

Table 89

Annual Report on the Finances of the Judicial Department, Calendar Year 2014

Circuit Court

| Circuit ¹ | County | FTE ² | Non-state Funded Personnel ³ | Non-state Funded Operations ⁴ | Grants ⁵ | State Funded FTE | State Funded Personnel | State Funded Operations ⁶ | Total | Receipts | Disbursements |
|----------------------|----------------------|------------------|---|--|---------------------|---------------------|---------------------------|---|---------------------|---------------------|---------------------|
| 1 | Clark | 0.88 | \$17,424 | \$13,817 | \$0 | 4.71 | \$259,906 | \$7,014 | \$298,161 | \$474,660 | \$471,413 |
| | Schuyler | 0.00 | \$0 | \$13,669 | \$0 | 3.38 | \$216,160 | \$69 | \$229,898 | \$266,903 | \$229,175 |
| | Scotland | 0.00 | \$0 | \$19,343 | \$0 | 4.00 | \$239,358 | \$0 | \$258,701 | \$185,153 | \$215,061 |
| | Circuit Total | 0.88 | \$17,424 | \$46,829 | \$0 | 12.08 | \$715,425 | \$7,083 | \$926,717 | \$926,717 | \$915,649 |
| 2 | Adair | 0.00 | \$0 | \$29,024 | \$0 | 8.00 | \$350,274 | \$111,304 | \$490,602 | \$837,773 | \$708,330 |
| | Knox | 0.00 | \$0 | \$0 | \$0 | 3.69 | \$228,305 | \$1,506 | \$229,811 | \$207,742 | \$222,600 |
| | Lewis | 0.00 | \$0 | \$0 | \$0 | 4.02 | \$248,080 | \$22,511 | \$270,591 | \$412,960 | \$427,757 |
| | Circuit Total | 0.00 | \$0 | \$29,024 | \$0 | 15.71 | \$826,659 | \$135,322 | \$991,004 | \$1,458,474 | \$1,358,688 |
| 3 | Grundy | 0.00 | \$0 | \$34,769 | \$0 | 5.00 | \$262,197 | \$18,469 | \$315,435 | \$249,017 | \$322,170 |
| | Harrison | 0.00 | \$0 | \$12,419 | \$0 | 5.99 | \$292,150 | \$267 | \$304,836 | \$516,672 | \$492,710 |
| | Mercer | 0.00 | \$0 | \$7,759 | \$0 | 4.50 | \$249,863 | \$234 | \$257,856 | \$516,672 | \$152,241 |
| | Putnam | 0.00 | \$0 | \$4,292 | \$0 | 4.38 | \$244,626 | \$0 | \$248,918 | \$173,883 | \$172,930 |
| | Circuit Total | 0.00 | \$0 | \$59,239 | \$0 | 19.87 | \$1,048,836 | \$18,969 | \$1,127,045 | \$1,456,243 | \$1,140,050 |
| 4 | Atchison | 0.57 | \$22,513 | \$33,515 | \$0 | 4.91 | \$267,739 | \$514,356 | \$838,123 | \$514,356 | \$578,985 |
| | Gentry | 1.10 | \$10,656 | \$5,941 | \$0 | 3.61 | \$226,989 | \$260,857 | \$504,444 | \$260,857 | \$257,506 |
| | Holt | 0.25 | \$3,962 | \$12,338 | \$0 | 3.51 | \$220,597 | \$305,465 | \$542,363 | \$305,465 | \$276,239 |
| | Nodaway | 0.00 | \$0 | \$29,867 | \$0 | 6.59 | \$306,213 | \$929,357 | \$1,265,437 | \$929,357 | \$1,847,437 |
| | Worth | 0.00 | \$0 | \$2,732 | \$0 | 3.00 | \$211,371 | \$86,458 | \$300,561 | \$86,458 | \$90,241 |
| | Circuit Total | 1.92 | \$37,131 | \$84,394 | \$0 | 21.63 | \$1,232,910 | \$2,096,494 | \$3,450,928 | \$2,096,494 | \$3,050,408 |
| 5 | Andrew | 0.00 | \$0 | \$24,486 | \$0 | 8.05 | \$334,730 | \$0 | \$359,216 | \$1,095,809 | \$986,012 |
| | Buchanan | 1.69 | \$47,292 | \$162,215 | \$0 | 33.21 | \$1,153,089 | \$24,780 | \$1,387,376 | \$5,332,692 | \$5,640,683 |
| | Circuit Total | 1.69 | \$47,292 | \$186,701 | \$0 | 41.26 | \$1,487,819 | \$24,780 | \$1,746,593 | \$6,428,501 | \$6,626,695 |
| 6 | Platte | 1.00 | \$31,415 | \$256,490 | \$0 | 25.34 | \$983,324 | \$110,245 | \$1,381,474 | \$8,491,483 | \$8,409,905 |
| | Circuit Total | 1.00 | \$31,415 | \$256,490 | \$0 | 25.34 | \$983,324 | \$110,245 | \$1,381,474 | \$8,491,483 | \$8,409,905 |
| 7 | Clay | 18.00 | \$626,537 | \$212,605 | \$0 | 54.43 | \$1,861,020 | \$379,125 | \$3,079,287 | \$8,110,770 | \$7,856,640 |
| | Circuit Total | 18.00 | \$626,537 | \$212,605 | \$0 | 54.43 | \$1,861,020 | \$379,125 | \$3,079,287 | \$8,110,770 | \$7,856,640 |
| 8 | Carroll | 0.25 | \$4,758 | \$24,028 | \$0 | 3.88 | \$237,486 | \$300 | \$266,572 | \$434,603 | \$428,428 |
| | Ray | 1.43 | \$30,532 | \$0 | \$0 | 8.30 | \$347,007 | \$934 | \$378,473 | \$3,833,824 | \$1,206,780 |
| | Circuit Total | 1.68 | \$35,290 | \$24,028 | \$0 | 12.17 | \$584,493 | \$1,234 | \$645,045 | \$4,268,426 | \$1,635,209 |
| 9 | Chariton | 0.00 | \$0 | \$14,721 | \$0 | 4.91 | \$267,247 | \$252 | \$282,220 | \$255,114 | \$290,147 |
| | Linn | 0.00 | \$0 | \$34,978 | \$0 | 4.93 | \$255,392 | \$52,413 | \$342,782 | \$437,586 | \$424,188 |
| | Sullivan | 0.00 | \$0 | \$0 | \$0 | 3.61 | \$227,373 | \$4,561 | \$231,934 | \$346,848 | \$344,538 |
| | Circuit Total | 0.00 | \$0 | \$49,699 | \$0 | 13.44 | \$750,013 | \$57,225 | \$856,937 | \$1,039,549 | \$1,058,873 |
| 10 | Marion | 0.00 | \$0 | \$44,022 | \$0 | 10.27 | \$456,321 | \$9,725 | \$510,068 | \$1,521,810 | \$1,731,065 |
| | Monroe | 0.00 | \$0 | \$11,094 | \$0 | 3.94 | \$231,883 | \$0 | \$242,977 | \$357,140 | \$346,410 |
| | Ralls | 0.80 | \$12,707 | \$20,109 | \$0 | 4.33 | \$248,551 | \$516 | \$281,883 | \$455,724 | \$437,646 |
| | Circuit Total | 0.80 | \$12,707 | \$75,226 | \$0 | 18.54 | \$936,755 | \$10,241 | \$1,034,928 | \$2,334,673 | \$2,515,121 |
| 11 | St. Charles | 4.00 | \$237,308 | \$533,298 | \$0 | 76.81 | \$2,724,023 | \$890,250 | \$4,384,879 | \$11,662,841 | \$12,311,287 |
