	\$0	\$12,986	\$0	\$2,203	\$0	\$49,885	\$65,074
	Circuit Total	\$0	\$20,017	\$0	\$3,978	\$0	\$84,886	\$108,881
19	Cole	\$0	\$70,499	\$0	\$6,073	\$86,890	\$175,618	\$339,080
	Circuit Total	\$0	\$70,499	\$0	\$6,073	\$86,890	\$175,618	\$339,080
20	Franklin	\$0	\$18,884	\$0	\$782	\$1,360	\$194,759	\$215,785
	Gasconade	\$0	\$789	\$0	\$905	\$0	\$0	\$0
	Osage	\$0	\$482	\$0	\$0	\$0	\$3,884	\$4,366
	Circuit Total	\$0	\$20,155	\$0	\$1,687	\$1,360	\$198,643	\$220,151
21	St. Louis County	\$2,508	\$374,144	\$267	\$273,186	\$21,898	\$1,648,595	\$2,320,598
	Circuit Total	\$2,508	\$374,144	\$267	\$273,186	\$21,898	\$1,648,595	\$2,320,598
22	City of St. Louis	\$3,048	\$812,436	\$0	\$16,138	\$219,780	\$3,827,365	\$4,878,767
	Circuit Total	\$3,048	\$812,436	\$0	\$16,138	\$219,780	\$3,827,365	\$4,878,767
23	Jefferson	\$6,769	\$27,304	\$0	\$6,342	\$0	\$92,310	\$132,725
	Circuit Total	\$6,769	\$27,304	\$0	\$6,342	\$0	\$92,310	\$132,725
24	Madison	\$0	\$971	\$0	\$892	\$0	\$16,559	\$18,422
	St. Francois	\$0	\$12,182	\$8,637	\$6,886	\$7,125	\$85,610	\$120,440
	Ste. Genevieve	\$0	\$2,490	\$0	\$0	\$0	\$18,188	\$20,678
	Washington	\$0	\$2,605	\$0	\$0	\$0	\$15,642	\$18,247
	Circuit Total	\$0	\$18,248	\$8,637	\$7,778	\$7,125	\$135,999	\$177,787

1. 'Other' expenditures not reported separately in Section 2B of the Judicial Finance Commission Report.

2. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for 'Non State Funded Operations'

Table 90
Annual Report on the Finances of the Judicial Department, Calendar Year 2013
Circuit Court - Expenditures

