

Table 91
Annual Report on the Finances of the Judicial Department, Calendar Year 2013
Detention/Other Residential and Juvenile/Family Division Services

Circuit	Detention			Juvenile			State Funded FTE ²	State Funded Personnel ²	Grants ³	Receipts	Disbursements
	FTE ¹	Non-state Funded Personnel	Non-state Funded Operations	FTE ¹	Non-state Funded Personnel	Non-state Funded Operations					
1	0.00	\$0	\$31,748	0.00	\$0	\$0	5.00	\$206,412	\$0	\$0	\$0
2	0.00	\$0	\$0	6.00	\$210,938	\$469,294	43.35	\$1,278,608	\$90,671	\$0	\$0
3	0.00	\$0	\$0	0.00	\$0	\$27,945	6.00	\$214,896	\$46,433	\$0	\$0
4	0.00	\$0	\$0	0.00	\$0	\$36,531	7.00	\$273,048	\$0	\$0	\$0
5	3.00	\$90,103	\$218,180	8.50	\$280,376	\$165,089	46.02	\$1,427,686	\$10,494	\$7,858	\$7,858
6	0.00	\$0	\$0	12.00	\$469,608	\$170,242	1.03	\$33,600	\$33,554	\$0	\$0
7	26.00	\$1,063,168	\$66,581	30.00	\$1,371,345	\$140,776	2.12	\$86,861	\$20,360	\$5,880	\$0
8	0.00	\$0	\$1,564	0.00	\$0	\$45,115	6.14	\$205,008	\$0	\$0	\$0
9	0.00	\$0	\$10,500	0.24	\$12,246	\$13,275	5.57	\$216,391	\$52,624	\$0	\$0
10	0.00	\$0	\$0	0.25	\$8,835	\$88,604	10.08	\$382,595	\$22,374	\$0	\$0
11	11.00	\$574,615	\$49,179	36.60	\$1,994,402	\$122,268	2.00	\$81,984	\$340,023	\$0	\$0
12	0.00	\$0	\$0	0.00	\$0	\$247,605	13.95	\$483,432	\$15,431	\$29,339	\$23,456
13	6.01	\$102,820	\$180,618	8.72	\$211,303	\$349,783	44.77	\$1,581,747	\$128,666	\$0	\$0
14	0.00	\$0	\$0	1.00	\$108,960	\$734	6.99	\$231,411	\$15,649	\$1,463	\$1,463
15	0.00	\$0	\$17,276	0.00	\$0	\$105,880	8.00	\$276,672	\$10,471	\$0	\$0
16	126.00	\$4,052,228	\$453,543	211.00	\$6,004,512	\$2,031,842	0.88	\$29,300	\$515,956	\$182,321	\$219,199
17	14.50	\$381,070	\$99,500	11.25	\$283,710	\$375,000	26.92	\$887,166	\$81,548	\$0	\$0
18	0.00	\$0	\$0	2.75	\$97,113	\$0	7.73	\$261,527	\$19,512	\$0	\$0
19	17.00	\$495,774	\$56,796	15.00	\$556,468	\$37,864	4.02	\$185,170	\$209,195	\$1,080	\$360
20	0.00	\$0	\$27,192	1.00	\$24,820	\$29,196	12.73	\$449,419	\$16,902	\$0	\$0
21	66.50	\$2,255,000	\$1,331,989	155.20	\$7,461,000	\$1,806,311	6.86	\$265,941	\$556,300	\$0	\$0
22	92.25	\$3,650,197	\$414,539	135.75	\$7,484,503	\$1,503,621	2.11	\$83,034	\$1,630,326	\$0	\$0
23	28.00	\$812,998	\$0	38.00	\$1,586,745	\$0	4.00	\$119,906	\$318,463	\$3,048	\$3,018
24	3.50	\$64,391	\$87,102	5.00	\$144,361	\$65,403	26.24	\$848,218	\$48,670	\$19,016	\$18,617
25	8.60	\$320,909	\$33,000	0.00	\$0	\$0	11.90	\$441,688	\$88,000	\$0	\$0
26	0.00	\$0	\$107,585	0.00	\$0	\$351,696	35.81	\$1,139,913	\$7,048	\$0	\$0
27	0.00	\$0	\$0	3.58	\$82,290	\$135,870	8.72	\$312,998	\$87,507	\$4,293	\$4,293
28	0.00	\$0	\$0	0.00	\$0	\$134,976	8.14	\$316,985	\$20,371	\$0	\$0
29	12.00	\$266,631	\$71,478	17.00	\$690,975	\$254,045	1.00	\$36,672	\$25,497	\$0	\$0
30	0.00	\$0	\$0	0.50	\$15,360	\$54,523	9.00	\$328,008	\$28,950	\$0	\$0
31	14.00	\$450,590	\$0	52.00	\$1,927,927	\$0	5.00	\$220,080	\$373,851	\$466,536	\$468,366
32	0.00	\$0	\$0	200.00	\$87,554	\$240	17.09	\$652,209	\$155,628	\$0	\$0
33	0.00	\$0	\$10,641	1.25	\$51,644	\$115,987	26.85	\$866,681	\$91,658	\$0	\$0
34	0.00	\$0	\$0	3.00	\$93,528	\$58,479	5.00	\$192,189	\$134,189	\$0	\$0
35	1.72	\$31,594	\$30,548	7.57	\$223,681	\$74,755	25.94	\$846,971	\$141,250	\$0	\$0
36	0.00	\$0	\$0	5.00	\$158,504	\$181,589	8.19	\$297,629	\$73,188	\$0	\$0
37	0.00	\$0	\$0	8.25	\$252,168	\$226,043	9.00	\$353,220	\$171,359	\$0	\$0
38	0.00	\$0	\$0	4.50	\$127,256	\$191,091	10.08	\$367,183	\$14,902	\$0	\$0
39	0.00	\$0	\$26,558	2.50	\$67,890	\$257,946	9.01	\$330,029	\$65,434	\$0	\$0
40	0.00	\$0	\$0	3.75	\$96,541	\$10,434	7.88	\$288,999	\$45,594	\$0	\$0
41	0.00	\$0	\$0	1.00	\$6,914	\$115,344	7.04	\$266,768	\$115,874	\$0	\$0
42	0.00	\$0	\$0	3.00	\$69,046	\$10,065	8.00	\$296,064	\$59,138	\$0	\$0
43	0.00	\$0	\$0	0.00	\$725	\$84,506	6.00	\$225,709	\$0	\$0	\$0
44	6.00	\$114,570	\$58,359	1.00	\$8,852	\$32,048	17.32	\$543,537	\$32,501	\$0	\$0
45	0.00	\$0	\$25,156	3.33	\$120,519	\$41,680	7.00	\$251,288	\$0	\$0	\$0
State Total	436.08	\$14,726,658	\$3,409,632	995.49	\$32,392,619	\$10,163,695	543.45	\$18,684,851	\$5,915,561	\$720,833	\$746,631

1. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Sections 1 & 3.

2. Includes state-funded personnel in either 'Detention & Other Residential' or 'Juvenile & Family Division' facilities.

3. Amount in 'Grants' may have been included in 'Detention & Other Residential' and/or 'Juvenile & Family Division' reporting.

Table 92**Annual Report on the Finances of the Judicial Department, Calendar Year 2013****Detention/Other Residential and Juvenile/Family Division Services - Expenditures for**

Circuit	Detention		Juvenile			
	Travel/ Training	Total	Interpreter	Travel/ Training	Treatment Court	Total
1	\$1,568	\$31,748	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$9,500	\$0	\$469,294
3	\$0	\$0	\$0	\$8,325	\$0	\$27,945
4	\$0	\$0	\$0	\$9,714	\$0	\$36,531
5	\$9,598	\$218,180	\$0	\$13,372	\$0	\$165,089
6	\$0	\$0	\$307	\$13,134	\$0	\$170,242
7	\$1,800	\$66,581	\$0	\$24,014	\$0	\$140,776
8	\$0	\$0	\$0	\$1,391	\$0	\$45,115
9	\$0	\$10,500	\$0	\$5,450	\$0	\$13,275
10	\$0	\$0	\$0	\$2,837	\$0	\$88,604
11	\$693	\$49,179	\$0	\$12,149	\$11,293	\$122,268
12	\$0	\$0	\$0	\$3,784	\$0	\$247,605
13	\$2,310	\$180,618	\$0	\$3,407	\$0	\$349,783
14	\$0	\$0	\$0	\$734	\$0	\$734
15	\$0	\$17,276	\$0	\$0	\$0	\$105,880
16	\$21,284	\$453,543	\$4,752	\$25,464	\$195,970	\$2,031,842
17	\$1,500	\$99,500	\$0	\$10,500	\$0	\$375,000
18	\$0	\$0	\$0	\$0	\$0	\$0
19	\$2,987	\$56,796	\$0	\$4,480	\$0	\$37,864
20	\$0	\$27,192	\$0	\$11,887	\$0	\$29,196
21	\$1,340	\$1,331,989	\$952	\$19,029	\$14,082	\$1,806,311
22	\$6,093	\$414,539	\$4,665	\$1,096	\$0	\$1,503,621
23	\$0	\$0	\$0	\$0	\$0	\$0
24	\$0	\$87,102	\$0	\$2,749	\$0	\$65,403
25	\$33,000	\$33,000	\$0	\$0	\$0	\$0
26	\$938	\$107,585	\$0	\$12,448	\$0	\$351,696
27	\$0	\$0	\$0	\$13,851	\$0	\$135,870
28	\$0	\$0	\$0	\$12,714	\$0	\$134,976
29	\$0	\$71,478	\$0	\$0	\$0	\$254,045
30	\$0	\$0	\$0	\$25,168	\$0	\$54,523
31	\$3,000	\$0	\$5,000	\$7,500	\$0	\$0
32	\$0	\$0	\$0	\$240	\$0	\$240
33	\$934	\$10,641	\$0	\$18,019	\$55,022	\$115,987
34	\$0	\$0	\$0	\$29,998	\$0	\$58,479
35	\$3,245	\$30,548	\$0	\$34,608	\$0	\$74,755
36	\$0	\$0	\$0	\$5,000	\$0	\$181,589
37	\$0	\$0	\$0	\$23,404	\$0	\$226,043
38	\$0	\$0	\$0	\$2,153	\$0	\$191,091
39	\$5,495	\$26,558	\$193	\$26,740	\$0	\$257,946
40	\$0	\$0	\$0	\$355	\$0	\$10,434
41	\$0	\$0	\$0	\$0	\$0	\$115,344
42	\$0	\$0	\$0	\$2,334	\$0	\$10,065
43	\$0	\$0	\$0	\$12,271	\$0	\$84,506
44	\$3,184	\$58,359	\$0	\$7,961	\$0	\$32,048
45	\$0	\$25,156	\$0	\$1,826	\$6,750	\$41,680
State Total	\$98,969	\$3,408,068	\$15,869	\$419,606	\$283,117	\$10,163,695