| | Circuit Total | 4.00 | \$237,308 | \$533,298 | \$0 | 76.81 | \$2,724,023 | \$890,250 | \$4,384,879 | \$11,662,841 | \$12,311,287 |
| 12 | Audrain | 0.90 | \$20,115 | \$36,649 | \$0 | 8.54 | \$347,900 | \$10,657 | \$415,321 | \$977,775 | \$977,192 |
| | Montgomery | 0.00 | \$0 | \$25,393 | \$0 | 6.30 | \$292,370 | \$569 | \$318,332 | \$714,402 | \$744,298 |
| | Warren | 0.00 | \$11,780 | \$57,577 | \$0 | 14.86 | \$607,024 | \$919 | \$677,300 | \$1,247,095 | \$1,493,143 |
| | Circuit Total | 0.90 | \$31,895 | \$119,619 | \$0 | 29.70 | \$1,247,295 | \$12,145 | \$1,410,953 | \$2,939,272 | \$3,214,633 |
| 13 | Boone | 35.87 | \$1,288,037 | \$954,347 | \$146,169 | 45.49 | \$1,700,021 | \$52,989 | \$3,995,394 | \$6,183,039 | \$5,617,263 |
| | Callaway | 2.00 | \$52,984 | \$164,438 | \$11,532 | 14.51 | \$625,822 | \$24,763 | \$868,007 | \$2,075,902 | \$1,477,215 |
| | Circuit Total | 37.87 | \$1,341,021 | \$1,118,785 | \$157,701 | 60.00 | \$2,325,843 | \$77,752 | \$4,863,401 | \$8,258,942 | \$7,094,478 |
| 14 | Howard | 1.00 | \$24,718 | \$15,025 | \$0 | 4.00 | \$230,334 | \$0 | \$270,078 | \$351,136 | \$406,341 |
| | Randolph | 2.50 | \$19,959 | \$0 | \$0 | 11.86 | \$454,942 | \$4,433 | \$479,334 | \$1,633,267 | \$1,025,107 |
| | Circuit Total | 3.50 | \$44,677 | \$15,025 | \$0 | 15.86 | \$685,276 | \$4,433 | \$749,412 | \$1,984,403 | \$1,431,448 |
| 15 | Lafayette | 0.00 | \$0 | \$44,989 | \$44,184 | 14.25 | \$620,377 | \$7,047 | \$672,412 | \$1,918,460 | \$1,795,057 |
| | Saline | 0.15 | \$1,500 | \$102,183 | \$0 | 10.37 | \$507,288 | \$9,160 | \$620,130 | \$1,395,640 | \$1,311,317 |
| | Circuit Total | 0.15 | \$1,500 | \$147,171 | \$44,184 | 24.62 | \$1,127,665 | \$16,207 | \$1,292,543 | \$3,314,100 | \$3,106,374 |
| 16 | Jackson | 147.83 | \$6,014,455 | \$3,223,972 | \$0 | 210.55 | \$6,930,169 | \$3,133,969 | \$3,133,969 | \$26,117,419 | \$2,831,973 |
| | Circuit Total | 147.83 | \$6,014,455 | \$3,223,972 | \$0 | 210.55 | \$6,930,169 | \$3,133,969 | \$19,302,566 | \$26,117,419 | \$2,831,973 |
| 17 | Cass | 0.50 | \$2,963 | \$406,632 | \$0 | 27.08 | \$1,114,723 | \$103,209 | \$1,627,526 | \$4,035,277 | \$3,999,363 |
| | Johnson | 0.00 | \$10,566 | \$220,402 | \$0 | 14.50 | \$632,769 | \$2,316 | \$866,054 | \$1,636,052 | \$1,606,331 |
| | Circuit Total | 0.50 | \$13,529 | \$627,034 | \$0 | 41.58 | \$1,747,491 | \$105,525 | \$2,493,580 | \$5,671,330 | \$5,605,693 |
| 18 | Cooper | 0.29 | \$6,824 | \$21,890 | \$0 | 8.48 | \$354,434 | \$3,050 | \$386,198 | \$1,232,370 | \$760,115 |
| | Pettis | 0.00 | \$0 | \$63,241 | \$0 | 17.92 | \$713,407 | \$16,789 | \$793,437 | \$1,720,314 | \$1,840,490 |
| | Circuit Total | 0.29 | \$6,824 | \$85,131 | \$0 | 26.40 | \$1,067,841 | \$19,839 | \$1,179,635 | \$2,952,684 | \$2,600,604 |
| 19 | Cole | 6.50 | \$278,460 | \$297,838 | \$78,726 | 25.95 | \$826,291 | \$289,250 | \$1,691,839 | \$3,224,910 | \$3,466,160 |
| | Circuit Total | 6.50 | \$278,460 | \$297,838 | \$78,726 | 25.95 | \$826,291 | \$289,250 | \$1,691,839 | \$3,224,910 | \$3,466,160 |
| 20 | Franklin | 1.00 | \$26,867 | \$177,016 | \$0 | 33.91 | \$1,300,216 | \$2,352 | \$1,506,451 | \$4,100,666 | \$4,080,737 |
| | Gasconade | 1.00 | \$22,464 | \$0 | \$0 | 5.93 | \$293,017 | \$302 | \$315,783 | \$985,769 | \$1,061,051 |
| | Osage | 0.00 | \$0 | \$8,598 | \$0 | 4.43 | \$245,651 | \$2,975 | \$257,225 | \$337,111 | \$424,962 |
| | Circuit Total | 2.00 | \$49,331 | \$185,614 | \$0 | 44.27 | \$1,838,885 | \$5,629 | \$2,079,459 | \$5,423,546 | \$5,566,750 |
| 21 | St. Louis County | 131.23 | \$4,449,424 | \$2,427,076 | \$3,447,782 | 242.00 | \$8,462,730 | \$2,725,290 | \$18,064,520 | \$54,759,209 | \$67,119,269 |
| | Circuit Total | 131.23 | \$4,449,424 | \$2,427,076 | \$3,447,782 | 242.00 | \$8,462,730 | \$2,725,290 | \$18,064,520 | \$54,759,209 | \$67,119,269 |
| 22 | City of St. Louis | 76.00 | \$3,523,016 | \$4,645,131 | \$100,000 | 146.33 | \$5,218,556 | \$2,725,455 | \$16,112,158 | \$20,491,751 | \$21,528,849 |
| | Circuit Total | 76.00 | \$3,523,016 | \$4,645,131 | \$100,000 | 146.33 | \$5,218,556 | \$2,725,455 | \$16,112,158 | \$20,491,751 | \$21,528,849 |
| 23 | Jefferson | 0.00 | \$0 | \$0 | \$282,721 | 60.17 | \$2,295,977 | \$407,907 | \$2,703,884 | \$7,140,302 | \$7,198,606 |
| | Circuit Total | 0.00 | \$0 | \$0 | \$282,721 | 60.17 | \$2,295,977 | \$407,907 | \$2,703,884 | \$7,140,302 | \$7,198,606 |
| 24 | Madison | 0.68 | \$16,933 | \$28,260 | \$0 | 5.15 | \$263,656 | \$5,910 | \$314,759 | \$615,335 | \$624,191 |
| | St. Francois | 1.80 | \$29,947 | \$131,726 | \$0 | 23.78 | \$877,883 | \$1,734 | \$1,041,290 | \$2,085,709 | \$2,170,285 |
| | Ste. Genevieve | 0.65 | \$15,585 | \$22,866 | \$0 | 8.19 | \$345,374 | \$11,226 | \$394,552 | \$942,247 | \$944,714 |
| | Washington | 0.00 | \$39,344 | \$16,002 | \$0 | 9.31 | \$375,554 | \$216 | \$431,116 | \$765,781 | \$775,906 |
| | Circuit Total | 3.13 | \$101,809 | \$198,354 | \$0 | 46.42 | \$1,862,467 | \$19,086 | \$2,181,717 | \$4,409,071 | \$4,515,096 |