Circuit	County	Interpreter	Jury	Transcripts	Travel/ Training	Treatment Court	Other ¹	Non-state Funded Operations ²
25	Maries	\$0	\$1,283	\$0	\$339	\$0	\$28,465	\$30,087
	Phelps	\$1,388	\$20,575	\$0	\$1,274	\$0	\$38,653	\$61,890
	Pulaski	\$0	\$7,684	\$0	\$0	\$0	\$119,762	\$127,446
	Texas	\$0	\$10,232	\$0	\$793	\$6,234	\$6,948	\$24,207
	Circuit Total	\$1,388	\$39,774	\$0	\$2,406	\$6,234	\$193,828	\$243,630
26	Camden	\$0	\$34,551	\$0	\$127	\$0	\$48,117	\$82,795
	Laclede	\$0	\$21,575	\$0	\$2,135	\$0	\$174,545	\$198,255
	Miller	\$0	\$4,500	\$0	\$670	\$0	\$0	\$1,778
	Moniteau	\$0	\$2,560	\$0	\$355	\$0	\$20,915	\$23,830
	Morgan	\$0	\$7,147	\$0	\$839	\$0	\$0	\$0
	Circuit Total	\$0	\$70,333	\$0	\$4,126	\$0	\$243,577	\$306,658
27	Bates	\$0	\$3,069	\$0	\$690	\$697	\$21,057	\$25,513
	Henry	\$0	\$8,925	\$3,317	\$684	\$0	\$113,468	\$126,394
	St. Clair	\$0	\$3,576	\$0	\$1,362	\$825	\$24,831	\$30,594
	Circuit Total	\$0	\$15,570	\$3,317	\$2,736	\$1,522	\$159,355	\$182,500
28	Barton	\$0	\$0	\$0	\$4,473	\$0	\$39,189	\$43,662
	Cedar	\$0	\$4,011	\$0	\$0	\$0	\$24,667	\$28,678
	Dade	\$0	\$658	\$0	\$833	\$0	\$0	\$0
	Vernon	\$0	\$2,942	\$0	\$957	\$0	\$83,289	\$87,188
	Circuit Total	\$0	\$7,611	\$0	\$6,263	\$0	\$147,145	\$159,528
29	Jasper	\$2,289	\$21,412	\$0	\$18,908	\$0	\$174,667	\$217,276
	Circuit Total	\$2,289	\$21,412	\$0	\$18,908	\$0	\$174,667	\$217,276
30	Benton	\$0	\$16,208	\$0	\$1,380	\$0	\$39,003	\$56,591
	Dallas	\$0	\$8,017	\$0	\$935	\$0	\$2,181	\$11,133
	Hickory	\$0	\$2,337	\$0	\$0	\$0	\$14,392	\$16,729
	Polk	\$0	\$16,958	\$0	\$2,048	\$51,143	\$42,561	\$112,710
	Webster	\$0	\$3,631	\$0	\$1,285	\$47,936	\$0	\$0
	Circuit Total	\$0	\$47,151	\$0	\$5,648	\$99,079	\$98,137	\$197,163
31	Greene	\$360	\$20,652	\$12,128	\$12,146	\$0	\$0	\$0
	Circuit Total	\$360	\$20,652	\$12,128	\$12,146	\$0	\$0	\$0
32	Bollinger	\$0	\$7,370	\$0	\$787	\$0	\$15,480	\$23,637
	Cape Girardeau	\$398	\$13,660	\$0	\$4,710	\$0	\$45,292	\$64,060
	Perry	\$0	\$1,839	\$0	\$3,309	\$0	\$9,574	\$14,722
	Circuit Total	\$398	\$22,869	\$0	\$8,806	\$0	\$70,346	\$102,419
33	Mississippi	\$0	\$825	\$0	\$233	\$0	\$15,826	\$16,884
	Scott	\$326	\$18,351	\$0	\$2,758	\$31,244	\$103,471	\$156,150
	Circuit Total	\$326	\$19,176	\$0	\$2,991	\$31,244	\$119,297	\$173,034
34	New Madrid	\$0	\$5,686	\$0	\$6,288	\$0	\$0	\$0
	Pemiscott	\$0	\$2,552	\$0	\$4,396	\$0	\$0	\$0
	Circuit Total	\$0	\$8,238	\$0	\$10,684	\$0	\$0	\$0
35	Dunklin	\$75	\$730	\$0	\$2,087	\$69,745	\$54,616	\$127,253
	Stoddard	\$0	\$4,295	\$0	\$3,790	\$6,026	\$52,067	\$66,178
	Circuit Total	\$75	\$5,025	\$0	\$5,877	\$75,771	\$106,683	\$193,431
36	Butler	\$0	\$14,544	\$0	\$9,589	\$1,303	\$15,942	\$41,378
	Ripley	\$0	\$7,449	\$0	\$355	\$2,896	\$30,818	\$41,518
	Circuit Total	\$0	\$21,993	\$0	\$9,944	\$4,199	\$46,760	\$82,896
37	Carter	\$0	\$2,247	\$0	\$0	\$0	\$11,844	\$14,091
	Howell	\$0	\$9,821	\$0	\$1,234	\$0	\$29,345	\$40,400
	Oregon	\$0	\$1,864	\$0	\$0	\$0	\$0	\$0
	Shannon	\$0	\$3,660	\$0	\$1,862	\$0	\$0	\$0
	Circuit Total	\$0	\$17,592	\$0	\$3,096	\$0	\$41,189	\$54,491
38	Christian	\$0	\$34,731	\$0	\$2,267	\$16,657	\$78,339	\$131,994
	Taney	\$0	\$39,329	\$0	\$3,088	\$3,902	\$0	\$0
	Circuit Total	\$0	\$74,060	\$0	\$5,355	\$20,559	\$78,339	\$131,994
39	Barry	\$0	\$10,510	\$5,442	\$82,268	\$0	\$0	\$0
	Lawrence	\$0	\$2,418	\$0	\$3,030	\$0	\$64,200	\$69,648
	Stone	\$0	\$12,367	\$4,958	\$20,304	\$0	\$0	\$0
	Circuit Total	\$0	\$25,295	\$10,400	\$105,602	\$0	\$64,200	\$69,648
40	McDonald	\$0	\$4,091	\$0	\$892	\$0	\$2,802	\$7,785
	Newton	\$142	\$14,785	\$0	\$0	\$21,193	\$131,389	\$167,509
	Circuit Total	\$142	\$18,876	\$0	\$892	\$21,193	\$134,191	\$175,294
41	Macon	\$182	\$11,565	\$2,131	\$0	\$14,227	\$30,899	\$59,004
	Shelby	\$0	\$906	\$0	\$1,108	\$0	\$7,841	\$9,855
	Circuit Total	\$182	\$12,471	\$2,131	\$1,108	\$14,227	\$38,739	\$68,858
42	Crawford	\$0	\$13,229	\$0	\$510	\$7,027	\$0	\$14,026
	Dent	\$0	\$0	\$0	\$0	\$0	\$24,809	\$24,809
	Iron	\$0	\$4,613	\$0	\$994	\$0	\$12,020	\$17,627
	Reynolds	\$0	\$636	\$0	\$0	\$0	\$0	\$0
	Wayne	\$0	\$0	\$0	\$0	\$29,414	\$0	\$0
	Circuit Total	\$0	\$18,478	\$0	\$1,504	\$36,441	\$36,829	\$56,462
43	Caldwell	\$0	\$3,235	\$0	\$825	\$0	\$327	\$4,387
	Clinton	\$0	\$2,831	\$0	\$1,200	\$0	\$25,429	\$29,460
	Daviess	\$0	\$3,810	\$0	\$1,300	\$0	\$29,998	\$35,108
	DeKalb	\$0	\$3,048	\$0	\$895	\$0	\$0	\$0
	Livingston	\$62	\$2,349	\$0	\$785	\$0	\$6,635	\$9,831
	Circuit Total	\$62	\$15,273	\$0	\$5,005	\$0	\$62,389	\$78,786
44	Douglas	\$0	\$3,458	\$0	\$650	\$0	\$19,133	\$23,241
	Ozark	\$0	\$11,357	\$361	\$155	\$4,830	\$18,836	\$35,539
	Wright	\$0	\$689	\$0	\$1,425	\$0	\$30,794	\$32,908
	Circuit Total	\$0	\$15,504	\$361	\$2,230	\$4,830	\$68,763	\$91,688
45	Lincoln	\$0	\$26,840	\$0	\$4,168	\$0	\$0	\$0
	Pike	\$0	\$4,342	\$0	\$1,442	\$10,000	\$62,695	\$78,479
	Circuit Total	\$0	\$31,182	\$0	\$5,610	\$10,000	\$62,695	\$78,479
STATE TOTAL		\$50,712	\$2,668,294	\$48,702	\$752,535	\$972,059	\$14,263,120.26	\$18,322,877.93

1. "Other" expenditures not reported separately in Section 2B of the Judicial Finance Commission Report.

2. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for 'Non State Funded Operations'