

Table 91
Annual Report on the Finances of the Judicial Department, Calendar Year 2014
Detention/Other Residential and Juvenile/Family Division Services

Circuit	Detention			Juvenile			State Funded FTE ²	State Funded Personnel ²	Grants ³	Receipts	Disbursements
	FTE ¹	Non-state Funded Personnel	Non-state Funded Operations	FTE ¹	Non-state Funded Personnel	Non-state Funded Operations					
1	0.00	\$0	\$33,077	0.00	\$0	\$0	4.67	\$193,406	\$0	\$0	\$0
2	0.00	\$0	\$715,409	4.00	\$223,012	\$0	44.82	\$1,351,999	\$66,672	\$0	\$0
3	0.00	\$0	\$0	0.00	\$0	\$31,608	6.00	\$217,794	\$49,296	\$0	\$0
4	0.00	\$0	\$0	0.00	\$0	\$67,226	6.83	\$267,234	\$0	\$0	\$0
5	3.00	\$117,932	\$260,976	8.50	\$284,876	\$244,343	47.65	\$1,494,971	\$8,290	\$0	\$0
6	0.00	\$0	\$0	12.00	\$469,609	\$203,644	1.00	\$32,835	\$33,665	\$0	\$0
7	26.00	\$1,083,558	\$59,254	30.00	\$1,236,626	\$159,300	2.02	\$83,717	\$22,922	\$5,700	\$0
8	0.00	\$0	\$0	0.00	\$0	\$42,775	6.00	\$203,907	\$0	\$0	\$0
9	0.00	\$0	\$5,400	0.24	\$19,285	\$13,275	6.00	\$241,223	\$52,624	\$0	\$0
10	0.00	\$0	\$0	1.25	\$18,511	\$0	10.14	\$388,334	\$50,419	\$0	\$0
11	11.00	\$594,627	\$52,210	36.60	\$2,000,152	\$92,413	2.00	\$82,950	\$283,162	\$0	\$0
12	0.00	\$0	\$0	0.00	\$0	\$297,075	13.82	\$481,323	\$26,854	\$11,275	\$4,392
13	5.95	\$101,346	\$194,020	8.40	\$197,897	\$359,842	45.47	\$1,620,607	\$118,610	\$22,446	\$1,628
14	0.00	\$0	\$0	1.00	\$108,960	\$262,274	7.19	\$238,929	\$46,079	\$2,433	\$2,433
15	0.00	\$0	\$13,363	0.00	\$0	\$0	8.00	\$280,536	\$11,458	\$0	\$0
16	81.00	\$3,174,287	\$166,450	216.75	\$6,354,973	\$0	1.17	\$38,328	\$637,400	\$206,059	\$211,587
17	10.50	\$278,422	\$82,000	9.25	\$249,127	\$395,000	27.57	\$919,889	\$80,724	\$0	\$0
18	0.00	\$0	\$0	0.00	\$117,626	\$0	7.52	\$258,251	\$23,792	\$0	\$0
19	14.00	\$443,306	\$57,996	13.00	\$470,219	\$38,871	4.00	\$187,381	\$186,695	\$1,740	\$1,740
20	0.00	\$0	\$47,688	1.00	\$30,329	\$38,371	12.81	\$458,556	\$37,090	\$0	\$0
21	68.50	\$2,194,800	\$1,299,402	158.50	\$7,692,200	\$0	7.00	\$273,453	\$557,500	\$0	\$0
22	90.25	\$3,658,157	\$450,327	134.75	\$7,241,743	\$1,050,742	1.58	\$65,313	\$1,465,496	\$0	\$0
23	25.00	\$705,170	\$0	37.00	\$1,554,028	\$16,603	4.00	\$121,836	\$317,539	\$3,436	\$3,856
24	3.50	\$64,994	\$89,509	5.00	\$162,998	\$75,800	25.45	\$840,292	\$44,936	\$24,767	\$19,810
25	0.00	\$0	\$0	0.00	\$0	\$0	11.97	\$444,040	\$0	\$0	\$0
26	0.00	\$0	\$107,172	0.00	\$0	\$367,385	34.76	\$1,128,384	\$33,485	\$0	\$0
27	0.00	\$0	\$0	3.33	\$75,897	\$178,763	8.80	\$320,920	\$89,929	\$6,165	\$6,165
28	0.00	\$0	\$0	0.00	\$0	\$0	7.97	\$311,037	\$29,369	\$0	\$0
29	13.00	\$238,417	\$61,388	19.00	\$712,270	\$308,510	1.00	\$37,155	\$0	\$0	\$0
30	0.00	\$0	\$0	0.60	\$11,027	\$30,000	9.00	\$332,355	\$53,103	\$0	\$0
31	14.00	\$459,890	\$0	52.00	\$1,898,239	\$0	5.00	\$22,495	\$338,126	\$559,189	\$559,391
32	0.00	\$0	\$0	3.00	\$89,915	\$1,593	17.01	\$658,711	\$148,526	\$0	\$0
33	0.00	\$0	\$73,092	3.00	\$78,318	\$82,001	27.63	\$904,014	\$155,223	\$0	\$0
34	0.00	\$0	\$0	3.00	\$29,863	\$61,867	5.00	\$194,775	\$134,189	\$0	\$0
35	2.43	\$44,048	\$154,481	7.64	\$243,272	\$76,558	26.67	\$884,028	\$138,857	\$0	\$0
36	0.00	\$0	\$0	5.00	\$159,429	\$230,089	8.17	\$294,001	\$133,508	\$0	\$0
37	0.00	\$0	\$0	8.25	\$232,610	\$261,281	9.00	\$357,604	\$205,133	\$0	\$0
38	0.00	\$0	\$0	5.50	\$184	\$109,159	9.93	\$366,247	\$12,586	\$0	\$0
39	0.00	\$0	\$7,418	2.86	\$168,522	\$103,189	8.69	\$318,046	\$64,253	\$0	\$0
40	0.00	\$0	\$0	3.25	\$107,836	\$64,579	7.94	\$295,774	\$72,164	\$0	\$0
41	0.00	\$0	\$0	0.50	\$8,764	\$12,201	7.02	\$268,721	\$16,131	\$187	\$187
42	0.00	\$0	\$0	2.00	\$72,516	\$18,349	8.05	\$303,186	\$57,463	\$0	\$0
43	0.00	\$0	\$0	0.00	\$0	\$119,828	5.96	\$227,322	\$0	\$0	\$0
44	6.00	\$114,570	\$194,490	1.00	\$8,852	\$36,868	17.85	\$569,537	\$32,501	\$0	\$0
45	0.00	\$0	\$33,556	3.00	\$110,279	\$34,557	6.88	\$250,359	\$0	\$0	\$0
State Total	374.13	\$13,273,524	\$4,158,678	800.16	\$32,439,964	\$5,485,939	547.01	\$18,831,775	\$5,835,769	\$843,397	\$811,189

1. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Sections 1 & 3.

2. Includes state-funded personnel in either 'Detention & Other Residential' or 'Juvenile & Family Division' facilities.

3. Amount in 'Grants' may have been included in 'Detention & Other Residential' and/or 'Juvenile & Family Division' reporting.

Table 92**Annual Report on the Finances of the Judicial Department, Calendar Year 2014****Detention/Other Residential and Juvenile/Family Division Services - Expenditures for**

Circuit	Detention		Juvenile			
	Travel/ Training	Total	Interpreter	Travel/ Training	Treatment Court	Total
1	\$2,203	\$33,077	\$0	\$0	\$0	\$0
2	\$15,696	\$715,409	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$7,714	\$0	\$31,608
4	\$0	\$0	\$0	\$8,342	\$0	\$67,226
5	\$6,628	\$260,976	\$0	\$20,551	\$0	\$244,343
6	\$0	\$0	\$0	\$9,639	\$0	\$203,644
7	\$222	\$59,254	\$0	\$24,739	\$0	\$159,300
8	\$0	\$0	\$0	\$2,297	\$0	\$42,775
9	\$0	\$5,400	\$0	\$5,450	\$0	\$13,275
10	\$0	\$0	\$0	\$5,568	\$0	\$0
11	\$2,000	\$52,210	\$0	\$17,140	\$0	\$92,413
12	\$0	\$0	\$0	\$7,738	\$0	\$297,075
13	\$840	\$194,020	\$0	\$4,919	\$0	\$359,842
14	\$0	\$0	\$0	\$18,220	\$0	\$262,274
15	\$0	\$13,363	\$0	\$0	\$0	\$0
16	\$4,509	\$166,450	\$7,810	\$33,044	\$266,746	\$0
17	\$1,000	\$82,000	\$0	\$9,500	\$0	\$395,000
18	\$0	\$0	\$0	\$0	\$0	\$0
19	\$2,079	\$57,996	\$0	\$4,158	\$0	\$38,871
20	\$0	\$47,688	\$0	\$11,323	\$0	\$38,371
21	\$565	\$1,299,402	\$886	\$19,692	\$10,000	\$0
22	\$4,507	\$450,327	\$3,081	\$7,850	\$0	\$1,050,742
23	\$0	\$0	\$0	\$16,603	\$0	\$16,603
24	\$0	\$89,509	\$0	\$4,000	\$0	\$75,800
25	\$0	\$0	\$0	\$0	\$0	\$0
26	\$1,561	\$107,172	\$0	\$11,900	\$0	\$367,385
27	\$0	\$0	\$0	\$18,560	\$0	\$178,763
28	\$0	\$0	\$0	\$11,506	\$0	\$0
29	\$0	\$61,388	\$0	\$0	\$0	\$308,510
30	\$0	\$0	\$0	\$25,727	\$0	\$30,000
31	\$3,000	\$0	\$5,000	\$7,500	\$0	\$0
32	\$0	\$0	\$0	\$1,593	\$0	\$1,593
33	\$1,368	\$73,092	\$0	\$14,868	\$40,651	\$82,001
34	\$0	\$0	\$0	\$31,886	\$0	\$61,867
35	\$3,767	\$154,481	\$0	\$29,392	\$0	\$76,558
36	\$0	\$0	\$0	\$9,607	\$0	\$230,089
37	\$0	\$0	\$0	\$32,203	\$6,300	\$261,281
38	\$0	\$0	\$0	\$1,478	\$0	\$109,159
39	\$2,815	\$7,418	\$680	\$25,551	\$0	\$103,189
40	\$0	\$0	\$0	\$1,361	\$0	\$64,579
41	\$0	\$0	\$0	\$5,613	\$0	\$12,201
42	\$0	\$0	\$0	\$1,230	\$0	\$18,349
43	\$0	\$0	\$0	\$13,674	\$0	\$119,828
44	\$1,594	\$194,490	\$0	\$8,957	\$0	\$36,868
45	\$0	\$33,556	\$0	\$943	\$10,600	\$34,557
State Total	\$54,354	\$4,158,678	\$17,457	\$492,036	\$334,297	\$5,485,939