1. The circuit total may include circuit-level funds and FTE not assigned to a specific county.

2. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Section 1.

3. This is the \$ amount reported as 'Total Salary Paid' on the Judicial Finance Commission Report, Section 1.

4. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2.

5. Amount in 'Grants' may have been included in 'Non-State Funded Personnel' or 'Non-State Funded Operations'.

6. State Funded Operations includes expenditures for programs that OSCA reimburses the counties; such as treatment court, single county juvenile salaries, CCBC statutory salaries, domestic relations resolution fund expenditures, jury fees, and interpreter fees.

Table 89
Annual Report on the Finances of the Judicial Department, Calendar Year 2014
Circuit Court

| Circuit ¹ | County | FTE ² | Non-state Funded Personnel ³ | Non-state Funded Operations ⁴ | Grants ⁵ | State Funded FTE | State Funded Personnel | State Funded Operations ⁶ | Total | Receipts | Disbursements |
|----------------------|----------------------|------------------|---|--|---------------------|---------------------|---------------------------|---|----------------------|----------------------|----------------------|
| 25 | Maries | 0.00 | \$23,625 | \$7,239 | \$0 | 4.00 | \$241,914 | \$0 | \$272,778 | \$245,675 | \$318,584 |
| | Phelps | 3.00 | \$109,470 | \$91,713 | \$0 | 19.58 | \$743,656 | \$45,527 | \$990,366 | \$1,659,948 | \$1,757,344 |
| | Pulaski | 5.00 | \$134,224 | \$49,704 | \$0 | 16.02 | \$650,594 | \$0 | \$834,522 | \$1,317,447 | \$1,326,758 |
| | Texas | 0.00 | \$0 | \$15,762 | \$0 | 8.68 | \$354,170 | \$2,340 | \$372,272 | \$569,874 | \$580,234 |
| | Circuit Total | 8.00 | \$267,319 | \$164,419 | \$0 | 48.27 | \$1,990,334 | \$47,867 | \$2,469,938 | \$3,792,943 | \$3,982,919 |
| 26 | Camden | 6.75 | \$182,491 | \$52,196 | \$80,080 | 16.06 | \$683,370 | \$31,588 | \$949,645 | \$2,428,958 | \$1,240,104 |
| | Laclede | 0.00 | \$38,122 | \$139,116 | \$31,221 | 14.96 | \$626,666 | \$2,453 | \$806,357 | \$1,977,605 | \$1,589,601 |
| | Miller | 1.00 | \$18,120 | \$2,955 | \$0 | 9.00 | \$366,285 | \$20,771 | \$408,131 | \$1,277,561 | \$1,240,104 |
| | Moniteau | 0.50 | \$11,484 | \$18,791 | \$0 | 4.50 | \$244,712 | \$806 | \$275,793 | \$426,503 | \$411,828 |
| | Morgan | 1.00 | \$27,664 | \$36,759 | \$21,849 | 6.86 | \$304,755 | \$1,308 | \$370,486 | \$1,124,691 | \$1,084,023 |
| | Circuit Total | 9.25 | \$277,881 | \$249,817 | \$133,150 | 51.39 | \$2,225,788 | \$56,925 | \$2,810,411 | \$7,235,318 | \$5,565,660 |
| 27 | Bates | 0.00 | \$2,560 | \$34,757 | \$0 | 7.68 | \$339,425 | \$493 | \$377,234 | \$774,434 | \$1,118,745 |
| | Henry | 2.00 | \$59,207 | \$57,776 | \$0 | 10.14 | \$410,149 | \$15,928 | \$543,060 | \$776,536 | \$769,552 |
| | St. Clair | 0.00 | \$0 | \$24,376 | \$0 | 5.00 | \$257,277 | \$156 | \$281,809 | \$404,871 | \$403,812 |
| | Circuit Total | 2.00 | \$61,767 | \$116,909 | \$0 | 22.82 | \$1,006,851 | \$16,577 | \$1,202,103 | \$1,955,841 | \$2,292,109 |
| 28 | Barlow | 0.00 | \$0 | \$38,151 | \$0 | 4.41 | \$243,125 | \$1,275 | \$282,551 | \$347,451 | \$348,264 |
| | Cedar | 0.40 | \$6,803 | \$47,109 | \$0 | 6.01 | \$279,920 | \$1,891 | \$335,723 | \$413,745 | \$417,574 |
| | Dade | 0.00 | \$2,808 | \$16,702 | \$0 | 3.88 | \$231,664 | \$0 | \$251,174 | \$214,075 | \$235,477 |
| | Vernon | 0.00 | \$0 | \$64,765 | \$0 | 8.32 | \$359,117 | \$17,975 | \$441,856 | \$926,741 | \$879,439 |
| | Circuit Total | 0.40 | \$9,611 | \$166,727 | \$0 | 22.61 | \$1,113,826 | \$21,141 | \$1,311,305 | \$1,902,012 | \$1,880,754 |
| 29 | Jasper | 1.00 | \$24,821 | \$242,343 | \$0 | 42.08 | \$1,451,139 | \$243,400 | \$1,961,703 | \$5,195,498 | \$3,120,010 |
| | Circuit Total | 1.00 | \$24,821 | \$242,343 | \$0 | 42.08 | \$1,451,139 | \$243,400 | \$1,961,703 | \$5,195,498 | \$3,120,010 |
| 30 | Benton | 0.00 | \$0 | \$27,460 | \$600 | 7.05 | \$311,383 | \$786 | \$339,630 | \$697,164 | \$681,364 |
| | Dallas | 0.50 | \$2,064 | \$19,785 | \$0 | 7.79 | \$329,967 | \$0 | \$351,816 | \$732,826 | \$574,330 |
| | Hickory | 0.00 | \$0 | \$6,094 | \$0 | 4.50 | \$255,662 | \$0 | \$261,756 | \$166,075 | \$163,579 |
| | Polk | 0.00 | \$0 | \$31,558 | \$0 | 10.34 | \$409,847 | \$22,585 | \$463,991 | \$1,252,003 | \$1,124,133 |
| | Webster | 0.85 | \$23,431 | \$32,363 | \$47,936 | 11.21 | \$508,734 | \$61,725 | \$626,253 | \$1,678,227 | \$1,541,411 |
| | Circuit Total | 1.35 | \$25,495 | \$117,261 | \$48,536 | 40.89 | \$1,815,593 | \$85,097 | \$2,043,446 | \$4,526,294 | \$4,084,817 |
| 31 | Greene | 21.50 | \$662,445 | \$1,111,999 | \$115,125 | 86.98 | \$3,013,408 | \$1,159,934 | \$5,947,785 | \$11,988,267 | \$14,914,695 |
| | Circuit Total | 21.50 | \$662,445 | \$1,111,999 | \$115,125 | 86.98 | \$3,013,408 | \$1,159,934 | \$5,947,785 | \$11,988,267 | \$14,914,695 |
| 32 | Bollinger | 0.00 | \$0 | \$13,707 | \$0 | 4.63 | \$259,174 | \$144 | \$273,025 | \$319,394 | \$318,114 |
| | Cape Girardeau | 0.00 | \$0 | \$87,121 | \$0 | 24.04 | \$892,293 | \$252,305 | \$1,231,719 | \$2,414,689 | \$2,404,619 |
| | Perry | 0.20 | \$3,015 | \$15,173 | \$0 | 6.77 | \$323,069 | \$333 | \$341,590 | \$645,717 | \$679,471 |
| | Circuit Total | 0.20 | \$3,015 | \$116,001 | \$0 | 35.44 | \$1,474,536 | \$252,782 | \$1,846,334 | \$3,379,809 | \$3,402,203 |
| 33 | Mississippi | 0.00 | \$0 | \$10,708 | \$0 | 10.22 | \$420,397 | \$19,374 | \$450,480 | \$551,471 | \$664,040 |
| | Scott | 0.00 | \$0 | \$108,503 | \$17,300 | 19.24 | \$739,970 | \$2,796 | \$851,269 | \$3,050,079 | \$3,092,383 |
| | Circuit Total | 0.00 | \$0 | \$119,211 | \$17,300 | 30.85 | \$1,160,367 | \$22,171 | \$1,301,749 | \$3,601,550 | \$3,756,423 |
| 34 | New Madrid | 0.00 | \$0 | \$0 | \$0 | 9.37 | \$383,028 | \$378 | \$383,406 | \$797,218 | \$830,119 |
| | Pemiscot | 0.00 | \$0 | \$0 | \$0 | 11.93 | \$507,462 | \$448 | \$507,910 | \$1,028,788 | \$951,954 |
| | Circuit Total | 0.00 | \$0 | \$0 | \$0 | 21.30 | \$890,490 | \$826 | \$891,316 | \$1,826,006 | \$1,782,073 |
| 35 | Dunklin | 1.00 | \$35,000 | \$155,231 | \$0 | 16.32 | \$661,365 | \$4,440 | \$856,036 | \$1,053,993 | \$990,236 |
| | Stoddard | 0.00 | \$0 | \$51,523 | \$0 | 16.28 | \$659,906 | \$1,004 | \$712,433 | \$2,523,259 | \$3,340,984 |
| | Circuit Total | 1.00 | \$35,000 | \$206,754 | \$0 | 32.60 | \$1,321,271 | \$5,444 | \$1,568,469 | \$3,577,252 | \$4,331,220 |
| 36 | Butler | 0.00 | \$0 | \$49,379 | \$0 | 19.27 | \$743,031 | \$10,149 | \$802,558 | \$1,457,240 | \$1,389,984 |
| | Ripley | 0.00 | \$0 | \$23,151 | \$0 | 6.83 | \$305,027 | \$0 | \$328,178 | \$452,170 | \$463,444 |
| | Circuit Total | 0.00 | \$0 | \$72,530 | \$0 | 26.10 | \$1,048,058 | \$10,149 | \$1,130,736 | \$1,909,411 | \$1,853,428 |
| 37 | Carter | 0.00 | \$0 | \$26,527 | \$0 | 4.06 | \$235,544 | \$0 | \$262,071 | \$425,201 | \$436,441 |
| | Howell | 0.00 | \$0 | \$53,549 | \$0 | 15.93 | \$646,373 | \$48,396 | \$748,318 | \$1,395,436 | \$1,452,051 |
| | Oregon | 0.00 | \$0 | \$23,808 | \$0 | 4.00 | \$230,237 | \$0 | \$254,045 | \$204,666 | \$203,420 |
| | Shannon | 0.00 | \$0 | \$0 | \$0 | 4.75 | \$259,937 | \$6,517 | \$266,455 | \$264,281 | \$286,188 |
| | Circuit Total | 0.00 | \$0 | \$103,884 | \$0 | 28.74 | \$1,372,092 | \$54,913 | \$1,530,889 | \$2,289,584 | \$2,378,100 |
| 38 | Christian | 0.00 | \$0 | \$0 | \$0 | 21.18 | \$800,950 | \$6,425 | \$807,375 | \$1,931,289 | \$1,827,295 |
| | Taney | 0.00 | \$0 | \$0 | \$0 | 20.34 | \$789,612 | \$5,346 | \$794,958 | \$1,829,604 | \$1,893,401 |
| | Circuit Total | 0.00 | \$0 | \$0 | \$0 | 41.52 | \$1,590,562 | \$11,771 | \$1,602,333 | \$3,760,892 | \$3,720,696 |
| 39 | Barry | 0.00 | \$0 | \$0 | \$60,763 | 14.87 | \$618,113 | \$45,708 | \$663,822 | \$1,008,392 | \$1,086,650 |
| | Lawrence | 1.12 | \$19,770 | \$84,730 | \$41,198 | 14.45 | \$620,869 | \$47,785 | \$773,154 | \$1,031,895 | \$1,020,261 |
| | Stone | 1.50 | \$42,380 | \$158,649 | \$277,039 | 11.70 | \$536,546 | \$179,446 | \$917,021 | \$1,209,655 | \$1,161,595 |
| | Circuit Total | 2.62 | \$62,150 | \$243,379 | \$379,000 | 41.02 | \$1,775,528 | \$272,939 | \$2,353,997 | \$3,249,943 | \$3,268,506 |
| 40 | McDonald | 1.00 | \$35,256 | \$8,364 | \$2,893 | 9.01 | \$374,168 | \$4,411 | \$422,199 | \$808,507 | \$820,962 |
| | Newton | 0.00 | \$5,137 | \$130,680 | \$0 | 20.90 | \$801,930 | \$157,827 | \$1,095,574 | \$1,692,213 | \$1,719,863 |
| | Circuit Total | 1.00 | \$40,393 | \$139,044 | \$2,893 | 29.91 | \$1,176,098 | \$162,238 | \$1,517,773 | \$2,500,720 | \$2,540,825 |
| 41 | Macon | 0.00 | \$0 | \$0 | \$33,046 | 6.54 | \$304,430 | \$2,738 | \$307,168 | \$698,509 | \$776,549 |
| | Shelby | 0.00 | \$918 | \$9,909 | \$0 | 3.49 | \$223,723 | \$144 | \$234,693 | \$246,597 | \$235,621 |
| | Circuit Total | 0.00 | \$918 | \$9,909 | \$33,046 | 10.03 | \$528,153 | \$2,882 | \$541,861 | \$945,106 | \$1,012,169 |
| 42 | Crawford | 0.85 | \$15,936 | \$0 | \$0 | 13.67 | \$497,291 | \$1,686 | \$514,913 | \$1,286,325 | \$1,457,475 |
| | Dent | 0.80 | \$15,947 | \$23,999 | \$0 | 7.60 | \$333,003 | \$1,624 | \$374,573 | \$573,369 | \$606,023 |
| | Iron | 0.00 | \$0 | \$41,891 | \$0 | 4.67 | \$248,957 | \$3,349 | \$294,197 | \$378,487 | \$332,837 |
| | Reynolds | 0.00 | \$2,388 | \$0 | \$0 | 3.58 | \$223,042 | \$245 | \$225,675 | \$417,655 | \$123,682 |
| | Wayne | 0.00 | \$4,419 | \$18,190 | \$0 | 6.00 | \$297,288 | \$1,556 | \$321,454 | \$746,289 | \$537,610 |
| | Circuit Total | 1.65 | \$38,690 | \$84,080 | \$0 | 35.52 | \$1,599,581 | \$8,460 | \$1,730,811 | \$3,402,125 | \$3,057,626 |
| 43 | Caldwell | 0.40 | \$3,891 | \$21,920 | \$0 | 4.00 | \$232,566 | \$684 | \$259,061 | \$666,770 | \$736,450 |
| | Clinton | 0.00 | \$0 | \$28,837 | \$0 | 7.02 | \$313,558 | \$2,444 | \$344,839 | \$1,162,947 | \$1,255,619 |
| | Daviess | 0.70 | \$14,652 | \$27,907 | \$0 | 4.14 | \$235,061 | \$781 | \$278,401 | \$725,454 | \$605,360 |
| | DeKalb | 0.50 | \$13,000 | \$0 | \$0 | 4.68 | \$260,192 | \$1,219 | \$274,411 | \$795,263 | \$771,501 |
| | Livingston | 0.00 | \$0 | \$10,594 | \$0 | 6.70 | \$309,799 | \$953 | \$321,346 | \$1,283,223 | \$1,383,465 |
| | Circuit Total | 1.60 | \$31,543 | \$89,258 | \$0 | 26.54 | \$1,351,176 | \$6,082 | \$1,478,059 | \$4,633,656 | \$4,752,395 |
| 44 | Douglas | 0.00 | \$0 | \$18,204 | \$0 | 5.81 | \$273,843 | \$1,225 | \$293,272 | \$351,879 | \$417,414 |
| | Ozark | 0.00 | \$0 | \$20,717 | \$0 | 3.95 | \$232,211 | \$26,116 | \$279,044 | \$270,275 | \$280,929 |
| | Wright | 0.00 | \$1,197 | \$8,853 | \$0 | 7.88 | \$329,996 | \$6,685 | \$346,731 | \$834,303 | \$747,411 |
| | Circuit Total | 0.00 | \$1,197 | \$47,773 | \$0 | 17.63 | \$836,050 | \$34,026 | \$919,447 | \$1,446,457 | \$1,445,754 |
| 45 | Lincoln | 2.00 | \$83,039 | \$144,558 | \$12,836 | 18.52 | \$737,342 | \$86,859 | \$1,051,799 | \$2,553,784 | \$2,767,458 |
| | Pike | 0.60 | \$15,120 | \$45,218 | \$0 | 7.00 | \$326,847 | \$12,008 | \$399,192 | \$756,330 | \$645,522 |
| | Circuit Total | 2.60 | \$98,159 | \$189,776 | \$12,836 | 25.52 | \$1,064,189 | \$98,867 | \$1,450,991 | \$3,310,114 | \$3,412,980 |
| STATE TOTAL | | 494.04 | \$18,541,449 | \$18,239,358 | \$4,853,000 | 2,002.21 | \$78,592,849 | \$15,847,944 | \$123,137,303 | \$271,389,908 | \$258,713,820 |

1. The circuit total may include circuit-level funds and FTE not assigned to a specific county.

2. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Section 1.

3. This is the \$ amount reported as 'Total Salary Paid' on the Judicial Finance Commission Report, Section 1.

4. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2.

5. Amount in 'Grants' may have been included in 'Non-State Funded Personnel' or 'Non-State Funded Operations'.

6. State Funded Operations includes expenditures for programs that OSCA reimburses the counties; such as treatment court, single county juvenile salaries, CCBC statutory salaries, domestic relations resolution fund expenditures, jury fees, and interpreter fees.

Table 90

Annual Report on the Finances of the Judicial Department, Calendar Year 2014

Circuit Court - Expenditures

| Circuit | County | Interpreter | Jury | Transcripts | Travel/ Training | Treatment Court | Other ¹ | Non-state Funded Operations ² |
|---------|----------------------|-----------------|------------------|----------------|---------------------|--------------------|--------------------|---|
| 1 | Clark | \$0 | \$0 | \$0 | \$720 | \$0 | \$13,097.04 | \$13,817 |
| | Schulyer | \$0 | \$1,097 | \$0 | \$1,083 | \$0 | \$11,489.13 | \$13,669 |
| | Scotland | \$0 | \$2,121 | \$0 | \$800 | \$0 | \$16,422.02 | \$19,343 |
| | Circuit Total | \$0 | \$3,218 | \$0 | \$2,603 | \$0 | \$41,008.19 | \$46,829 |
| 2 | Adair | \$0 | \$6,465 | \$0 | \$325 | \$0 | \$22,234 | \$29,024 |
| | Knox | \$0 | \$8,278 | \$0 | \$989 | \$0 | \$0 | \$0 |
| | Lewis | \$0 | \$1,846 | \$0 | \$717 | \$0 | \$0 | \$0 |
| | Circuit Total | \$0 | \$16,589 | \$0 | \$2,031 | \$0 | \$22,234 | \$29,024 |
| 3 | Grundy | \$0 | \$3,258 | \$0 | \$1,177 | \$0 | \$188 | \$4,623 |
| | Harrison | \$0 | \$892 | \$0 | \$1,185 | \$0 | \$10,342 | \$12,419 |
| | Mercer | \$0 | \$2,412 | \$0 | \$2,385 | \$0 | \$2,962 | \$7,759 |
| | Putnam | \$0 | \$0 | \$0 | \$1,022 | \$0 | \$3,270 | \$4,292 |
| | Circuit Total | \$0 | \$6,562 | \$0 | \$5,769 | \$0 | \$16,574 | \$29,093 |
| 4 | Atchison | \$0 | \$1,576 | \$0 | \$4,840 | \$0 | \$27,099 | \$33,515 |
| | Gentry | \$0 | \$0 | \$0 | \$1,741 | \$0 | \$4,200 | \$5,941 |
| | Holt | \$0 | \$2,328 | \$100 | \$1,576 | \$0 | \$8,334 | \$12,338 |
| | Nodaway | \$0 | \$0 | \$0 | \$1,175 | \$0 | \$28,692 | \$29,867 |
| | Worth | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,732 |
| | Circuit Total | \$0 | \$3,904 | \$100 | \$9,332 | \$0 | \$37,026 | \$84,394 |
| 5 | Andrew | \$0 | \$0 | \$714 | \$648 | \$0 | \$23,124 | \$24,486 |
| | Buchanan | \$430 | \$71,744 | \$1,965 | \$19,447 | \$0 | \$68,629 | \$162,215 |
| | Circuit Total | \$430 | \$71,744 | \$2,679 | \$20,095 | \$0 | \$91,753 | \$186,701 |
| 6 | Platte | \$301 | \$34,846 | \$132 | \$8,753 | \$8,493 | \$203,965 | \$256,490 |
| | Circuit Total | \$301 | \$34,846 | \$132 | \$8,753 | \$8,493 | \$203,965 | \$256,490 |
| 7 | Clay | \$3,884 | \$57,541 | \$2,081 | \$61,172 | \$223 | \$87,704 | \$212,605 |
| | Circuit Total | \$3,884 | \$57,541 | \$2,081 | \$61,172 | \$223 | \$87,704 | \$212,605 |
| 8 | Carroll | \$0 | \$3,563 | \$0 | \$1,015 | \$0 | \$19,450 | \$24,028 |
| | Ray | \$0 | \$3,598 | \$0 | \$0 | \$3,768 | \$0 | \$0 |
| | Circuit Total | \$0 | \$7,161 | \$0 | \$1,015 | \$3,768 | \$19,450 | \$24,028 |
| 9 | Chariton | \$0 | \$1,447 | \$0 | \$5,486 | \$0 | \$7,788 | \$14,721 |
| | Linn | \$25 | \$589 | \$45 | \$1,872 | \$0 | \$32,447 | \$34,978 |
| | Sullivan | \$0 | \$1,259 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Circuit Total | \$25 | \$3,295 | \$45 | \$7,358 | \$0 | \$40,235 | \$49,699 |
| 10 | Marion | \$0 | \$6,986 | \$0 | \$1,015 | \$0 | \$36,021 | \$44,022 |
| | Monroe | \$0 | \$0 | \$0 | \$652 | \$0 | \$10,442 | \$11,094 |
| | Ralls | \$0 | \$2,816 | \$0 | \$868 | \$0 | \$16,425 | \$20,109 |
| | Circuit Total | \$0 | \$9,802 | \$0 | \$2,535 | \$0 | \$62,889 | \$75,226 |
| 11 | St. Charles | \$3,369 | \$151,027 | \$0 | \$18,510 | \$65,984 | \$294,408 | \$533,298 |
| | Circuit Total | \$3,369 | \$151,027 | \$0 | \$18,510 | \$65,984 | \$294,408 | \$533,298 |
| 12 | Audrain | \$0 | \$9,369 | \$0 | \$400 | \$0 | \$26,880 | \$36,649 |
| | Montgomery | \$0 | \$3,554 | \$0 | \$2,491 | \$1,426 | \$17,922 | \$25,393 |
| | Warren | \$0 | \$6,913 | \$0 | \$1,727 | \$0 | \$48,937 | \$57,577 |
| | Circuit Total | \$0 | \$19,836 | \$0 | \$4,618 | \$1,426 | \$93,739 | \$119,619 |
| 13 | Boone | \$1,414 | \$73,981 | \$586 | \$10,897 | \$90,582 | \$776,887 | \$954,347 |
| | Callaway | \$1,430 | \$33,259 | \$707 | \$3,746 | \$13,148 | \$112,148 | \$164,438 |
| | Circuit Total | \$2,844 | \$107,240 | \$1,293 | \$14,643 | \$103,730 | \$889,035 | \$1,118,785 |
| 14 | Howard | \$0 | \$846 | \$0 | \$0 | \$0 | \$14,179 | \$15,025 |
| | Randolph | \$0 | \$14,752 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Circuit Total | \$0 | \$15,598 | \$0 | \$0 | \$0 | \$14,179 | \$15,025 |
| 15 | Lafayette | \$0 | \$16,933 | \$0 | \$0 | \$0 | \$28,056 | \$44,989 |
| | Saline | \$110 | \$13,355 | \$0 | \$1,267 | \$4,311 | \$83,140 | \$102,183 |
| | Circuit Total | \$110 | \$30,288 | \$0 | \$1,267 | \$4,311 | \$111,196 | \$147,172 |
| 16 | Jackson | \$15,233 | \$285,685 | \$0 | \$103,203 | \$28,259 | \$2,791,592 | \$3,223,972 |
| | Circuit Total | \$15,233 | \$285,685 | \$0 | \$103,203 | \$28,259 | \$2,791,592 | \$3,223,972 |
| 17 | Cass | \$1,601 | \$74,399 | \$3,559 | \$6,837 | \$131,351 | \$188,885 | \$406,632 |
| | Johnson | \$1,715 | \$19,316 | \$0 | \$1,160 | \$178,959 | \$19,252 | \$220,402 |
| | Circuit Total | \$3,316 | \$93,715 | \$3,559 | \$7,997 | \$310,310 | \$208,137 | \$627,034 |
| 18 | Cooper | \$0 | \$5,750 | \$0 | \$848 | \$0 | \$15,292 | \$21,890 |
| | Pettis | \$30 | \$13,238 | \$0 | \$2,634 | \$0 | \$47,339 | \$63,241 |
| | Circuit Total | \$30 | \$18,988 | \$0 | \$3,482 | \$0 | \$62,631 | \$85,131 |
| 19 | Cole | \$0 | \$61,524 | \$0 | \$7,262 | \$78,726 | \$150,326 | \$297,838 |
| | Circuit Total | \$0 | \$61,524 | \$0 | \$7,262 | \$78,726 | \$150,326 | \$297,838 |
| 20 | Franklin | \$0 | \$14,898 | \$0 | \$357 | \$1,220 | \$160,541 | \$177,016 |
| | Gasconade | \$0 | \$0 | \$0 | \$2,531 | \$0 | \$0 | \$0 |
| | Osage | \$0 | \$83 | \$0 | \$0 | \$0 | \$8,515 | \$8,598 |
| | Circuit Total | \$0 | \$14,981 | \$0 | \$2,888 | \$1,220 | \$169,056 | \$185,614 |
| 21 | St. Louis County | \$5,794 | \$360,693 | \$0 | \$256,652 | \$18,838 | \$1,785,099 | \$2,427,076 |
| | Circuit Total | \$5,794 | \$360,693 | \$0 | \$256,652 | \$18,838 | \$1,785,099 | \$2,427,076 |
| 22 | City of St. Louis | \$9,842 | \$808,612 | \$0 | \$36,494 | \$260,574 | \$3,529,609 | \$4,645,131 |
| | Circuit Total | \$9,842 | \$808,612 | \$0 | \$36,494 | \$260,574 | \$3,529,609 | \$4,645,131 |
| 23 | Jefferson | \$4,014 | \$32,055 | \$0 | \$9,133 | \$97,938 | \$0 | \$0 |
| | Circuit Total | \$4,014 | \$32,055 | \$0 | \$9,133 | \$97,938 | \$0 | \$143,140 |
| 24 | Madison | \$0 | \$665 | \$0 | \$1,241 | \$0 | \$26,354 | \$28,260 |
| | St. Francois | \$0 | \$13,565 | \$7,373 | \$6,001 | \$8,947 | \$95,840 | \$131,726 |
| | Ste. Genevieve | \$0 | \$2,808 | \$0 | \$665 | \$0 | \$18,893 | \$22,366 |
| | Washington | \$0 | \$920 | \$0 | \$212 | \$4,870 | \$10,000 | \$16,002 |
| | Circuit Total | \$0 | \$17,958 | \$7,373 | \$8,119 | \$13,817 | \$151,087 | \$198,354 |

1. 'Other' expenditures not reported separately in Section 2B of the Judicial Finance Commission Report.

2. This is the \$ amount reported as 'Total Expenditures' on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for 'Non State Funded Operations'

Table 90
Annual Report on the Finances of the Judicial Department, Calendar Year 2014
Circuit Court - Expenditures

| Circuit | County | Interpreter | Jury | Transcripts | Travel/ Training | Treatment Court | Other ¹ | Non-state Funded Operations ² |
|--------------------|----------------------|-----------------|--------------------|-----------------|---------------------|--------------------|------------------------|---|
| 25 | Maries | \$136 | \$949 | \$0 | \$150 | \$0 | \$6,004 | \$7,239 |
| | Phelps | \$0 | \$27,052 | \$0 | \$2,335 | \$0 | \$62,326 | \$91,713 |
| | Pulaski | \$0 | \$7,925 | \$0 | \$0 | \$386 | \$41,393 | \$49,704 |
| | Texas | \$0 | \$12,750 | \$0 | \$1,499 | \$0 | \$1,513 | \$15,762 |
| | Circuit Total | \$136 | \$48,676 | \$0 | \$3,984 | \$386 | \$111,237 | \$164,419 |
| 26 | Camden | \$0 | \$32,478 | \$0 | \$450 | \$4,738 | \$14,530 | \$52,196 |
| | Laclede | \$0 | \$7,612 | \$0 | \$0 | \$0 | \$131,504 | \$139,116 |
| | Miller | \$0 | \$5,000 | \$0 | \$995 | \$0 | \$0 | \$2,955 |
| | Moniteau | \$0 | \$1,967 | \$0 | \$417 | \$0 | \$16,407 | \$18,791 |
| | Morgan | \$0 | \$2,294 | \$0 | \$509 | \$0 | \$33,956 | \$36,759 |
| | Circuit Total | \$0 | \$49,351 | \$0 | \$2,371 | \$4,738 | \$196,397 | \$249,817 |
| 27 | Bates | \$0 | \$3,781 | \$0 | \$1,851 | \$225 | \$28,900 | \$34,757 |
| | Henry | \$0 | \$5,625 | \$0 | \$4,229 | \$790 | \$47,132 | \$57,776 |
| | St. Clair | \$0 | \$4,346 | \$0 | \$1,584 | \$515 | \$17,931 | \$24,376 |
| | Circuit Total | \$0 | \$13,752 | \$0 | \$7,664 | \$1,530 | \$93,963 | \$116,909 |
| 28 | Barton | \$0 | \$0 | \$0 | \$2,204 | \$0 | \$35,947 | \$38,151 |
| | Cedar | \$0 | \$3,299 | \$64 | \$0 | \$0 | \$43,746 | \$47,109 |
| | Dade | \$0 | \$0 | \$0 | \$467 | \$0 | \$16,235 | \$16,702 |
| | Vernon | \$0 | \$4,342 | \$0 | \$0 | \$0 | \$60,423 | \$64,765 |
| | Circuit Total | \$0 | \$7,641 | \$64 | \$2,671 | \$0 | \$156,351 | \$166,727 |
| 29 | Jasper | \$2,184 | \$12,912 | \$0 | \$14,480 | \$0 | \$212,767 | \$242,343 |
| | Circuit Total | \$2,184 | \$12,912 | \$0 | \$14,480 | \$0 | \$212,767 | \$242,343 |
| 30 | Benton | \$0 | \$9,942 | \$0 | \$1,362 | \$0 | \$16,156 | \$27,460 |
| | Dallas | \$0 | \$5,221 | \$0 | \$665 | \$0 | \$13,899 | \$19,785 |
| | Hickory | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,094 | \$6,094 |
| | Polk | \$0 | \$22,187 | \$0 | \$884 | \$0 | \$8,487 | \$31,558 |
| | Webster | \$0 | \$1,400 | \$2,521 | \$47,936 | \$0 | \$0 | \$32,363 |
| | Circuit Total | \$0 | \$38,750 | \$2,521 | \$50,847 | \$0 | \$44,637 | \$117,261 |
| 31 | Greene | \$250 | \$22,008 | \$0 | \$23,710 | \$450,216 | \$615,815 | \$1,111,999 |
| | Circuit Total | \$250 | \$22,008 | \$0 | \$23,710 | \$450,216 | \$615,815 | \$1,111,999 |
| 32 | Bollinger | \$0 | \$4,225 | \$442 | \$787 | \$0 | \$0 | \$0 |
| | Cape Girardeau | \$1,369 | \$18,756 | \$0 | \$3,899 | \$0 | \$63,097 | \$87,121 |
| | Perry | \$0 | \$1,727 | \$0 | \$2,832 | \$0 | \$10,614 | \$15,173 |
| | Circuit Total | \$1,369 | \$24,708 | \$442 | \$7,518 | \$0 | \$73,711 | \$102,294 |
| 33 | Mississippi | \$0 | \$2,966 | \$0 | \$1,261 | \$0 | \$6,481 | \$10,708 |
| | Scott | \$25 | \$7,846 | \$0 | \$7,951 | \$43,646 | \$49,035 | \$108,503 |
| | Circuit Total | \$25 | \$10,812 | \$0 | \$9,212 | \$43,646 | \$55,516 | \$119,211 |
| 34 | New Madrid | \$0 | \$5,550 | \$0 | \$3,090 | \$0 | \$0 | \$0 |
| | Pemiscot | \$0 | \$0 | \$0 | \$3,159 | \$0 | \$0 | \$0 |
| | Circuit Total | \$0 | \$5,550 | \$0 | \$6,249 | \$0 | \$0 | \$0 |
| 35 | Dunklin | \$0 | \$2,079 | \$0 | \$2,023 | \$37,797 | \$113,332 | \$155,231 |
| | Stoddard | \$0 | \$13,059 | \$0 | \$3,300 | \$0 | \$35,164 | \$51,523 |
| | Circuit Total | \$0 | \$15,138 | \$0 | \$5,323 | \$37,797 | \$148,496 | \$206,754 |
| 36 | Butler | \$0 | \$4,285 | \$0 | \$2,747 | \$5,761 | \$36,586 | \$49,379 |
| | Ripley | \$0 | \$2,582 | \$0 | \$245 | \$2,636 | \$17,688 | \$23,151 |
| | Circuit Total | \$0 | \$6,867 | \$0 | \$2,992 | \$8,397 | \$54,274 | \$72,530 |
| 37 | Carter | \$0 | \$235 | \$0 | \$803 | \$0 | \$25,489 | \$26,527 |
| | Howell | \$0 | \$9,052 | \$0 | \$1,145 | \$0 | \$43,352 | \$53,549 |
| | Oregon | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,808 | \$23,808 |
| | Shannon | \$0 | \$0 | \$0 | \$2,303 | \$0 | \$0 | \$0 |
| | Circuit Total | \$0 | \$9,287 | \$0 | \$4,251 | \$0 | \$92,649 | \$103,884 |
| 38 | Christian | \$157 | \$15,015 | \$0 | \$1,954 | \$12,021 | \$0 | \$0 |
| | Taney | \$0 | \$24,074 | \$0 | \$4,093 | \$4,793 | \$0 | \$0 |
| | Circuit Total | \$157 | \$39,089 | \$0 | \$6,047 | \$16,814 | \$0 | \$0 |
| 39 | Barry | \$0 | \$13,629 | \$0 | \$0 | \$101,626 | \$0 | \$0 |
| | Lawrence | \$0 | \$10,499 | \$0 | \$625 | \$85,262 | \$0 | \$84,730 |
| | Stone | \$0 | \$13,038 | \$4,925 | \$1,253 | \$155,431 | \$0 | \$158,649 |
| | Circuit Total | \$0 | \$37,166 | \$4,925 | \$1,878 | \$342,319 | \$0 | \$243,379 |
| 40 | McDonald | \$395 | \$12,922 | \$0 | \$1,647 | \$0 | \$0 | \$8,364 |
| | Newton | \$0 | \$17,348 | \$0 | \$0 | \$0 | \$113,332 | \$130,680 |
| | Circuit Total | \$395 | \$30,270 | \$0 | \$1,647 | \$0 | \$113,332 | \$139,044 |
| 41 | Macon | \$0 | \$4,396 | \$0 | \$1,144 | \$14,771 | \$0 | \$0 |
| | Shelby | \$0 | \$3,221 | \$0 | \$1,342 | \$0 | \$5,346 | \$9,909 |
| | Circuit Total | \$0 | \$7,617 | \$0 | \$2,486 | \$14,771 | \$5,346 | \$9,909 |
| 42 | Crawford | \$0 | \$15,830 | \$0 | \$1,357 | \$14,099 | \$0 | \$0 |
| | Dent | \$0 | \$1,639 | \$0 | \$1,256 | \$13,348 | \$7,756 | \$23,999 |
| | Iron | \$0 | \$5,097 | \$0 | \$590 | \$0 | \$36,204 | \$41,891 |
| | Reynolds | \$0 | \$4,882 | \$0 | \$0 | \$9,200 | \$0 | \$0 |
| | Wayne | \$0 | \$0 | \$0 | \$0 | \$42,649 | \$0 | \$18,190 |
| | Circuit Total | \$0 | \$27,448 | \$0 | \$3,203 | \$79,296 | \$43,960 | \$84,080 |
| 43 | Caldwell | \$0 | \$3,632 | \$0 | \$530 | \$0 | \$17,758 | \$21,920 |
| | Clinton | \$0 | \$7,508 | \$0 | \$956 | \$0 | \$20,373 | \$28,837 |
| | Daviess | \$0 | \$3,399 | \$0 | \$950 | \$0 | \$23,558 | \$27,907 |
| | DeKalb | \$0 | \$4,311 | \$0 | \$665 | \$0 | \$0 | \$0 |
| | Livingston | \$0 | \$5,780 | \$0 | \$1,275 | \$0 | \$3,539 | \$10,594 |
| | Circuit Total | \$0 | \$24,630 | \$0 | \$4,376 | \$0 | \$65,228 | \$89,258 |
| 44 | Douglas | \$0 | \$1,935 | \$0 | \$831 | \$0 | \$15,438 | \$18,204 |
| | Ozark | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,717 | \$20,717 |
| | Wright | \$0 | \$4,050 | \$0 | \$908 | \$0 | \$3,895 | \$8,853 |
| | Circuit Total | \$0 | \$5,985 | \$0 | \$1,739 | \$0 | \$40,049 | \$47,773 |
| 45 | Lincoln | \$168 | \$21,842 | \$0 | \$4,506 | \$0 | \$118,042 | \$144,558 |
| | Pike | \$192 | \$3,327 | \$0 | \$1,050 | \$10,060 | \$30,589 | \$45,218 |
| | Circuit Total | \$360 | \$25,169 | \$0 | \$5,556 | \$10,060 | \$148,631 | \$189,776 |
| STATE TOTAL | | \$54,068 | \$2,695,688 | \$25,214 | \$763,135 | \$2,007,587 | \$13,145,291.39 | \$18,267,075.18 |

1. "Other" expenditures not reported separately in Section 2B of the Judicial Finance Commission Report.

2. This is the \$ amount reported as "Total Expenditures" on the Judicial Finance Commission Report, Section 2. Due to reporting discrepancies, the sum of specific expenditures may exceed the reported amount for "Non State Funded Operations"